



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII
South Road Properties, Cebu City

**Updated Final Annual Procurement Plan for FY 2021
(Consulting Services)**

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---------------------------------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 0 | Consultancy Services for the Conduct of Parcelary Survey for Tayud Sement 1: Sta. 13+537.34 - Sta. 14+437.34 Segment 2: Sta. 15+448 - Sta. 19+668 | Legal Division | No | Competitive Bidding | 9/27/2021 to 10/4/2021 | 10/13/2021 | 10/20/2021 | 10/27/2021 | GoP | 3,000,000.00 | 0 | 3,000,000.00 | Parcelary Survey |
| 0 | Consultancy Services for the Conduct of Parcelary Survey for Canduman Sta. 11+400 - Sta. 13+195 | Legal Division | No | Competitive Bidding | 9/27/2021 to 10/4/2021 | 10/13/2021 | 10/20/2021 | 10/27/2021 | GoP | 1,200,000.00 | 0 | 1,200,000.00 | Parcelary Survey |
| 0 | Consulting Services for the Conduct of Appraisal for Lots Involving Network Development Program, Construction of By-pass and Diversion Roads, Metro Cebu Expressway, Cebu Province | Legal Division | No | NP-53.9 - Small Value Procurement | 08/12/21 to 08/19/21 | 08/19/21 | 09/01/21 | 09/20/21 | GoP | 775,226.00 | 0 | 775,226.00 | Appraisal Services |
| 0 | Consulting Services for the Conduct of Appraisal for Lots Involving Network Development Program, Construction of By-pass and Diversion Roads, Metro Cebu Expressway, Cebu Province | Legal Division | No | Competitive Bidding | 9/23/2021 to 9/30/2021 | 10/8/2021 | 10/15/2021 | 10/22/2021 | GoP | 5,281,250.00 | 0 | 5,281,250.00 | Appraisal Services |



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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 0 | Consultancy Services for the Conduct of Appraisal of lots for supplemental of Road Widening, Secondary Roads, Mactan Circumferential Road, K0017+377 - K0018+914, Lapulapu City, Cebu Province | Legal Division | No | Competitive Bidding | 11/10/21 to 11/17/21 | 11/25/21 | 12/2/21 | 12/9/21 | GoP | 2,125,000.00 | 0 | 2,125,000.00 | Appraisal Services |
| 0 | Consultancy Services for the Conduct of Appraisal of ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program Construction of By-Pass and Diversion Roads, Consolacion-Tayud-Liloan Rd - K00214 + (-470) - K0015+448 | Legal Division | No | Competitive Bidding | 11/17/21 to 11/24/21 | 12/2/21 | 12/9/21 | 12/16/21 | GoP | 4,000,000.00 | 0 | 4,000,000.00 | Appraisal Services |
| 0 | Consultancy Services for the Conduct of Appraisal of lots for Road Widening Primary Roads N. Bacalso Ave. (Cebu South Road) | Legal Division | No | Competitive Bidding | 9/23/2021 to 9/30/2021 | 10/8/2021 | 10/15/2021 | 10/22/2021 | GoP | 1,600,000.00 | 0 | 1,600,000.00 | Appraisal Services |



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| 0 | Consultancy Services for the Conduct of Appraisal for lots construction of by-pass & diversion roads, Barili-Aloguinsan coastal road, cebu. Sta. K1+035 (section1), Sta. K0+000-K1+324 (section2), Sta. K0+000-K1+627 (section3), Sta. K0+000-K1+283 (section5) & Sta. K0+000-K1+722 (Brgy. San Rafael) Cebu Province | Legal Division | No | Competitive Bidding | 11/08/21 to 11/15/21 | 11/23/2021 | 12/1/2021 | 12/9/2021 | GoP | 3,925,000.00 | 0 | 3,925,000.00 | Appraisal Services |
| 0 | Consultancy Services for the Conduct of Topographic and Hydrographic Survey for the Proposed Construction of Mandaue Coastal Road, Mandaue City | Planning and Design Division | No | NP-53.9 - Small Value Procurement | 11/08/21 to 11/15/21 | 11/23/2021 | 12/1/2021 | 12/9/2021 | GoP | 689,405.64 | 0 | 689,405.64 | Topographic & Hydrographic Survey |
| 0 | Consulting Services for the Conduct of Appraisal Services for Various Lots Covered by Previous Pending Claims as of 2021 | Legal Division | No | NP-53.9 - Small Value Procurement | 10/15/21 to 10/22/21 | 11/03/2021 | 11/10/2021 | 11/18/2021 | GoP | 480,000.00 | 0 | 480,000.00 | Appraisal Services |
| 0 | Consulting Services for the Conduct of Parcelary Survey for the Construction of By-Pass and Diversion Roads, Barili-Aloguinsan Coastal Road, Station K000+000 - Station K000+204, Station K000+000 - K000+528, Cebu Province | Planning and Design Division | No | NP-53.9 - Small Value Procurement | 10/22/21 to 10/29/21 | 10/26/2021 | 11/04/2021 | 11/11/2021 | GoP | 750,764.65 | 0 | 750,764.65 | Parcelary Survey |



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|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---------------------------------------------------------|
| | | | | | Advertisement/Posting of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 0 | Consulting Services for the Conduct of Parcellary Survey for the Construction of Asturias-Danao-Liloan Road, Station K23+000 - Station K33+000.Phase II, Province of Cebu | Planning and Design Division | No | Competitive Bidding | 10/27/2021 to 11/04/2021 | 11/16/2021 | 12/3/2021 | 12/9/2021 | GoP | 4,522,755.32 | 0 | 4,522,755.32 | Parcellary Survey |
| 0 | Consulting Services for the Conduct of Appraisal of Lots for Construction of Cebu Bus Rapid Transit Project Package 2, Cebu City | Legal Division | No | Competitive Bidding | 11/10/2021 to 11/18/2021 | 12/1/2021 | 12/8/2021 | 12/15/2021 | GoP | 12,125,000.00 | 0 | 12,125,000.00 | Appraisal Services |
| 0 | Consulting Services for the Conduct of Parcellary Survey for the Construction of Talisay-Minglanilla Bypass Road, Province of Cebu | Planning and Design Division | No | Competitive Bidding | 10/27/2021 to 11/04/2021 | 11/16/2021 | 12/3/2021 | 12/9/2021 | GoP | 1,742,668.37 | 0 | 1,742,668.37 | Parcellary Survey |

Prepared by:

ODILON N. ANDRINO

Engineer IV, Head Procurement

Date: _____

Recommended by:

MARIO M. MONTEJANO, MNSA

BAC Chairman

Date: _____

Approved by:

EDGAR B. TABACON, CESO IV

Regional Director

Date: _____