

(Department of Public Works and Highways Regional Office VI) Updated Indicative Annual Procurement Plan for FY 2024 as of December 20, 2023

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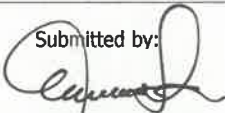
Code (PAP)	Procurement, Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
						Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS														
	Kalibo Circumferential Road (Nalook-Lambingan Section), Aklan	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	156,875,000.00		156,875,000.00	
	Construction of Revetment Wall along Aklan River, Banga, Aklan (Package 1)	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Revetment Wall along Aklan River, Banga, Aklan (Package 2)	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Revetment Wall along Aklan River, Kalibo, Aklan	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Revetment Wall along Aklan River, Madalag, Aklan (Package 1)	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Revetment Wall along Aklan River, Madalag, Aklan (Package 2)	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Kalibo Circumferential Road (Makato-Lezo Section), Aklan	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	193,000,000.00		193,000,000.00	
	Construction of Revetment Wall along Tangalan River, Tangalan, Aklan	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	147,403,750.00		147,403,750.00	
	Construction of Boracay Circumferential Road, Aklan	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	197,825,000.00		197,825,000.00	
	Panay East-West Lateral Road, Antique	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	125,450,000.00		125,450,000.00	
	San Remigio-Bugo-Gen.Fullon-Valderrama Road, Antique	Construction Division		Yes	Competitive Bidding	November 15, 2023	December 04, 2023	January 22, 2024	January 30, 2024	GoP	125,450,000.00		125,450,000.00	
	Barangay Comon-San Pedro Coastal Road leading to San Jose Port and Beaches, Resorts and Sunset Viewing, San Jose, Antique	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of various Facilities inside the Camp Fullon 602nd Community Defense Center RCDG, and Delta Company 61st IB, PA, San Fernando, San Jose, Antique	Construction Division		Yes	Competitive Bidding	November 22, 2023	December 15, 2023	January 22, 2024	January 30, 2024	GoP	193,000,000.00		193,000,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 2, Segment 3, Bacolod City	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	120,091,361.80		120,091,361.80	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 2, Segment 1, Bacolod City	Construction Division		Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	128,000,000.00		128,000,000.00	
	Maayon-Sara Bypass Road, Capiz	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	77,200,000.00		77,200,000.00	
	Roxas City Circumferential Road, C1 Section	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	43,500,000.00		43,500,000.00	
	Roxas City Circumferential Road, C2 Section, Capiz	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	67,200,000.00		67,200,000.00	
	Construction of Flood Control Structure in Maayon, Capiz	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	145,453,485.00		145,453,485.00	
	Construction of River Control at Barangay Poblacion Ilaya to Poblacion Ilawod, Maayon, Capiz	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	146,680,000.00		146,680,000.00	
	Enhancement of Hospital, PA Health Service, Jamindan, Capiz, Phase IV	Construction Division		Yes	Competitive Bidding	November 15, 2023	December 04, 2023	January 22, 2024	January 30, 2024	GoP	26,055,000.00		26,055,000.00	


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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Iloilo R-1 Bypass Road, Oton, Iloilo	Construction Division		Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	87,325,000.00		87,325,000.00	
	Iloilo R-1 Bypass Road, Tigbauan, Iloilo	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	94,325,000.00		94,325,000.00	
	Passi Bypass Road, Iloilo	Construction Division		Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	101,325,000.00		101,325,000.00	
	Jalaur Br. (B00203PN) along Banga Bante-Banga-Polot-an-Barotac Nuevo Rd	Construction Division		Yes	Competitive Bidding	November 15, 2023	December 04, 2023	January 22, 2024	January 30, 2024	GoP	211,547,300.00		211,547,300.00	
	Panay East-West Road, Iloilo Section, Iloilo	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	129,750,000.00		129,750,000.00	
	Construction of Flood Control Structure along Tigum River in Cabatuan, Iloilo (Section 2)	Construction Division		Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Slope Protection along Suage River in Janiuay, Iloilo (Section 2)	Construction Division		Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Slope Protection along Suage River in Janiuay, Iloilo (Section 3)	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Slope Protection along Suage River in Mina, Iloilo (Section 2)	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Iloilo Circumferential Rd 2, Iloilo	Construction Division		Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	96,500,000.00		96,500,000.00	
	Iloilo Circumferential Rd 3, Iloilo	Construction Division		Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	76,500,000.00		76,500,000.00	
	Rectification of Ungka Flyover	Construction Division		Yes	Competitive Bidding	November 22, 2023	December 15, 2023	January 22, 2024	January 30, 2024	GoP	193,000,000.00		193,000,000.00	
	Iloilo North Bank Road, Iloilo City	Construction Division		Yes	Competitive Bidding	November 22, 2023	December 15, 2023	January 22, 2024	January 30, 2024	GoP	144,750,000.00		144,750,000.00	
	Construction of Slope Protection Works along Iloilo River, Left Bank (from Quirino-Lopez Bridge to Muelley Loney Bridge (Drilon Bridge)), (Esplanade 11), Iloilo City	Construction Division		Yes	Competitive Bidding	November 22, 2023	December 15, 2023	January 22, 2024	January 30, 2024	GoP	91,555,340.00		91,555,340.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), (Victorias-Sagay), Cadiz City, Negros Occidental	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	71,500,000.00		71,500,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH),(Victorias-Sagay), Manapla, Negros Occidental	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	76,500,000.00		76,500,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Negros Occidental	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	143,000,000.00		143,000,000.00	
	Construction of Flood Control Structure of Himoga-an River, Sagay City, Negros Occidental	Construction Division		Yes	Competitive Bidding	November 27, 2023	December 19, 2023	January 22, 2024	January 30, 2024	GoP	181,834,950.00		181,834,950.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1 (Package F,G,H), Victorias City, Negros Occidental	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	101,150,000.00		101,150,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, Victorias City, Negros Occidental	Construction Division		Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	96,325,000.00		96,325,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, E.B. Magalona, Negros Occidental	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	57,900,000.00		57,900,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, Segment 3, Talisay City, Negros Occidental	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	62,725,000.00		62,725,000.00	
	Himamaylan City-Negros Oriental Boundary-Tayasan Road, Negros Occidental	Construction Division		Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	101,325,000.00		101,325,000.00	

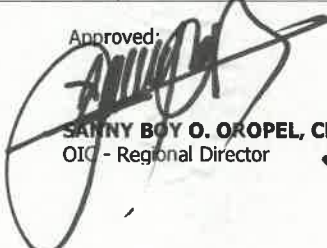
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	Candoni-Gatuslao-Basay Bdry. Road, Negros Occidental	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	144,750,000.00		144,750,000.00	
	Construction of Flood Mitigation Structure along Hilabangan River (Downstream Approach A of Hilabangan Br.), Kabankalan, Negros Occidental	Construction Division		Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	193,000,000.00		193,000,000.00	
	Construction of Flood Mitigation Structure along Ilog-Bungol River (So. Lapak), Ilog, Negros Occidental	Construction Division		Yes	Competitive Bidding	November 22, 2023	December 15, 2023	January 22, 2024	January 30, 2024	GoP	193,000,000.00		193,000,000.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Kabankalan-Bais Rd - K0089 + 000 - K0090 + 985	Construction Division		Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	166,961,405.00		166,961,405.00	
Total (CIVIL WORKS)											6,181,357,591.80	-	6,181,357,591.80	
CONSULTING SERVICES														
	Pre-Feasibility Study of Lonoy-Salocon Diversion Road, Capiz	Planning and Design Division		No	Competitive Bidding	February 1, 2024	February 28, 2024	March 14, 2024	March 21, 2024		13,900,000.00		13,900,000.00	
	Pre-Feasibility Study of Calinog - Lambunao Agricultural Road, Iloilo	Planning and Design Division		No	Competitive Bidding	February 1, 2024	February 28, 2024	March 14, 2024	March 21, 2024		16,300,000.00		16,300,000.00	
	Pre-Feasibility Study of Lemery - Ajuy Agricultural Road, Iloilo	Planning and Design Division		No	Competitive Bidding	February 1, 2024	February 28, 2024	March 14, 2024	March 21, 2024		17,100,000.00		17,100,000.00	
	Pre-Feasibility Study of Brgy. M.H. Del Pilar to Brgy. Cubay-Balabago Bypass Road	Planning and Design Division		No	Competitive Bidding	February 1, 2024	February 28, 2024	March 14, 2024	March 21, 2024		12,700,000.00		12,700,000.00	
	Pre-Feasibility Study of Binalbagan-Hinigaran-La Castellana Diversion Road, Negros Occidental	Planning and Design Division		No	Competitive Bidding	February 1, 2024	February 28, 2024	March 14, 2024	March 21, 2024		17,400,000.00		17,400,000.00	
	Pre-Feasibility Study of San Carlos City Bypass Road, Negros Occidental	Planning and Design Division		No	Competitive Bidding	April 2, 2024	April 30, 2024	May 15, 2024	May 22, 2024		14,300,000.00		14,300,000.00	
	Pre-Feasibility Study of Sagay - Option - General Luna Diversion Road, Negros Occidental	Planning and Design Division		No	Competitive Bidding	April 2, 2024	April 30, 2024	May 15, 2024	May 22, 2024		17,700,000.00		17,700,000.00	
	Feasibility Study of Orong Tan-awan-Tayasan Boundary Road	Planning and Design Division		No	Competitive Bidding	April 2, 2024	April 30, 2024	May 15, 2024	May 22, 2024		20,800,000.00		20,800,000.00	
	Pre-Feasibility Study of Moises Padilla - Macagahay Negros Occidental Boundary Road (Negros Occidental)	Planning and Design Division		No	Competitive Bidding	April 2, 2024	April 30, 2024	May 15, 2024	May 22, 2024		17,600,000.00		17,600,000.00	

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						Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total (CONSULTING SERVICES)											147,800,000.00	-	147,800,000.00	
GOODS AND SERVICES														
	Office Supplies and Consumables										12,425,509.84		12,425,509.84	
	1st and 2nd Quarter FY 2024	Regional Office VI	nO	Competitive Bidding/Negotiated Procurement /Shopping	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		6,631,117.57		6,631,117.57	
	3rd and 4th Quarter FY 2024		No		2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024		2nd Semester FY 2024		5,794,392.27		5,794,392.27
	Inks, Toners, and Spareparts										21,734,826.82		21,734,826.82	
	1st and 2nd Quarter FY 2024	Regional Office VI	No	Competitive Bidding/Negotiated Procurement /Shopping	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		17,082,405.02		17,082,405.02	
	3rd and 4th Quarter FY 2024		No		2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024		2nd Semester FY 2024		4,652,421.80		4,652,421.80
	IT and Computer Supplies										2,046,015.13		2,046,015.13	
	1st and 2nd Quarter FY 2024	Regional Office VI	No	Competitive Bidding/Negotiated Procurement /Shopping	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		1,864,567.15		1,864,567.15	
	3rd and 4th Quarter FY 2024				2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024			181,447.98		181,447.98	
	Shop Tools and Equipment										4,729,384.00		4,729,384.00	
	1st and 2nd Quarter FY 2024	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		2,063,364.33		2,063,364.33	
	3rd and 4th Quarter FY 2024				2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024			2,666,019.67		2,666,019.67	
	Fuel and Lubricants										31,666,000.00		31,666,000.00	
	1st and 2nd Quarter FY 2024	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		16,452,543.14		16,452,543.14	
	3rd and 4th Quarter FY 2024				2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024			15,213,456.86		15,213,456.86	
	Tires and Inner Tubes										6,031,720.00		6,031,720.00	
	1st and 2nd Quarter FY 2024	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		5,149,120.00		5,149,120.00	
	3rd and 4th Quarter FY 2024				2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024			882,600.00		882,600.00	
	Batteries										1,025,900.00		1,025,900.00	
	1st and 2nd Quarter FY 2024	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		796,975.00		796,975.00	
	3rd and 4th Quarter FY 2024				2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024			228,925.00		228,925.00	
	Filters										697,600.00		697,600.00	
	1st and 2nd Quarter FY 2024	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		348,800.00		348,800.00	
	3rd and 4th Quarter FY 2024				2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024			348,800.00		348,800.00	
	Service Vehicles Spare Parts										6,211,255.00		6,211,255.00	
	1st and 2nd Quarter FY 2024	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		4,120,165.00		4,120,165.00	
	3rd and 4th Quarter FY 2024				2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024			2,091,090.00		2,091,090.00	
	Floating Equipment PM Supplies										6,806,108.33		6,806,108.33	
	1st and 2nd Quarter FY 2024	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP		3,789,346.36		3,789,346.36	

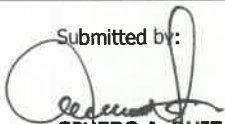

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd and 4th Quarter FY 2024	Regional Office VI	No	Bidding/Negotiated Procurement	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024		3,016,761.97		3,016,761.97	
	JANITORIAL SERVICES	Regional Office VI	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	7,200,000.00		7,200,000.00	
	SECURITY PERSONNEL SERVICES	Regional Office VI	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	8,400,000.00		8,400,000.00	
	ELECTRIC BILL	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	7,200,000.00		7,200,000.00	
	TELEPHONE/INTERNET BILL	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	1,700,000.00		1,700,000.00	
	OTHER UTILITIES: CABLE	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	36,000.00		36,000.00	
	WATER BILL	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	550,000.00		550,000.00	
	Procurement of printing and reproduction of CY 2023 DPWH Region VI Annual Report, 150 copies, c2s 120 inside pages, full color, bookbound (hard bound)	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	350,000.00		350,000.00	
TOTAL (GOODS AND SERVICES)										118,810,319.12	-	118,810,319.12	
GRAND TOTAL (CIVIL WORKS, CONSULTING SERVICES, AND GOODS AND SERVICES)										6,447,967,910.92	-	6,447,967,910.92	


Submitted by:

SEVERO A. RUIZ
 Head, BAC Secretariat
 DPWH Regional Office VI

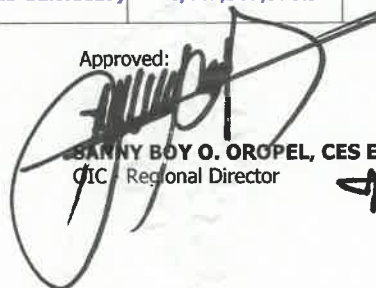
Recommending Approval:

MARY GRACE B. BULAQUIÑA-HACHUELA, CES E
 BAC Chairperson

Approved:

SAMNY BOY O. OROPEL, CES E
 OIC - Regional Director

Code or (PAP)	Procurement, Program/Project	PMO/ User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd and 4th Quarter FY 2024			Procurement	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024		3,016,761.97		3,016,761.97	
	JANITORIAL SERVICES	Regional Office VI	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	7,200,000.00		7,200,000.00	
	SECURITY PERSONNEL SERVICES	Regional Office VI	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	8,400,000.00		8,400,000.00	
	ELECTRIC BILL	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	7,200,000.00		7,200,000.00	
	TELEPHONE/INTERNET BILL	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	1,700,000.00		1,700,000.00	
	OTHER UTILITIES: CABLE	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	36,000.00		36,000.00	
	WATER BILL	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	550,000.00		550,000.00	
	Procurement of printing and reproduction of CY 2023 DPWH Region VI Annual Report, 150 copies, c2s 120 inside pages, full color, bookbound (hard bound)	Regional Office VI	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	350,000.00		350,000.00	
TOTAL (GOODS AND SERVICES)										118,810,319.12	-	118,810,319.12	
GRAND TOTAL (CIVIL WORKS, CONSULTING SERVICES, AND GOODS AND SERVICES)										6,447,967,910.92	-	6,447,967,910.92	

Submitted by:

SEVERO A. RUIZ
Head, BAC Secretariat
DPWH Regional Office VI


Recommending Approval:

MARY GRACE B. BULAQUIÑA-HACHUELA, CES E
BAC Chairperson

Approved:

BARNY BOY O. OROPEL, CES E
OIC - Regional Director