



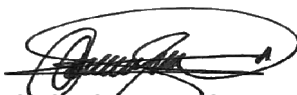
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Region X
OFFICE OF THE DISTRICT ENGINEER
Iligan City District Engineering Office
Seminary Drive, Del Carmen, Iligan City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common IT Supplies Consumables	Finance Mangement Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	504,500.00 262,250.00 504,500.00 262,250.00			Toner, Drum, Waste, Ink and etc.
	IT Equipment	Planning & Design Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	512,576.00 2,549,552.00 3,939,552.00			Specialized Desktop Computer, Specialized Laptop, Smart Phone and etc.
	IT Equipment	Administrative Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	3,032,000.00 1,342,000.00 1,490,000.00			Desktop Computer, Laptop Computer and Printer (MFP Color Inkjet A3)
	Common Used Office Supplies	Finance Mangement Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	127,817.50 62,465.50 101,347.50 52,985.50			Air Freshener, Alcohol, Ballpoint pen, Battery, and etc.
	Office Supplies	Administrative Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	583,800.00			Apeos C3060 Toner Cartridge Black(K), Cyan(C), Magenta(M) and Yellow(Y)
	Office Supplies	Quality Assurance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	121,850.00 18,750.00 103,195.00 18,750.00			Triple Desk Tray, Long Bond Paper, A4, Ballpen and etc.
	Office Supplies	Maintenance Section	No No No No	Shopping Small Value Shopping Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	10,500.00 253,600.00 10,500.00 253,600.00			Bond Paper A4, A3, White Board Marker, White Board Eraser & etc.
	Office Supplies	Planning & Design Section	No No No No	Public Bidding Public Bidding Public Bidding Public Bidding	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	247,200.00 1,815,705.00 2,029,220.00			Mylar Paper (76.2x20m), Mylar Paper (61.0x20m) Plotter Paper. Apeos
	Office Supplies	Construction Section	No No No No	Public Bidding Public Bidding Public Bidding Public Bidding	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	368,402.00 351,442.00 230,851.00			Back Fold Clip, Bond Paper A4, Legal Size, A3, Expanded Envelop and etc.
	Furniture and Fixtures	Administrative Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	115,900.00			Executive Chair, Locker Cabinet, Training Table, Office Table and etc.
	Furniture	Construction Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	219,600.00			Executive Table, Executive Chair and Office Chair
	Office Equipment, ICT Equipment and Other Consumables	Construction Section	No No No No	Public Bidding Public Bidding Public Bidding Public Bidding	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	8,614,058.00 451,352.00 105,702.00			Wall Mounted D-Smart Excess Piping, 1HP, 2HP, 2.5HP Sky Air Floor and etc.
	Fuel, Oil and Lubricants	Maintenance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	135,500.00			Engine Oil and 2T Oil
	Office Equipment	Finance Management Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	35,000.00			Paper Shredder
	Office Equipment	Administrative Section	No No No No	Small Value Shopping Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	7,800.00			Digital Clock
	Office Equipment	Maintenance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	1,332,000.00			Grasscutter, Wheelbarrow, Shovel, Nylon and Traffic Cone

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					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Inventory/Common Janitorial Supplies	Construction Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	12,735.00 10,920.00 12,405.00			Air Freshener, Alcohol, Broom, Bleaching, Cleaner, Liquid hand Sanitizer
	Laboratory Tools	Quality Assurance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	35,395.00			Metal Mallet, Chisel, Shovels, Hard Hats, Reflective Safety Vest and etc.
	Sports Equipment	Administrative Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	119,020.00			Basketball, Volleyball, Chess Mat, Chess Clock, Dartboard and etc.
	Garments	Administrative Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	88,000.00			T-shirt (Assorted Sizes)
	Maintenance Crew Garments	Maintenance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	42,000.00 135,500.00			Longsleeve Shirts, Reflectorized Vest, Caps, Polo Shirt and Rubberized Gloves
	Survey Equipment	Planning & Design Section	No No No No	Shopping Shopping Shopping Shopping	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	5,500.00 1,505,500.00 2,271,000.00			Measuring Wheel, Measuring Tape (50 Meters), Digital Level, Drone and Real Time Catering Services
	Other Administrative Expenses	Administrative Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	1,000,000.00 500,000.00			
	Other Category	Finance Management Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	22,750.00 22,750.00 22,750.00 22,750.00			Gasoline Fuel
	Unforeseen Contingency	Quality Assurance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	10,000.00 10,000.00 10,000.00 10,000.00			
	Unforeseen Expenditure	Maintenance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	10,000.00 50,000.00 50,000.00 50,000.00			
	Other Unforeseen	Planning & Design Section	No No No No	Shopping Shopping Shopping Shopping	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	50,000.00 50,000.00			
	Construction Material & Hardware	Maintenance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	2,468,250.00 900,000.00			Hot Asphalt, Coldmix Asphalt, Emulsified Asphalt, Paint Brush and etc.
	Road Maintenance Equipment	Maintenance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	10,220.00			Blue Torch w/ Butane Tank and Butane Tank
	Preventive Maintenance Heavy Equipment	Maintenance Section	No No No No	Small Value Small Value Small Value Small Value	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023 GAA CY 2023 GAA CY 2023	705,380.00			Oil Filter Primary, Oil Filter Secondary, Fuel-Filter Separator & etc..
										42,390,898.00	-		


Prepared By:


OLOMODIN M. SATA
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Recommended By:


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 BAC Chairman

Approved by:


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 District Engineer