Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Region X OFFICE OF THE DISTRICT ENGINEER Iligan City District Engineering Office Seminary Drive, Del Carmen, Iligan City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS)

	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks	
Code (PAP)				Mode of Procurement	Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)	
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	504,500.00			Toner, Drum,	
		Finance Mangement	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	262,250.00			Waste,Ink and etc.	
	Common IT Supplies Consumables	Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	504,500.00			Tradecyznik and etci	
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	262,250.00				
		Diamaina () Danian	No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	F12 F76 00			Specialized Desktop	
	IT Equipment	Planning & Design Section	No No	Small Value Small Value	Second Quarter 2023 Third Quarter 2023	GAA CY 2023 GAA CY 2023	512,576.00 2,549,552.00			Computer, Specialized				
		Section	No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	3,939,552.00			Laptop, Smart Phone and etc	
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	.,,			Desktop Computer,	
	IT Equipment	Adminitrative Section	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	3,032,000.00			Laptop Computer and	
	11 Equipment	Adminidative Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,342,000.00			Printer (MFP Color	
			No No	Small Value Small Value	Fourth Quarter 2023	Fourth Quarter 2023 First Quarter 2023	Fourth Quarter 2023 First Quarter 2023	Fourth Quarter 2023 First Quarter 2023	GAA CY 2023 GAA CY 2023	1,490,000.00 127,817.50			Inkiet A3)	
		Finance Mangement	No No	Small Value	First Quarter 2023 Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023 GAA CY 2023	62,465.50			Air Freshener, Alcohol, Ballpoint per	
	Common Used Office Supplies	Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	101,347.50			Battery, and etc.	
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	52,985.50			battery, and etc.	
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023				Apeos C3060 Toner	
	Office Supplies	Adminitrative Section	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	583,800.00			Cartridge Black(K),	
	5 5		No No	Small Value Small Value	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023				Cyan©, Magenta(M)				
			No No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023 GAA CY 2023	121,850.00			and Yellow(Y)	
		Quality Assurance	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	18,750.00			Triple Desk Tray, Lor Bond Paper, A4,	
	Office Supplies	Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	103,195.00			Ballpen and etc.	
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	18,750.00				
			No	Shopping	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	10,500.00			Bond Paper A4, A3,	
	Office Supplies	Maintenance Section	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	253,600.00			White Board Marker,	
			No No	Shopping Small Value	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	10,500.00 253,600.00			White Board Eraser 8				
			No	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	233,000.00			Mylar Paper	
	Office Complies	Planning & Design	No	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	247,200.00			(76.2x20m), Mylar	
	Office Supplies	Section	No	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,815,705.00			Paper (61.0x20m)	
			No	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	2,029,220.00			Plotter Paner, Aneos	
			No No	Public Bidding Public Bidding	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	368,402.00			Back Fold Clip, Bond				
	Office Supplies	Construction Section	No No	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	351,442.00			Paper A4, Legal Size, A3, Expanded Envelo	
			No	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	230,851.00			and etc.	
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	20,000			Executive Chair,	
	Furniture and Fixtures	Adminitrative Section	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	115,900.00			Locker Cabinet,	
	r di ilicule alla i ixtules	Adminidative Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023				Training Table, Office	
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023				Table and etc.	
			No No	Small Value Small Value	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	219,600.00			Executive Table,				
	Furniture	Construction Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CT 2023 GAA CY 2023	219,000.00			Executive Chair and Office Chair	
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023				Office Cridii	
			No	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023				Wall Mounted D-Sma	
	Office Equipment, ICT Equipment and	Construction Section	No	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	8,614,058.00			Excexx Piping, 1HP,	
	Other Consumables		No No	Public Bidding Public Bidding	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	451,352.00 105,702.00			2HP, 2.5HP Sky Air				
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	135,500.00			Floor and etc. Engine Oil and 2T Oi	
			No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	133,300.00			Lingine Oil and 21 Oi	
	Fuel, Oil and Lubricants	Maintenance Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023					
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023					
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	35,000.00			Paper Shredder	
	Office Equipment	Finance Management	No No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023					
		Section	No No	Small Value Small Value	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023								
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023				Digital Clock	
	Office Equipment	Administrativa Continu	No	Shopping	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	7,800.00			Digital Clock	
	Office Equipment	Administrative Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	•				
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023					
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	1,332,000.00			Grasscutter,	
	Office Equipment	Maintenance Section	No No	Small Value Small Value	Second Quarter 2023 Third Quarter 2023	GAA CY 2023 GAA CY 2023		1		Wheelbarrow, Shvel, Nylon and Traffic				
								I IIII Qualte 2023	JULY C1 2023					

					Schedule for Each Procurement Activity				1	Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Floculement Activity				1 -	Estimated Budget (Filir)		- Neiliains	
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project
			No No	Small Value Small Value	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	12,735.00			Air Freshener,			
	Inventory/Common Janitorial Supplies	Construction Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	10,920.00			Alcohol, Broom, Bleaching, Cleaner,
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	12,405.00			Liquid hand Sanitize
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	35,395.00			Metal Mallet, Chisel,
	Laboratory Tools	Quality Assurance	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023				Shovels, Hard Hats,
		Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023				Reflective Safety Ve
			No No	Small Value Small Value	Fourth Quarter 2023 First Quarter 2023	Fourth Quarter 2023 First Quarter 2023	Fourth Quarter 2023 First Quarter 2023	First Quarter 2023	GAA CY 2023 GAA CY 2023				and etc. Basketball, Volleyba
			No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	119,020.00			Chess Mat. Chess
	Sports Equipment	Administrative Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023				Clock, Dartboard an
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023				etc.
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	88,000.00			T-shirt (Assorted
	Garments	Administrative Section	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023				Sizes)
			No No	Small Value Small Value	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023							
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	42,000.00			Longsleeve Shirts,
		Maintenance Section	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	135,500.00			Reflectorized Vest,
	Maintenance Crew Garments		No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	, , , , , , , , , , , , , , , , , , ,			Caps, Polo Shirt and
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023				Rubberized Gloves
			No	Shopping	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	·			Measuring Wheel,
	Survey Equipment	Planning & Design Section	No No	Shopping	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	5,500.00			Measuring Tape (5
			No No	Shopping Shopping	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	1,505,500.00 2,271,000.00			Meters), Digital Lev			
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,2/1,000.00			Drone and Real Tin Catering Services
	Other Administrative Expenses	Administrative Section	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,000,000.00			Catching Scivices
			No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	,,			
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	500,000.00			
		<u> </u>	No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	22,750.00			Gasoline Fuel
	Other Category	Finance Management Section	No No	Small Value Small Value	Second Quarter 2023	Second Quarter 2023 Third Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023 GAA CY 2023	22,750.00 22,750.00			
		Section	No No	Small Value	Third Quarter 2023 Fourth Quarter 2023	Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	22,750.00			
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	10,000.00			
	Harfamana Continuous	Quality Assurance	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	10,000.00			
	Unforseen Contingency	Section	No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	10,000.00			
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	10,000.00			
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	10,000.00			
	Unforseen Expenditure	Maintenance Section	No No	Small Value Small Value	Second Quarter 2023 Third Quarter 2023	GAA CY 2023 GAA CY 2023	50,000.00 50,000.00						
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	50,000.00			
			No	Shopping	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	30,000.00			
	Other Unforseen	Planning & Design Section	No	Shopping	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023				
			No	Shopping	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	50,000.00			
			No	Shopping	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00			
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,468,250.00			Hot Asphalt, Coldm
	Construction Material & Hardware	Maintenance Section	No No	Small Value Small Value	Second Quarter 2023 Third Quarter 2023	GAA CY 2023 GAA CY 2023	900,000.00			Asphalt, Emulsified			
			No No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023				Asphalt, Paint Brush and etc.
			No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	10,220.00			Blue Torch w/ Buta
	Road Maintenance Equipment	Maintenance Section	No	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	.,			Tank and Butane Ta
			No	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023				
			No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	705 000			.
	December Maintenance !!	Maintenance Section	No No	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	705,380.00			Oil Filter Primary, C
	Preventive Maintenance Heavy Equipment		No No	Small Value Small Value	Second Quarter 2023 Third Quarter 2023	GAA CY 2023 GAA CY 2023				Filter Secondary, Fu			
	Edaibilient		No No	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023 GAA CY 2023				Filter Separator & et

Prepared By:

OLOMODIN M. SATA Engineer III

Head, Procurement Unit

Recommended By:

ROEL A. LLAUDER
Chief, Hanning and Design Section

BAC Chairman

Approved by:

MARIA B. DAVID

District Engineer

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