



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE X
Engineer's Hill, Bulua, Cagayan de Oro City



FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

Code (PAP) (Proc/ Contract ID)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AIRCONDITIONING & AIRCONDITIONING SYSTEMS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ORD/ PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	23,200,000.00 5,600,000.00 5,500,000.00 6,600,000.00 5,500,000.00		23,200,000.00 5,600,000.00 5,500,000.00 6,600,000.00 5,500,000.00	
	AIRCONDITIONING MAINT., SERVICES, PARTS & ACCS. 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AR/ ORD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	5,200,000.00 1,300,000.00 1,300,000.00 1,300,000.00 1,300,000.00		5,200,000.00 1,300,000.00 1,300,000.00 1,300,000.00 1,300,000.00	
	AUDIO & VISUAL EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	3,663,000.00 832,000.00 983,000.00 928,000.00 920,000.00		3,663,000.00 832,000.00 983,000.00 928,000.00 920,000.00	
	BOOKS, MAPS & OTHER PUBLICATIONS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	104,000.00 24,000.00 28,000.00 24,000.00 28,000.00		104,000.00 24,000.00 28,000.00 24,000.00 28,000.00	
	CARPENTRY & JOINERY WORKS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	2,600,000.00 500,000.00 500,000.00 700,000.00 900,000.00		2,600,000.00 500,000.00 500,000.00 700,000.00 900,000.00	
	CATERING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ROWALD/ ORD/ MD/ CD/ PDD/ FD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	12,738,000.00 3,392,000.00 2,952,000.00 3,452,000.00 2,942,000.00		12,738,000.00 3,392,000.00 2,952,000.00 3,452,000.00 2,942,000.00	
	CHEMICALS & CHEMICAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ QAHD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	1,493,706.80 258,426.70 118,426.70 558,426.70 558,426.70		1,493,706.80 258,426.70 118,426.70 558,426.70 558,426.70	
	COMMUNICATION EQUIPMNT. PARTS & ACCS. 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	780,000.00 170,000.00 220,000.00 170,000.00 220,000.00		780,000.00 170,000.00 220,000.00 170,000.00 220,000.00	



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	CONSTRUCTION EQUIPMENT (wster based)		No	National Competitive Bidding						100,000.00		100,000.00	
	1st Quarter	EMD							GoP	-		-	
	2nd Quarter									-		-	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		100,000.00		100,000.00	
	4th Quarter									-		-	
	DRUGS & MEDICINES		No	National Competitive Bidding						800,000.00		800,000.00	
	1st Quarter	AD			February 2024	February 2024	March 2024	March 2024	GoP	200,000.00		200,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		200,000.00		200,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00		200,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		200,000.00		200,000.00	
	EDUCATION & TRAINING SERVICES		No	National Competitive Bidding						8,400,000.00		8,400,000.00	
	1st Quarter	AD			February 2024	February 2024	March 2024	March 2024	GoP	2,100,000.00		2,100,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		2,100,000.00		2,100,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,100,000.00		2,100,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,100,000.00		2,100,000.00	
	ELECTRICAL SUPPLIES		No	National Competitive Bidding						3,717,120.88		3,717,120.88	
	1st Quarter	AD/ MD/ PDD/ FD			February 2024	February 2024	March 2024	March 2024	GoP	941,004.86		941,004.86	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		919,074.55		919,074.55	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		938,286.92		938,286.92	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		918,754.55		918,754.55	
	FINANCIAL & INSURANCE SERVICES		No	National Competitive Bidding						240,000.00		240,000.00	
	1st Quarter	MD			February 2024	February 2024	March 2024	March 2024	GoP	90,000.00		90,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		60,000.00		60,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		30,000.00		30,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		60,000.00		60,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		No	National Competitive Bidding						800,000.00		800,000.00	
	1st Quarter	AD			February 2024	February 2024	March 2024	March 2024	GoP	200,000.00		200,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		200,000.00		200,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00		200,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		200,000.00		200,000.00	
	FIXTURES		No	National Competitive Bidding						8,700,000.00		8,700,000.00	
	1st Quarter	AD/ ORD/ COA/ EMD			February 2024	February 2024	March 2024	March 2024	GoP	1,175,000.00		1,175,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		3,175,000.00		3,175,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,175,000.00		1,175,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		3,175,000.00		3,175,000.00	
	FREIGHT FORWARDER SERVICES		No	National Competitive Bidding						25,200,000.00		25,200,000.00	
	1st Quarter	AD/ ORD/ EMD			February 2024	February 2024	March 2024	March 2024	GoP	11,050,000.00		11,050,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		4,050,000.00		4,050,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		6,050,000.00		6,050,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		4,050,000.00		4,050,000.00	



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FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ORD/ QAHD/ MD/ CD/ PDD/ COA/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	33,718,515.02 8,767,257.51 8,235,500.00 8,483,757.51 8,232,000.00		33,718,515.02 8,767,257.51 8,235,500.00 8,483,757.51 8,232,000.00	
FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE (water based) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	23,975,360.00 5,993,840.00 5,993,840.00 5,993,840.00 5,993,840.00		23,975,360.00 5,993,840.00 5,993,840.00 5,993,840.00 5,993,840.00	
FURNITURE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ROWALD/ ORD/ QAHD/ FD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	13,401,831.50 7,079,400.00 2,090,906.20 2,291,400.00 1,940,125.30		13,401,831.50 7,079,400.00 2,090,906.20 2,291,400.00 1,940,125.30	
FURNITURE PARTS & ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	3,022,000.00 1,000,000.00 763,300.00 670,700.00 588,000.00		3,022,000.00 1,000,000.00 763,300.00 670,700.00 588,000.00	
GARMENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2,000,000.00 2,000,000.00 - - -		2,000,000.00 2,000,000.00 - - -	
GENERAL MDSE. 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ORD/ PDD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	8,125,120.00 2,336,105.00 1,940,705.00 1,870,580.00 1,977,730.00		8,125,120.00 2,336,105.00 1,940,705.00 1,870,580.00 1,977,730.00	
GENERAL MDSE. (water based) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	369,880.00 92,470.00 92,470.00 92,470.00 92,470.00		369,880.00 92,470.00 92,470.00 92,470.00 92,470.00	
GENERAL REPAIR & MAINT. SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	4,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00		4,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	



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	HARDWARE & CONST. SUPPLIES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	5,891,590.00		5,891,590.00	
	1st Quarter	AD/ ORD/ QAHD/ FD/ EMD			May 2024	May 2024	June 2024	June 2024		1,693,494.00		1,693,494.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,270,394.00		1,270,394.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,691,494.00		1,691,494.00	
	4th Quarter									1,236,208.00		1,236,208.00	
	INFORMATION TECHNOLOGY		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	100,396,425.44		100,396,425.44	
	1st Quarter	AD/ ORD/ MD/ CD/ PDD/ FD/ COA/ EMD			May 2024	May 2024	June 2024	June 2024		31,782,738.77		31,782,738.77	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		22,116,469.75		22,116,469.75	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		29,021,222.77		29,021,222.77	
	4th Quarter									17,475,994.15		17,475,994.15	
	IT EQUIPMENT REPAIR & MAINTENANCE		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	432,000.00		432,000.00	
	1st Quarter	FD			May 2024	May 2024	June 2024	June 2024		108,000.00		108,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		108,000.00		108,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		108,000.00		108,000.00	
	4th Quarter									108,000.00		108,000.00	
	INFORMATION TECHNOLOGY PARTS, ACCS. & PERIPHERALS		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	8,690,000.00		8,690,000.00	
	1st Quarter	AD/ ORD/ QAHD/ MD/ CD/PDD			May 2024	May 2024	June 2024	June 2024		2,036,100.00		2,036,100.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,420,400.00		2,420,400.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,013,100.00		2,013,100.00	
	4th Quarter									2,220,400.00		2,220,400.00	
	JANITORIAL SERVICES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	18,125,136.00		18,125,136.00	
	1st Quarter	AD/ CD			May 2024	May 2024	June 2024	June 2024		31,284.00		31,284.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		31,284.00		31,284.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		31,284.00		31,284.00	
	4th Quarter									18,031,284.00		18,031,284.00	
	JANITORIAL SUPPLIES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	10,255,536.72		10,255,536.72	
	1st Quarter	AD/ QAHD/MD/ FD			May 2024	May 2024	June 2024	June 2024		3,079,259.09		3,079,259.09	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,555,609.27		1,555,609.27	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		3,065,459.09		3,065,459.09	
	4th Quarter									2,555,209.27		2,555,209.27	
	KITCHENWARE		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	1,445,120.00		1,445,120.00	
	1st Quarter	AD/ ORD/ EMD			May 2024	May 2024	June 2024	June 2024		556,280.00		556,280.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		306,280.00		306,280.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		306,280.00		306,280.00	
	4th Quarter									276,280.00		276,280.00	
	LABORATORY SUPPLIES & EQUIPMENT		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	7,174,828.00		7,174,828.00	
	1st Quarter	QAHD			May 2024	May 2024	June 2024	June 2024		6,800,298.00		6,800,298.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		96,300.00		96,300.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		181,930.00		181,930.00	
	4th Quarter									96,300.00		96,300.00	
	MAIL & CARGO TRANSPORT SERVICES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	304,000.00		304,000.00	
	1st Quarter	PDD			May 2024	May 2024	June 2024	June 2024		76,000.00		76,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		76,000.00		76,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		76,000.00		76,000.00	
	4th Quarter									76,000.00		76,000.00	



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	MISCELLANEOUS		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	750,000.00		750,000.00	
	1st Quarter	QAHD			May 2024	May 2024	June 2024	June 2024		200,000.00		200,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00		200,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		200,000.00		200,000.00	
	4th Quarter									150,000.00		150,000.00	
	NEWSPAPERS		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	200,000.00		200,000.00	
	1st Quarter	ORD			May 2024	May 2024	June 2024	June 2024		50,000.00		50,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		50,000.00		50,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		50,000.00		50,000.00	
	4th Quarter									50,000.00		50,000.00	
	MOTOR VEHICLES, TRUCKS & SPECIAL EQUIPMENT REPAIR & MAINTENANCE		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	199,674.88		199,674.88	
	1st Quarter	QAHD			May 2024	May 2024	June 2024	June 2024		80,713.40		80,713.40	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		19,124.04		19,124.04	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		80,713.40		80,713.40	
	4th Quarter									19,124.04		19,124.04	
	OFFICE EQPMNT.	AD/ ROWALD/ORD/ QAHD/ CD/ FD/ COA/ EMD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	32,958,800.00		32,958,800.00	
	1st Quarter				May 2024	May 2024	June 2024	June 2024		9,431,000.00		9,431,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		9,014,800.00		9,014,800.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		8,069,000.00		8,069,000.00	
	4th Quarter									6,444,000.00		6,444,000.00	
	OFFICE EQPMNT. PARTS & ACCS.	AD/ ROWALD/ ORD/ MD/ CD/ EMD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	5,680,000.00		5,680,000.00	
	1st Quarter				May 2024	May 2024	June 2024	June 2024		1,405,000.00		1,405,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,435,000.00		1,435,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,405,000.00		1,405,000.00	
	4th Quarter									1,435,000.00		1,435,000.00	
	OFFICE EQPMNT. SUPPLIES & CONSUMABLES	AD/ ROWALD/ ORD/ QAHD/ MD/ CD/PDD/ FD/COA/EMD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	89,560,324.80		89,560,324.80	
	1st Quarter				May 2024	May 2024	June 2024	June 2024		22,695,205.95		22,695,205.95	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		22,168,373.95		22,168,373.95	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		22,767,070.95		22,767,070.95	
	4th Quarter									21,929,673.95		21,929,673.95	
	OFFICE SUPPLIES & DEVICES	ROWALD/ MD/ CD/ FD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	20,575,496.11		20,575,496.11	
	1st Quarter				May 2024	May 2024	June 2024	June 2024		2,246,544.64		2,246,544.64	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,175,373.87		2,175,373.87	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,242,351.60		2,242,351.60	
	4th Quarter									13,911,226.00		13,911,226.00	
	PEST CONTROL PRODUCTS	AD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	200,000.00		200,000.00	
	1st Quarter				May 2024	May 2024	June 2024	June 2024		50,000.00		50,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		50,000.00		50,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		50,000.00		50,000.00	
	4th Quarter									50,000.00		50,000.00	
	PRINTING SERVICES	AD/ ROWALD/ ORD/ PDD/ EMD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	3,379,900.00		3,379,900.00	
	1st Quarter				May 2024	May 2024	June 2024	June 2024		843,700.00		843,700.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		843,700.00		843,700.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		846,250.00		846,250.00	
	4th Quarter									846,250.00		846,250.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE X
Engineer's Hill, Bulua, Cagayan de Oro City



FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

	PRINTING SUPPLIES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	4,924,353.60		4,924,353.60	
	1st Quarter	AD/ ORD/ QAHD			May 2024	May 2024	June 2024	June 2024		1,394,588.40		1,394,588.40	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,334,644.40		1,334,644.40	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,294,588.40		1,294,588.40	
	4th Quarter									900,532.40		900,532.40	
	SAFETY & OCCUPATIONAL PRODUCTS		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	5,331,100.00		5,331,100.00	
	1st Quarter	PDD/ EMD			May 2024	May 2024	June 2024	June 2024		1,955,700.00		1,955,700.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		998,600.00		998,600.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,378,200.00		1,378,200.00	
	4th Quarter									998,600.00		998,600.00	
	SECURITY SERVICES		No	National Competitive Bidding					GoP	25,000,000.00		25,000,000.00	
	1st Quarter	AD								-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		25,000,000.00		25,000,000.00	
	SERVICES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	900,000.00		900,000.00	
	1st Quarter	AD/ ORD			May 2024	May 2024	June 2024	June 2024		225,000.00		225,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		225,000.00		225,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		225,000.00		225,000.00	
	4th Quarter									225,000.00		225,000.00	
	SERVICE VEHICLE (water based)		No	National Competitive Bidding					GoP	1,600,000.00		1,600,000.00	
	1st Quarter	EMD								-		-	
	2nd Quarter									-		-	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,600,000.00		1,600,000.00	
	4th Quarter									-		-	
	SIGNAGES & ACCESSORIES		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	288,000.00		288,000.00	
	1st Quarter	AD/ QAHD			May 2024	May 2024	June 2024	June 2024		109,000.00		109,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		44,000.00		44,000.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		90,000.00		90,000.00	
	4th Quarter									45,000.00		45,000.00	
	SURVEY EQUIPMENT		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	10,917,500.00		10,917,500.00	
	1st Quarter	CD/ PDD			May 2024	May 2024	June 2024	June 2024		4,870,000.00		4,870,000.00	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,647,500.00		2,647,500.00	
	3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,620,000.00		2,620,000.00	
	4th Quarter									780,000.00		780,000.00	
	SPORTING GOODS		No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	480,000.00		480,000.00	
	1st Quarter	AD								480,000.00		480,000.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	



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FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

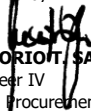
	TRAFFIC COUNT EQUIPMENTS & ACCESSORIES		No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	18,333,573.92 4,330,368.48 4,330,368.48 5,342,468.48 4,330,368.48		18,333,573.92 4,330,368.48 4,330,368.48 5,342,468.48 4,330,368.48	
	TOKENS & AWARDS	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	1,000,000.00 250,000.00 250,000.00 250,000.00 250,000.00		1,000,000.00 250,000.00 250,000.00 250,000.00 250,000.00	
	VEHICLE	AD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	12,936,000.00 3,234,000.00 3,234,000.00 3,234,000.00 3,234,000.00		12,936,000.00 3,234,000.00 3,234,000.00 3,234,000.00 3,234,000.00	
	VEHICLE PARTS & ACCS.	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	27,439,414.00 10,550,456.00 4,132,241.00 7,229,261.00 5,527,456.00		27,439,414.00 10,550,456.00 4,132,241.00 7,229,261.00 5,527,456.00	
	VEHICLE REPAIR & MAINT.	AD/ ROWALD/ ORD/ MD/ CD/ PDD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	23,106,820.00 4,372,500.00 5,093,450.00 4,745,920.00 8,894,950.00		23,106,820.00 4,372,500.00 5,093,450.00 4,745,920.00 8,894,950.00	
	VEHICLE SERVICING/RENEWALS & REGISTRATION	ROWALD/ ORD/ MD/ CD/ PDD/ FD/COA/EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	3,120,000.00 780,000.00 780,000.00 780,000.00 780,000.00		3,120,000.00 780,000.00 780,000.00 780,000.00 780,000.00	
		CD/ PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	3,120,000.00 780,000.00 780,000.00 780,000.00 780,000.00		3,120,000.00 780,000.00 780,000.00 780,000.00 780,000.00	



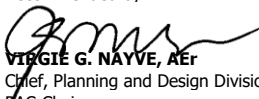
FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

	WATER SERVICE CONNECTION MATERIALS/FITTINGS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	August 2024	August 2024	Sept. 2024	Sept. 2024	GoP	1,800,000.00 - - 1,800,000.00 -		1,800,000.00 - - 1,800,000.00 -	
	WATER-BASED MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	2,951,711.00 543,557.00 728,566.00 938,425.00 741,163.00		2,951,711.00 543,557.00 728,566.00 938,425.00 741,163.00	
GRAND TOTAL										632,695,838.67		632,695,838.67	


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