

Engineer's Hill, Bulua, Cagayan de Oro City



Code (PAP)		PMO/ End-	Early	Mode of	Schedu	le of Each Procu	rement Activ	rity	Source of	Estimat			
(Proc/ Contract ID)	PROCUREMENT PROGRAM/ PROJECT	user	Procuremen t Activity	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks
	AIRCONDITIONING & AIRCONDITIONING SYSTEMS		No	National						23,200,000.00		23,200,000.00	
	1-1-0			Competitive	F-1 2024	F-1 2024	M	M		F 600 000 00		F 600 000 00	
	1st Quarter	AD/ ORD/ PDD		Bidding	February 2024	February 2024	March 2024	March 2024	GoP	5,600,000.00		5,600,000.00	
	2nd Quarter	, ,			May 2024	May 2024	June 2024	June 2024 Sept. 2024		5,500,000.00		5,500,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024			6,600,000.00		6,600,000.00	
-	4th Quarter			Ni-Al I	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		5,500,000.00		5,500,000.00	+
	AIRCONDITIONING MAINT., SERVICES, PARTS &		No	National						5,200,000.00		5,200,000.00	
	ACCS. 1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		1,300,000.00		1,300,000,00	
	2nd Quarter	AR/ ORD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	1,300,000.00		1,300,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,300,000.00		1,300,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,300,000.00		1,300,000.00	
	AUDIO & VISUAL EQUIPMENT		No	National	NOV. 2024	1404. 2024	Dec. 2024	Dec. 2024	1	3,663,000.00	1	3,663,000.00	
	1st Quarter		NO	Competitive	February 2024	February 2024	March 2024	March 2024		832,000.00		832,000.00	
	2nd Quarter	PDD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	983,000.00		983,000.00	
	3rd Quarter	FDD		Didding	August 2024	August 2024	Sept. 2024	Sept. 2024	GOF	928,000.00		928,000.00	
	4th Ouarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		920,000.00		920,000.00	
	BOOKS, MAPS & OTHER PUBLICATIONS		No	National	NOV. 2024	100V. 2024	Dec. 2024	Dec. 2024	1	104,000.00	1	104,000.00	
			INO	Competitive	Fahmiam, 2024	Fahrunn, 2024	March 2024	March 2024		•			
	1st Quarter 2nd Quarter	PDD		Bidding	February 2024 May 2024	February 2024 May 2024	June 2024	June 2024	GoP	24,000.00 28,000.00		24,000.00 28,000.00	
		PDD		bluding			Sept. 2024	Sept. 2024	GOP				
	3rd Quarter 4th Quarter				August 2024 Nov. 2024	August 2024				24,000.00 28.000.00		24,000.00	
	CARPENTRY & JOINERY WORKS		N1-	Ni-Al I	NOV. 2024	Nov. 2024	Dec. 2024	Dec. 2024		.,		28,000.00	+
			No	National	F-1 2024	E-1 2024	M	M		2,600,000.00		2,600,000.00	
	1st Quarter	45		Competitive	February 2024	February 2024	March 2024	March 2024	C-D	500,000.00		500,000.00	
	2nd Quarter	AD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	500,000.00		500,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		700,000.00		700,000.00	
I	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		900,000.00		900,000.00	
	CATERING SERVICES		No	National						12,738,000.00		12,738,000.00	
i .	1st Quarter	AD/ ROWALD/		Competitive	February 2024	February 2024	March 2024	March 2024	0.5	3,392,000.00		3,392,000.00	
	2nd Quarter	ORD/ MD/ CD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	2,952,000.00		2,952,000.00	
	3rd Quarter	PDD/ FD/ EMD			August 2024	August 2024	Sept. 2024	Sept. 2024		3,452,000.00		3,452,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,942,000.00		2,942,000.00	
	CHEMICALS & CHEMICAL PRODUCTS		No	National						1,493,706.80		1,493,706.80	1
	1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024	l	258,426.70		258,426.70	1
	2nd Quarter	AD/ QAHD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	118,426.70		118,426.70	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		558,426.70		558,426.70	1
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		558,426.70	1	558,426.70	
	COMMUNICATION EQUIPMNT. PARTS & ACCS.		No	National						780,000.00		780,000.00	1
	1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024	l	170,000.00		170,000.00	1
1	2nd Quarter	AD/ EMD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	220,000.00		220,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		170,000.00		170,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		220,000.00		220,000.00	



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CONSTRUCTION EQUIPMENT (wster based)		No	National						100,000.00	100,000.00	Ī
1st Quarter			Competitive						-	-	
2nd Quarter	EMD		Bidding					GoP	-	-	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		100,000.00	100,000.00	
4th Quarter									-	-	
DRUGS & MEDICINES		No	National						800,000.00	800,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		200,000.00	200,000.00	
2nd Quarter	AD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	200,000.00	200,000.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00	200,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		200,000.00	200,000.00	
EDUCATION & TRAINING SERVICES		No	National						8,400,000.00	8,400,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		2,100,000.00	2,100,000.00	
2nd Quarter	AD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	2,100,000.00	2,100,000.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,100,000.00	2,100,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,100,000.00	2,100,000.00	
ELECTRICAL SUPPLIES		No	National						3,717,120.88	3,717,120.88	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		941,004.86	941,004.86	
2nd Quarter	AD/ MD/ PDD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	919,074.55	919,074.55	
3rd Quarter	FD		_	August 2024	August 2024	Sept. 2024	Sept. 2024		938,286.92	938,286.92	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		918,754.55	918,754.55	
FINANCIAL & INSURANCE SERVICES		No	National						240,000.00	240,000.00	1
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		90,000.00	90,000.00	
2nd Quarter	MD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	60,000.00	60,000.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		30,000.00	30,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		60,000.00	60,000.00	
FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		NI-	National						800,000.00	800,000.00	1
, , , , , , , , , , , , , , , , , , , ,		No	Competitive						1	,	
1st Quarter	AD		Bidding	February 2024	February 2024	March 2024	March 2024	GoP	200,000.00	200,000.00	
2nd Quarter	AD		1	May 2024	May 2024	June 2024	June 2024	GOP	200,000.00	200,000.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00	200,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		200,000.00	200,000.00	
FIXTURES		No	National						8,700,000.00	8,700,000.00	
1st Quarter	AD/ ORD/ COA/		Competitive	February 2024	February 2024	March 2024	March 2024		1,175,000.00	1,175,000.00	
2nd Quarter	EMD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	3,175,000.00	3,175,000.00	
3rd Quarter	נויוט		1	August 2024	August 2024	Sept. 2024	Sept. 2024		1,175,000.00	1,175,000.00	
4th Quarter			1	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		3,175,000.00	3,175,000.00	
FREIGHT FORWARDER SERVICES		No	National						25,200,000.00	25,200,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		11,050,000.00	11,050,000.00	
2nd Quarter	AD/ ORD/ EMD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	4,050,000.00	4,050,000.00	
3rd Quarter			1	August 2024	August 2024	Sept. 2024	Sept. 2024		6,050,000.00	6,050,000.00	
4th Quarter			1	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		4,050,000.00	4,050,000.00	

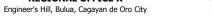


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FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI		No	National						33,718,515.02	33,718,515.02	
CORROSIVE	AD/ ORD/ QAHD/		Competitive	Fahminni 2024	February 2024	March 2024	March 2024		8,767,257.51	8,767,257.51	
1st Quarter	MD/ CD/ PDD/		Bidding	February 2024			June 2024	GoP			
2nd Quarter	COA/ EMD			May 2024	May 2024	June 2024			8,235,500.00	8,235,500.00	
3rd Quarter	-			August 2024	August 2024	Sept. 2024	Sept. 2024		8,483,757.51	8,483,757.51	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		8,232,000.00	8,232,000.00	
FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI		No	National						23,975,360.00	23,975,360.00	
CORROSIVE (water based) 1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		5,993,840.00	5,993,840.00	
2nd Quarter	EMD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	5,993,840.00	5,993,840.00	
							Sept. 2024				
3rd Quarter				August 2024	August 2024	Sept. 2024			5,993,840.00	5,993,840.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		5,993,840.00	5,993,840.00	
FURNITURE		No	National						13,401,831.50	13,401,831.50	
1st Quarter	AD/ ROWALD/		Competitive	February 2024	February 2024	March 2024	March 2024		7,079,400.00	7,079,400.00	
2nd Quarter	ORD/ QAHD/ FD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	2,090,906.20	2,090,906.20	
3rd Quarter	EMD			August 2024	August 2024	Sept. 2024	Sept. 2024		2,291,400.00	2,291,400.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,940,125.30	1,940,125.30	
FURNITURE PARTS & ACCESSORIES		No	National						3,022,000.00	3,022,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		1,000,000.00	1,000,000.00	
2nd Quarter	PDD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	763,300.00	763,300.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		670,700.00	670,700.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		588,000.00	588,000.00	
GARMENTS		No	National						2,000,000.00	2,000,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		2,000,000.00	2,000,000.00	
2nd Quarter	AD		Bidding	•	•			GoP	· -	-	
3rd Quarter									-	-	
4th Quarter									_	_	
GENERAL MDSE.		No	National						8,125,120.00	8,125,120.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		2,336,105.00	2,336,105.00	
2nd Quarter	AD/ ORD/ PDD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	1,940,705.00	1,940,705.00	
3rd Quarter	EMD		_	August 2024	August 2024	Sept. 2024	Sept. 2024		1,870,580.00	1,870,580.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,977,730.00	1,977,730.00	
GENERAL MDSE. (water based)		No	National						369,880.00	369,880.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		92,470.00	92,470.00	
2nd Quarter	EMD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	92,470.00	92,470.00	
3rd Quarter	2.1.5			August 2024	August 2024	Sept. 2024	Sept. 2024]	92,470.00	92,470.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		92,470.00	92,470.00	
GENERAL REPAIR & MAINT, SERVICES		No	National	1404. 2027	1404. 2027	DCC. 2027	DCC. 2027		4,000,000.00	4,000,000.00	
1st Quarter		NO	Competitive	February 2024	February 2024	March 2024	March 2024		1,000,000.00	1,000,000.00	
2nd Quarter	AD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	1,000,000.00	1,000,000.00	
	AD		Didding					GUF			
3rd Quarter			1	August 2024	August 2024	Sept. 2024	Sept. 2024		1,000,000.00	1,000,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	<u> </u>	1,000,000.00	1,000,000.00	







HARDWARE & CONST. SUPPLIES		No	National			l			5,891,590.00	5,891,590.00	
1st Quarter		NO	Competitive	February 2024	February 2024	March 2024	March 2024		1,693,494.00	1,693,494.00	
2nd Quarter	AD/ ORD/ QAHD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	1,270,394.00	1,270,394.00	
3rd Quarter	FD/ EMD		Sidding.	August 2024	August 2024	Sept. 2024	Sept. 2024	GOI	1,691,494.00	1,691,494.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,236,208.00	1,236,208.00	
INFORMATION TECHNOLOGY		No	National	1407. 2021	1407. 2021	DCC. ZOZ I	DCC: 2021		100,396,425.44	100,396,425.44	
1st Quarter	AD/ ORD/ MD/	140	Competitive	February 2024	February 2024	March 2024	March 2024		31,782,738.77	31,782,738.77	
2nd Quarter	CD/ PDD/ FD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	22,116,469.75	22,116,469.75	
3rd Quarter	COA/ EMD		Sidding.	August 2024	August 2024	Sept. 2024	Sept. 2024	GOI	29,021,222.77	29,021,222.77	
4th Quarter	00/ 1/ 2/ 15			Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		17,475,994.15	17,475,994.15	
IT EOUIPMENT REPAIR & MAINTENANCE		No	National	1404. 2024	140V. 2024	DCC. 2021	DCC. 2024		432,000.00	432,000.00	
1st Quarter		140	Competitive	February 2024	February 2024	March 2024	March 2024		108,000.00	108,000.00	
2nd Quarter	FD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	108,000.00	108,000.00	
3rd Quarter	15		Sidding.	August 2024	August 2024	Sept. 2024	Sept. 2024	GOI	108,000.00	108,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		108,000.00	108,000.00	
INFORMATION TECHNOLOGY PARTS, ACCS. &			National	100V. 2027	1407. 2027	Dec. 2024	Dec. 2024		8,690,000.00	8,690,000.00	
PERIPHERALS		No	Competitive						3,050,000.00	0,050,000.00	
1st Quarter	AD/ ORD/ QAHD/		Bidding	February 2024	February 2024	March 2024	March 2024	_	2,036,100.00	2,036,100.00	
2nd Quarter	MD/ CD/PDD		Didding	May 2024	May 2024	June 2024	June 2024	GoP	2,420,400.00	2,420,400.00	
3rd Quarter	,,			August 2024	August 2024	Sept. 2024	Sept. 2024		2,013,100.00	2,013,100.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,220,400.00	2,220,400.00	
JANITORIAL SERVICES		No	National						18,125,136.00	18,125,136.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		31,284.00	31,284.00	
2nd Quarter	AD/ CD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	31,284.00	31,284.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		31,284.00	31,284.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		18,031,284.00	18,031,284.00	
JANITORIAL SUPPLIES		No	National						10,255,536.72	10,255,536.72	
1st Quarter	AD / CAUD /MD /		Competitive	February 2024	February 2024	March 2024	March 2024		3,079,259.09	3,079,259.09	
2nd Quarter	AD/ QAHD/MD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	1,555,609.27	1,555,609.27	
3rd Quarter	FD			August 2024	August 2024	Sept. 2024	Sept. 2024		3,065,459.09	3,065,459.09	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,555,209.27	2,555,209.27	
KITCHENWARE		No	National						1,445,120.00	1,445,120.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		556,280.00	556,280.00	
2nd Quarter	AD/ ORD/ EMD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	306,280.00	306,280.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		306,280.00	306,280.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		276,280.00	276,280.00	
LABORATORY SUPPLIES & EQUIPMENT	j	No	National						7,174,828.00	7,174,828.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		6,800,298.00	6,800,298.00	
2nd Quarter	QAHD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	96,300.00	96,300.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		181,930.00	181,930.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		96,300.00	96,300.00	
MAIL & CARGO TRANSPORT SERVICES		No	National						304,000.00	304,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		76,000.00	76,000.00	
2nd Quarter	PDD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	76,000.00	76,000.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		76,000.00	76,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		76,000.00	76,000.00	



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MISCELLANEOUS		No	National						750,000.00	750,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		200,000.00	200,000.00	
2nd Quarter	QAHD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	200,000.00	200,000.00	
3rd Quarter	,		_	August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00	200,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		150,000.00	150,000.00	
NEWSPAPERS		No	National						200,000.00	200,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		50,000.00	50,000.00	
2nd Quarter	ORD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	50,000.00	50,000.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		50,000.00	50,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		50,000.00	50,000.00	
MOTOR VEHICLES, TRUCKS & SPECIAL		No	National						199,674.88	199,674.88	
EOUIPT.REPAIR & MAINTENANCE		INO	Competitive								
1st Quarter	OAHD		Bidding	February 2024	February 2024	March 2024	March 2024	GoP	80,713.40	80,713.40	
2nd Quarter	QAND			May 2024	May 2024	June 2024	June 2024	GOP	19,124.04	19,124.04	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		80,713.40	80,713.40	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		19,124.04	19,124.04	
OFFICE EQPMNT.	AD/	No	National						32,958,800.00	32,958,800.00	
1st Quarter	ROWALD/ORD/		Competitive	February 2024	February 2024	March 2024	March 2024		9,431,000.00	9,431,000.00	
2nd Quarter	QAHD/ CD/ FD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	9,014,800.00	9,014,800.00	
3rd Quarter	COA/ EMD			August 2024	August 2024	Sept. 2024	Sept. 2024		8,069,000.00	8,069,000.00	
4th Quarter	COA) LIND			Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		6,444,000.00	6,444,000.00	
OFFICE EQPMNT. PARTS & ACCS.		No	National						5,680,000.00	5,680,000.00	
1st Quarter	AD/ ROWALD/		Competitive	February 2024	February 2024	March 2024	March 2024		1,405,000.00	1,405,000.00	
2nd Quarter	ORD/ MD/ CD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	1,435,000.00	1,435,000.00	
3rd Quarter	EMD			August 2024	August 2024	Sept. 2024	Sept. 2024		1,405,000.00	1,405,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,435,000.00	1,435,000.00	
OFFICE EQPMNT. SUPPLIES & CONSUMABLES		No	National						89,560,324.80	89,560,324.80	
1st Quarter	AD/ ROWALD/		Competitive	February 2024	February 2024	March 2024	March 2024		22,695,205.95	22,695,205.95	
2nd Quarter	ORD/ QAHD/ MD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	22,168,373.95	22,168,373.95	
3rd Quarter	CD/PDD/		_	August 2024	August 2024	Sept. 2024	Sept. 2024		22,767,070.95	22,767,070.95	
4th Quarter	FD/COA/EMD			Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		21,929,673.95	21,929,673.95	
OFFICE SUPPLIES & DEVICES		No	National	11011 2021	11011 2021	DCC: 202 :	DCC: 202 :		20,575,496.11	20,575,496.11	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		2,246,544.64	2,246,544.64	
2nd Quarter	ROWALD/ MD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	2,175,373.87	2,175,373.87	
3rd Quarter	CD/ FD			August 2024	August 2024	Sept. 2024	Sept. 2024		2,242,351.60	2,242,351.60	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		13,911,226.00	13,911,226.00	
PEST CONTROL PRODUCTS		No	National	1407. 2021	1407. 2021	DCC. ZOZ I	DCC: 2021		200,000.00	200,000.00	
1st Quarter		110	Competitive	February 2024	February 2024	March 2024	March 2024		50,000.00	50,000.00	
2nd Quarter	AD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	50,000.00	50,000.00	
3rd Quarter	,,,		2.009	August 2024	August 2024	Sept. 2024	Sept. 2024	301	50,000.00	50,000.00	
4th Quarter			1	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		50,000.00	50,000.00	
PRINTING SERVICES		No	National	1NUV. 2U27	1107. 2027	DCC. 2024	DCC. 2024		3,379,900.00	3,379,900.00	
1st Quarter		NO	Competitive	February 2024	February 2024	March 2024	March 2024		843,700.00	843,700.00	
	AD/ ROWALD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	843,700.00	843,700.00	
2nd Quarter	ORD/ PDD/ EMD		bidding	-	,			GUP			
3rd Quarter			1	August 2024	August 2024	Sept. 2024	Sept. 2024		846,250.00	846,250.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		846,250.00	846,250.00	



Engineer's Hill, Bulua, Cagayan de Oro City



PRINTING SUPPLIES		No	National						4,924,353.60	4,924,353.60	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		1,394,588.40	1,394,588.40	
2nd Quarter	AD/ ORD/ QAHD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	1,334,644.40	1,334,644.40	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,294,588.40	1,294,588.40	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		900,532.40	900,532.40	
SAFETY & OCCUPATIONAL PRODUCTS		No	National						5,331,100.00	5,331,100.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		1,955,700.00	1,955,700.00	
2nd Quarter	PDD/ EMD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	998,600.00	998,600.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,378,200.00	1,378,200.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		998,600.00	998,600,00	
SECURITY SERVICES		No	National						25,000,000.00	25,000,000.00	
1st Quarter			Competitive						· · ·	· · ·	
2nd Quarter	AD		Bidding					GoP	-	_	
3rd Quarter			_						-	_	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		25,000,000.00	25,000,000.00	
SERVICES		No	National						900,000.00	900,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		225,000.00	225,000.00	
2nd Quarter	AD/ ORD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	225,000.00	225,000.00	
3rd Quarter	,			August 2024	August 2024	Sept. 2024	Sept. 2024		225,000.00	225,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		225,000.00	225,000.00	
SERVICE VEHICLE (water based)		No	National	1107. 2021	1101. 2021	DCC. 2021	DCC. 2021		1,600,000.00	1,600,000.00	
1st Quarter		110	Competitive						-	-	
2nd Quarter	EMD		Bidding					GoP	_	_	
3rd Quarter	2.15			August 2024	August 2024	Sept. 2024	Sept. 2024		1,600,000.00	1,600,000.00	
4th Quarter				August 2021	August 2021	эсра 2021	Эсра 2021		-	-	
SIGNAGES & ACCESSORIES		No	National						288,000.00	288,000.00	
1st Quarter		140	Competitive	February 2024	February 2024	March 2024	March 2024		109,000.00	109,000.00	
2nd Quarter	AD/ QAHD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	44,000.00	44,000.00	
3rd Quarter	מטן עמווט		Didding	August 2024	August 2024	Sept. 2024	Sept. 2024	GOI	90,000.00	90,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		45,000.00	45,000.00	
SURVEY EQUIPMENT	 	No	National	140V. 202-f	140V. 202-T	DCC. 2027	DCC. 2027		10,917,500.00	10,917,500.00	
1st Quarter		140	Competitive	February 2024	February 2024	March 2024	March 2024		4,870,000.00	4,870,000.00	
2nd Quarter	CD/ PDD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	2,647,500.00	2,647,500.00	
3rd Quarter	(0) 100		Didding	August 2024	August 2024	Sept. 2024	Sept. 2024	GOI	2,647,300.00	2,620,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		780,000.00	780,000.00	
SPORTING GOODS		No	National	1NUV. 2U24	1NUV. 2U24	DEC. 2024	Dec. 2024		480,000.00	480,000.00	
1st Quarter		INO	Competitive	Echruany 2024	Echnism, 2024	March 2024	March 2024			480,000.00	
	AD		Bidding	February 2024	February 2024	141dfC11 2024	ridfCff 2024	GoP	480,000.00	480,000.00	
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2nd Quarter 3rd Quarter	,		3]		



Engineer's Hill, Bulua, Cagayan de Oro City



TRAFFIC COUNT EQUIPMENTS & ACCESSORIES		No	National						18,333,573.92	18,333,573.92	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		4,330,368.48	4,330,368.48	
2nd Quarter	PDD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	4,330,368.48	4,330,368.48	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		5,342,468.48	5,342,468.48	
1 3				-							
4th Quarter TOKENS & AWARDS		NI.	N-41I	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		4,330,368.48	4,330,368.48	
		No	National	5 L 2024					1,000,000.00	1,000,000.00	
1st Quarter	45		Competitive	February 2024	February 2024	March 2024	March 2024	C-D	250,000.00	250,000.00	
2nd Quarter	AD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	250,000.00	250,000.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		250,000.00	250,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		250,000.00	250,000.00	
VEHICLE		No	National						12,936,000.00	12,936,000.00	
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		3,234,000.00	3,234,000.00	
2nd Quarter	PDD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	3,234,000.00	3,234,000.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		3,234,000.00	3,234,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		3,234,000.00	3,234,000.00	
VEHICLE PARTS & ACCS.		No	National						27,439,414.00	27,439,414.00	
1st Quarter	AD/ ROWALD/		Competitive	February 2024	February 2024	March 2024	March 2024		10,550,456.00	10,550,456.00	
2nd Quarter	ORD/ MD/ CD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	4,132,241.00	4,132,241.00	
3rd Quarter	PDD/ EMD			August 2024	August 2024	Sept. 2024	Sept. 2024		7,229,261.00	7,229,261.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		5,527,456.00	5,527,456.00	
VEHICLE REPAIR & MAINT.		No	National						23,106,820.00	23,106,820.00	
1st Quarter	ROWALD/ ORD/		Competitive	February 2024	February 2024	March 2024	March 2024		4,372,500.00	4,372,500.00	
2nd Quarter	MD/ CD/ PDD/		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	5,093,450.00	5,093,450.00	
3rd Quarter	FD/COA/EMD			August 2024	August 2024	Sept. 2024	Sept. 2024		4,745,920.00	4,745,920.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		8,894,950.00	8,894,950.00	
VEHICLE SERVICING/RENEWALS & REGISTRATION		No	National						3,120,000.00	3,120,000.00	
		0	Competitive		l						
1st Quarter	CD/ PDD		Bidding	February 2024	February 2024	March 2024	March 2024	GoP	780,000.00	780,000.00	
2nd Quarter	CD, 100			May 2024	May 2024	June 2024	June 2024	331	780,000.00	780,000.00	
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		780,000.00	780,000.00	
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		780,000.00	780,000.00	



Engineer's Hill, Bulua, Cagayan de Oro City



FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

WATER SERVICE CONNECTION		No	National						1,800,000.00	1,800,000.00					
MATERIALS/FITTINGS		110	Competitive												
1st Quarter	Δ	ΔD	ΔD	AD	AD		Bidding					GoP	-	-	
2nd Quarter	710							GOI	-	-					
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,800,000.00	1,800,000.00					
4th Quarter									-	-					
WATER-BASED MAINTENANCE		No	National						2,951,711.00	2,951,711.00					
1st Quarter			Competitive	February 2024	February 2024	March 2024	March 2024		543,557.00	543,557.00					
2nd Quarter	EMD		Bidding	May 2024	May 2024	June 2024	June 2024	GoP	728,566.00	728,566.00					
3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		938,425.00	938,425.00					
4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		741,163.00	741,163.00					
		· · · · · · · · · · · · · · · · · · ·	•		•	-		GRAND TOTAL	632,695,838.67	632,695,838.67					

Prepared by:

VICTORIOT SAJELAN Engineer IV Head, Procurement Unit Recommended by:

VIRGIE G. NAYVE, AEr Cylef, Planning and Design Division

AC-Chairperson

Approved by

LILIBETH N. APARECIO, DM

Regional Director Date: January 20, 2025

Website: www.dpwh.gov.ph Tel. No(s).: (088) 858-8502 / (088) 858-7679

