

DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE Updated Annual Procurement Plan for Second Semester FY 2023
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.T. PARTS ACCESSORIES AND PERIPHERALS													
320101107788000.EAO	2nd Quarter	AS	NO	Shopping	N/A	06/06/2023	06/20/2023	07/14/2023	GoP	19,272.00		19,272.00	
HARDWARE AND CONSTRUCTION SUPPLIES													
310106101016000.EAO	2nd Quarter	DPWH-DEO/MS	NO	NP-53.9 - Small Value Procurement	N/A	06/30/2023	07/12/2023	07/26/2023	GoP	27,384.37		27,384.37	
200000100491000	3rd Quarter			NP-53.9 - Small Value Procurement	9/1-5/2023	09/05/2023	09/26/2023	10/13/2023	GoP	923,631.60	923,631.60		
310107100601000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	9/25-29/2023	09/29/2023	10/25/2023	11/09/2023	GoP	81,123.93		81123.93	
310104100618000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/21/2023	12/12/2023	GoP	15,400.00		15,400.00	
300226109204000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/28/2023	12/20/2023	GoP	23,285.12		23,285.12	
CONSTRUCTION MATERIALS AND SUPPLIES													
200000100491000	3rd Quarter	MS	NO	NP-53.9 - Small Value Procurement	8/31/2023-9/4/2023	09/04/2023	09/26/2023	10/10/2023	GoP	902,439.72	902,439.72		
200000100017000	3rd Quarter			NP-53.9 - Small Value Procurement	9/13-18/2023	09/18/2023	10/03/2023	11/09/2023	GoP	712,548.03	712,548.03		
FUELS/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE													
200000100018000	3rd Quarter	MS/DPWH-DEO	NO	NP-53.9 - Small Value Procurement	7/14-18/2023	07/18/2023	7/24/2023	07/26/2023	GoP	483,420.00	483,420.00		
310303101419000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	7/14-18/2023	07/18/2023	08/09/2023	10/12/2023	GoP	853,300.00		853,300.00	
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	N/A	11/16/2023	12/07/2023	01/08/2024	GoP	34,980.00	34,980.00		
AIRCONDITIONING AND AIRCONDITIONING SYSTEM													
310104100618000.EAO	3rd Quarter	DPWH-DEO	NO	NP-53.9 - Small Value Procurement	8/9-14/2023	08/14/2023	08/31/2023	11/22/2023	GoP	132,356.04		132,356.04	
FIRE FIGHTING AND RESCUE & SAFETY EQUIPMENT													
320101107786000.EAO	2nd Quarter	DPWH-DEO	NO	NP-53.9 - Small Value Procurement	6/2/2023	06/02/2023	06/07/2023	07/12/2023	GoP	68,750.00		68,750.00	
310303101419000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	7/4-10/2023	07/10/2023	08/15/2023	09/04/2023	GoP	166,320.00		166,320.00	
ELECTRICAL SUPPLIES													
310303101419000.EAO	3rd Quarter	DPWH-DEO	NO	NP-53.9 - Small Value Procurement	7/26-31/2023	07/31/2023	08/15/2023	09/04/2023	GoP	161,330.54		161,330.54	
FURNITURE													
30221104506000.EAO	4th Quarter	DPWH-DEO	NO	NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/13/2023	12/04/2023	GoP	7,150.00		7,150.00	
32010110286000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	10/18-23/2023	10/23/2023	11/28/2023	01/05/2024	GoP	61,357.96		61,357.96	
FULLY OPERATED EQUIPMENT LEASE CONTRACT													
310204101726000.EAO	2nd Quarter	PDS	NO	NP-53.9 - Small Value Procurement	N/A	04/18/2023	05/22/2023	07/31/2023	GoP	15,000.00		15,000.00	
INFORMATION TECHNOLOGY													
310107100601000.EAO	4th Quarter	DPWH-DEO	NO	NP-53.9 - Small Value Procurement	11/22-28/2023	11/28/2023	12/18/2023	01/09/2024	GoP	99,000.00		99,000.00	
GENERAL MERCHANDISE													
310106101016000-EAO	2nd Quarter	DPWH-DEO	NO	NP-53.9 - Small Value Procurement	N/A	06/30/2023	07/12/2023	08/04/2023	GoP	39,270.00		39,270.00	
300226109216000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/21/2023	01/05/2024	GoP	26,400.00		26,400.00	

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SIGNAGE AND ACCESSORIES													
310104100618000.EAO	3rd Quarter	DPWH-DEO	NO	NP-53.9 - Small Value Procurement	N/A	07/31/2023	08/14/2023	08/30/2023	GoP	49,584.32		49,584.32	
310104100618000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	7/26-31/2023	07/31/2023	08/14/2023	08/29/2023	GoP	82,604.92		82,604.92	
310104100618000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	07/31/2023	08/14/2023	08/29/2023	GoP	38,022.35		38,022.35	
VEHICLE PARTS AND ACCESSORIES													
200000100017000	3rd Quarter	AS/CS/PD S/MS/QAS	NO	NP-53.9 - Small Value Procurement	N/A	08/07/2023	08/31/2023	09/21/2023	GoP	14,778.95	14,778.95		
310112100455000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	08/07/2023	09/11/2023	10/10/2023	GoP	41,800.00		41,800.00	
310303101524000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	8/1-7/2023	08/07/2023	08/31/2023	09/28/2023	GoP	53,030.23		53,030.23	
310112100455000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	8/1-7/2023	08/07/2023	09/11/2023	09/29/2023	GoP	56,760.00		56,760.00	
310112100455000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	8/1-7/2023	08/07/2023	09/11/2023	09/29/2023	GoP	56,760.00		56,760.00	
310303101524000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	8/1-7/2023	08/07/2023	08/31/2023	09/29/2023	GoP	78,290.68		78,290.68	
200000100017000	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	08/07/2023	09/28/2023	10/12/2023	GoP	7,516.66		7,516.66	
310112100455000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	9/18-22/2023	09/22/2023	10/12/2023	09/26/2023	GoP	72,255.34		72,255.34	
310305102084000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	9/18-22/2023	09/22/2023	10/17/2023	11/07/2023	GoP	54,598.12		54,598.12	
310112100455000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	9/21-26/2023	09/26/2023	10/17/2023	12/06/2023	GoP	88,007.19		88,007.19	
310305102084000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	09/22/2023	10/17/2023	11/10/2023	GoP	48,138.92		48,138.92	
320101109486000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	9/18-22/2023	09/22/2023	10/25/2023	11/15/2023	GoP	379,629.60		379,629.60	
300221104506000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	09/22/2023	10/24/2023	11/13/2023	GoP	13,586.84		13,586.84	
310112100455000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	8/1-7/2023	08/07/2023	09/11/2023	10/10/2023	GoP	264,517.00		264,517.00	
300226109207000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/07/2023	11/22/2023	GoP	28,453.34		28,453.34	
310106101016000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	11/13/2023	11/20/2023	12/12/2023	GoP	48,608.35		48,608.35	
310107100601000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/20/2023	01/08/2024	GoP	11,605.00		11,605.00	
310107100601000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/20/2023	01/05/2024	GoP	36,287.18		36,287.18	
310204101726000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/20/2023	12/12/2023	GoP	14,281.66		14,281.66	
300226109207000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/22/2023	12/20/2023	GoP	16,142.50		16,142.50	
MINERAL WATER													
310106101016000.EAO	3rd Quarter	DPWH-DEO	NO	NP-53.9 - Small Value Procurement	N/A	06/19/2023	07/12/2023	07/28/2023	GoP	21,750.00		21,750.00	
310305102084000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/23/2023	11/09/2023	11/20/2023	GoP	21,750.00		21,750.00	
								TOTAL		6,452,478.46	3,071,798.30	3,380,680.16	

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Prepared by:

PROSPERO R. CACAYAN

Engineer III

Head BAC Secretariat/Procurement Unit

Recommended by:

LIZ M. ABRAJ

OIC-Assistant District Engineer
BAC, Chairperson

Approved by:

EDMUND V. OPINION

District Engineer