



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE X
Engineer's Hill, Bulua, Cagayan de Oro City



UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	17,623,021.10 4,163,670.38 3,346,673.29 4,089,449.76 3,318,564.57 2,704,663.10		17,623,021.10 4,163,670.38 3,346,673.29 4,089,449.76 3,318,564.57 2,704,663.10	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	2,599,219.39 639,341.86 487,023.55 586,141.79 453,508.97 433,203.23		2,599,219.39 639,341.86 487,023.55 586,141.79 453,508.97 433,203.23	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,479,738.92 351,992.93 215,116.22 342,143.53 295,641.72 274,844.51		1,479,738.92 351,992.93 215,116.22 342,143.53 295,641.72 274,844.51	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	993,083.06 221,852.41 203,883.91 203,883.91 197,948.98 165,513.84		993,083.06 221,852.41 203,883.91 203,883.91 197,948.98 165,513.84	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	4,520,608.95 1,316,920.68 650,905.85 1,308,935.61 657,827.05 586,019.75		4,520,608.95 1,316,920.68 650,905.85 1,308,935.61 657,827.05 586,019.75	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,422,311.39 368,370.02 181,248.13 318,457.52 302,396.41 251,839.31		1,422,311.39 368,370.02 181,248.13 318,457.52 302,396.41 251,839.31	
	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	413,917.57 86,232.83 86,232.83 86,232.83 86,232.83 68,986.26		413,917.57 86,232.83 86,232.83 86,232.83 86,232.83 68,986.26	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	32,783,893.34 11,038,504.09 2,562,561.66 10,905,404.09 2,562,561.66 5,714,861.86		32,783,893.34 11,038,504.09 2,562,561.66 10,905,404.09 2,562,561.66 5,714,861.86	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PDD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	10,473,905.20 2,297,306.00 2,670,651.50 2,164,206.00 2,271,351.50 1,070,390.20		10,473,905.20 2,297,306.00 2,670,651.50 2,164,206.00 2,271,351.50 1,070,390.20	
	IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	29,312,513.18 8,169,012.50 8,407,194.95 6,109,955.50 2,641,302.95 3,985,047.28		29,312,513.18 8,169,012.50 8,407,194.95 6,109,955.50 2,641,302.95 3,985,047.28	
	Van Rental 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	732,050.00 133,100.00 199,650.00 199,650.00 199,650.00 -		732,050.00 133,100.00 199,650.00 199,650.00 199,650.00 -	
	Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	2,592,788.00 562,347.50 562,347.50 562,347.50 562,347.50 343,398.00		2,592,788.00 562,347.50 562,347.50 562,347.50 562,347.50 343,398.00	
	Non-Common Use Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	4,228,267.56 689,724.20 1,550,215.70 665,100.70 618,515.70 704,711.26		4,228,267.56 689,724.20 1,550,215.70 665,100.70 618,515.70 704,711.26	
	Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	702,768.00 146,410.00 146,410.00 146,410.00 146,410.00 117,128.00		702,768.00 146,410.00 146,410.00 146,410.00 146,410.00 117,128.00	
	Repair/Maintenance of Office/IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	5,129,674.00 1,105,395.50 1,371,595.50 1,105,395.50 879,125.50 668,162.00		5,129,674.00 1,105,395.50 1,371,595.50 1,105,395.50 879,125.50 668,162.00	
	Fire Extinguisher, Water Maintenance & Pressurized Tank 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,676,399.74 1,690,369.73 - - 338,073.95		1,676,399.74 1,690,369.73 - - 338,073.95	
	Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	348,722.00 26,620.00 239,580.00 2,662.00 26,620.00 53,240.00		348,722.00 26,620.00 239,580.00 2,662.00 26,620.00 53,240.00	

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	Repair/Maintenance/Improvement of Existing Building & Facilities 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	4,921,228.75 1,278,902.00 1,162,412.88 1,276,240.00 751,133.88 452,540.00		4,921,228.75 1,278,902.00 1,162,412.88 1,276,240.00 751,133.88 452,540.00	
	Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	633,693.51 146,631.28 123,917.76 144,090.73 124,177.31 94,876.42		633,693.51 146,631.28 123,917.76 144,090.73 124,177.31 94,876.42	
	Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	2,775,078.43 1,326,241.68 255,219.25 767,221.68 227,268.25 199,127.58		2,775,078.43 1,326,241.68 255,219.25 767,221.68 227,268.25 199,127.58	
	Laboratory Apparatus/Equipment & Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	14,446,153.31 2,807,582.12 8,480,336.06 600,294.31 150,248.60 2,407,692.22		14,446,153.31 2,807,582.12 8,480,336.06 600,294.31 150,248.60 2,407,692.22	
	Hydro Needs 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	145,156.73 33,522.57 87,441.38 - 24,192.79		145,156.73 33,522.57 87,441.38 - 24,192.79	
	Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	399,300.00 399,300.00 - - -		399,300.00 399,300.00 - - -	
	Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	9,666,840.04 1,580,322.92 1,416,649.85 1,663,510.42 5,006,356.85 -		9,666,840.04 1,580,322.92 1,416,649.85 1,663,510.42 5,006,356.85 -	
	Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	3,513,334.65 1,145,298.99 485,921.59 392,585.21 1,489,528.86 -		3,513,334.65 1,145,298.99 485,921.59 392,585.21 1,489,528.86 -	
	Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	107,837.62 42,964.68 21,296.00 36,975.18 4,525.40 2,076.36		107,837.62 42,964.68 21,296.00 36,975.18 4,525.40 2,076.36	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	645,162.32 136,041.51 133,299.65 136,041.51 133,299.65 106,480.00		645,162.32 136,041.51 133,299.65 136,041.51 133,299.65 106,480.00	
	Traffic Count Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	17,002,194.00 1,996,500.00 12,171,995.00 - - 2,833,699.00		17,002,194.00 1,996,500.00 12,171,995.00 - - 2,833,699.00	
	Quick Response Safety Net/Kit 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,470,370.00 1,273,900.10 - 505,247.60 - -		1,470,370.00 1,273,900.10 - 505,247.60 - -	
	Battery for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,703,680.00 851,840.00 - - 851,840.00 -		1,703,680.00 851,840.00 - - 851,840.00 -	
	Fuel & Lubricants for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	23,066,688.40 5,673,967.95 5,673,967.95 5,673,967.95 5,673,967.95 370,816.60		23,066,688.40 5,673,967.95 5,673,967.95 5,673,967.95 5,673,967.95 370,816.60	
	Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	14,016,761.00 3,998,324.00 2,321,264.00 5,411,846.00 2,232,087.00 53,240.00		14,016,761.00 3,998,324.00 2,321,264.00 5,411,846.00 2,232,087.00 53,240.00	
	Servicing Needs for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	811,910.00 99,825.00 499,125.00 99,825.00 99,825.00 13,310.00		811,910.00 99,825.00 499,125.00 99,825.00 99,825.00 13,310.00	
	Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	757,671.75 94,833.75 494,133.75 73,205.00 94,833.75 665.50		757,671.75 94,833.75 494,133.75 73,205.00 94,833.75 665.50	
	Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	3,950,541.10 358,504.85 1,337,987.75 617,251.25 1,636,797.25 -		3,950,541.10 358,504.85 1,337,987.75 617,251.25 1,636,797.25 -	

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	TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	28,989.18 6,588.45 6,588.45 6,588.45 6,588.45 2,635.38		28,989.18 6,588.45 6,588.45 6,588.45 6,588.45 2,635.38	
	Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	399,300.00 399,300.00 - - -		399,300.00 399,300.00 - - -	
	Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	10,648,000.00 2,662,000.00 2,662,000.00 2,662,000.00 2,662,000.00 -		10,648,000.00 2,662,000.00 2,662,000.00 2,662,000.00 2,662,000.00 -	
	Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	29,548,200.00 9,982,500.00 - 14,641,000.00 - 4,924,700.00		29,548,200.00 9,982,500.00 - 14,641,000.00 - 4,924,700.00	
	Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	190,466.10 39,118.09 39,118.09 39,118.09 41,367.48 31,744.35		190,466.10 39,118.09 39,118.09 39,118.09 41,367.48 31,744.35	
	Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	77,198.00 13,310.00 26,620.00 5,324.00 31,944.00		77,198.00 13,310.00 26,620.00 5,324.00 31,944.00	
	Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	66,550.00 33,275.00 - 33,275.00 -		66,550.00 33,275.00 - 33,275.00 -	
	Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	3,912,075.20 978,018.80 978,018.80 978,018.80 978,018.80		3,912,075.20 978,018.80 978,018.80 978,018.80 978,018.80	
	Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	63,888.00 31,944.00 - 31,944.00 -		63,888.00 31,944.00 - 31,944.00 -	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30		1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30	
	Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,370,983.24 342,745.81 342,745.81 342,745.81 342,745.81		1,370,983.24 342,745.81 342,745.81 342,745.81 342,745.81	
	Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	196,934.76 191,637.38 - 5,297.38 -		196,934.76 191,637.38 - 5,297.38 -	
	Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	122,452,000.00 - - 122,452,000.00 -		122,452,000.00 - - 122,452,000.00 -	
	Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2023	May 2023	June 2023	June 2023	GoP	7,986,000.00 7,986,000.00 - - -		7,986,000.00 7,986,000.00 - - -	
	Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	19,965,000.00 - - 19,965,000.00 -		19,965,000.00 - - 19,965,000.00 -	
	Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	449,345,600.00 - - 449,345,600.00 -		449,345,600.00 - - 449,345,600.00 -	
	Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2023 May 2023 August 2023	February 2023 May 2023 August 2023	March 2023 June 2023 Sept. 2023	March 2023 June 2023 Sept. 2023	GoP	10,648,000.00 - - 10,648,000.00 -		10,648,000.00 - - 10,648,000.00 -	
	Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	8,791,920.50 2,975,450.50 4,884,770.00 931,700.00 -		8,791,920.50 2,975,450.50 4,884,770.00 931,700.00 -	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	1,337,655.00 316,112.50 282,837.50 282,837.50 266,200.00 189,667.50		1,337,655.00 316,112.50 282,837.50 282,837.50 266,200.00 189,667.50	
	Others 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	2,914,890.00 688,792.50 655,517.50 622,242.50 638,880.00 309,457.50		2,914,890.00 688,792.50 655,517.50 622,242.50 638,880.00 309,457.50	
	Construction Equipment 3rd Quarter	EMD	No	Public Bidding	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	231,128,150.00 231,128,150.00		231,128,150.00 231,128,150.00	
	Materials Testing and Laboratory Apparatus 3rd Quarter	QAHD	No	Public Bidding	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	13,310,000.00 13,310,000.00		13,310,000.00 13,310,000.00	
GRAND TOTAL										1,132,482,736.18		1,132,482,736.18	

Prepared by:

VICTORIO T. SAJELAN
Engineer IV
Head, Procurement Unit

Recommended by:

SABENIANO D. CALTAO, JR.
Chief, Planning and Design Division
BAC-Chairman

Approved by:

ZENAIDA T. TAN
Regional Director
Date: January 15, 2024

Website: www.dpwh.gov.ph
Tel. No(s).: (088) 858-8502 / (088) 858-7679

