

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE X

Engineer's Hill, Bulua, Cagayan de Oro City



UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES

	PROCUREMENT PROGRAM/ PROJECT Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter	PMO/ End- user	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement	Submission and	Notice of	Contract	Source of				Remarks
	Ist Quarter 2nd Quarter					Receipts of Bids	Award	Signing	Funds	Total	моое	со	.xamanxa
; ;	2nd Quarter		No	Public Bidding						17,623,021.10		17,623,021.10	
; ;					February 2023	February 2023	March 2023	March 2023	j	4,163,670.38		4,163,670.38	
ţ	3rd Quarter	AD/FD/CD/MD/QA HD/ORD/PDD/EM			May 2023	May 2023	June 2023	June 2023	GoP	3,346,673.29		3,346,673.29	İ
t		D			August 2023	August 2023	Sept. 2023	Sept. 2023	GOF 1	4,089,449.76		4,089,449.76	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		3,318,564.57		3,318,564.57	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	ļ	2,704,663.10		2,704,663.10	<u> </u>
	Inventory-Common Office Supplies		No	Public Bidding						2,599,219.39		2,599,219.39	
	1st Quarter	AD/FD/CD/MD/QA			February 2023	February 2023	March 2023	March 2023		639,341.86		639,341.86	1
;	2nd Quarter	HD/QRD/PDD/EM			May 2023	May 2023	June 2023	June 2023	GoP	487,023.55		487,023.55	
	3rd Quarter	D			August 2023	August 2023	Sept. 2023	Sept. 2023	J 301	586,141.79		586,141.79	
,	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		453,508.97		453,508.97	
<u> </u>	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		433,203.23		433,203.23	
	Common Computer Supplies/Consumables		No	Public Bidding]			1,479,738.92		1,479,738.92	
	1st Quarter	AD/FD/CD/MD/QA			February 2023	February 2023	March 2023	March 2023	[351,992.93		351,992.93	
:	2nd Quarter	HD/QRO/PDD/EM			May 2023	May 2023	June 2023	June 2023	GoP	215,116.22		215,116.22	
	3rd Quarter	D			August 2023	August 2023	Sept. 2023	Sept. 2023	J	342,143.53		342,143.53	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		295,641.72		295,641.72	
į,	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		274,844.51		274,844.51	
	Inventory/Common Computer Supplies		No	Public Bidding					i	993,083.06		993,083.06	
1	1st Quarter	AD/FD/CD/MD/QA			February 2023	February 2023	March 2023	March 2023		221,852.41	[221,852.41	
:	2nd Quarter	HD/ORD/PDD/EM			May 2023	May 2023	June 2023	June 2023	GoP	203,883.91		203,883.91	
:	3rd Quarter	D			August 2023	August 2023	Sept. 2023	Sept. 2023	55,	203,883.91		203,883.91	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		197,948.98		197,948.98	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		165,513.84	<u> </u>	165,513.84	
	Inkjets/Toner for Printers/Coplers/Fax		No	Public Bidding					ĺĺĺ	4,520,608.95	1	4,520,608.95	
	Machine/Plotter		•		5+b 2000	5-h 2022	****** 2022	14h 2022		1 716 070 60	1 1	1,316,920.68	
	1st Quarter	AD/FD/CD/MD/QA			February 2023	February 2023	March 2023 June 2023	March 2023 June 2023		1,316,920.68	1 1	650,905.85	
	2nd Quarter	HD/ORD/PDD/EM			May 2023	May 2023			GoP	650,905.85		1,308,935.61	
	3rd Quarter	D			August 2023	August 2023	Sept. 2023	Sept. 2023	l	1,308,935.61 657,827.05		657,827.05	į.
	4th Quarter				Nov. 2023	Nov. 2023 Nov. 2023	Dec. 2023 Dec. 2023	Dec. 2023 Dec. 2023		586,019.75		586,019.75	i
	Unforeseen Contingency		No	Public Bidding	Nov. 2023	1404, 2023	Det. 2023	Dec. 2023		1,422,311.39	 	1,422,311.39	
	Common Janitorial Supplies		INO	Public bloding	February 2023	February 2023	March 2023	March 2023		368,370.02		368,370.02	
	1st Quarter				May 2023	May 2023	June 2023	June 2023		181.248.13		181,248.13	
	2nd Quarter	AD			May 2023 August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	318,457.52		318,457.52	1
	3rd Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		302,396,41	1 1	302,396.41	1
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		251,839.31		251,839.31	
	Unforeseen Contingency		No	Public Bidding	1404. 2023	1404. 2023	Det. 2023	Dec. 2023		413,917.57	 	413,917.57	
	Inventory-Common Janitorial Supplies		NO	Public bluding	February 2023	February 2023	March 2023	March 2023		86,232.83		86,232.83	
	1st Quarter				May 2023	May 2023	June 2023	June 2023		86,232.83		86,232.83	1
	2nd Quarter	AÐ			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	86,232.83		86,232.83	1
	3rd Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		86,232.83		86,232,83	1
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		68,986.26		68,986.26	1
	Unforeseen Contingency Toner/Drum for Copier Machines		No	Public Sidding	1404, 2023	1101, 2023	DEC: 2023	DEC. 2023		32,783,893.34		32,783,893.34	<u> </u>
	1st Quarter		NO	Fablic oldarity	February 2023	February 2023	March 2023	March 2023		11,038,504.09		11,038,504.09	1
		AD/FD/CD/MD/QA			May 2023	May 2023	June 2023	June 2023		2,562,561.66		2,562,561.66	1
	2nd Quarter	HD/ORD/PDD/EM		l i	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	10,905,404.09		10,905,404.09	1
	3rd Quarter	D			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		2,562,561.66		2,562,561.66	1
	4th Quarter Unforeseen Contingency				Nov. 2023 Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		5,714,861.86		5,714,861.86	1

		PMO/ End-	Is this an Early Procurement	Mode of	Schedu	le of Each Procu	rement Acti	vity		Estimat	ted Budge	et (Php)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	user	Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remark
	Catering Services		No	Public Bidding						10,473,905.20		10,473,905.20	
	1st Quarter				February 2023	February 2023	March 2023	March 2023	1 1	2,297,306.00		2,297,306.00	
	2nd Quarter	AD/PDD			May 2023	May 2023	June 2023	June 2023	Gop	2,670,651.50		2,670,651.50	
	3rd Quarter	ADJEDD			August 2023	August 2023	Sept. 2023	Sept. 2023	602	2,164,206.00		2,164,206.00	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		2,271,351.50		2,271,351.50	
	Unforeseen Contingency			· .	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		1,070,390.20		1,070,390.20	
	IT Equipment & Accessories		No	Public Bidding						29,312,513.18	1	29,312,513.18	
	1st Quarter				February 2023	February 2023	March 2023	March 2023	1	8,169,012.50		8,169,012.50	
	2nd Quarter	AD/FD/CD/MD/QA			May 2023	May 2023	June 2023	June 2023	l I	8,407,194.95		8,407,194.95	
	3rd Quarter	HD/ORD/PDD/EM			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	6,109,955.50		6,109,955.50	
	4th Quarter	D			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023] [2,641,302.95	l i	2,641,302.95	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	i	3,985,047.28		3,985,047.28	
	Van Rental		No	Public Bidding				DCC: EUED	i	732,050.00		732,050.00	-
	1st Quarter				February 2023	February 2023	March 2023	March 2023	į l	133,100.00		133,100.00	
	2nd Quarter				May 2023	May 2023	June 2023	June 2023		199,650.00		199,650.00	
	3rd Quarter	PDD			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	199,650.00		199,650.00	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		199,650.00		199,650.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		199,030.00	ł l	155,030.00	
	Training Materials and Supplies		No	Public Bidding	NUV. 2023	NUV. 2023	Dec. 2023	DEC. 2023		2,592,788.00	 	2,592,788.00	
	, ,,		MÔ	Public bidding	Enhance 2022	February 2023	March 2023	March 2023				562,347.50	1
	1st Quarter				February 2023 May 2023		June 2023	June 2023		562,347.50		562,347.50	
	2nd Quarter	AD				May 2023			GoP	562,347.50			
	3rd Quarter				August 2023	August 2023	Sept. 2023	Sept. 2023		562,347.50	į	562,347.50	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		562,347.50	[562,347.50	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		343,398.00	<u> </u>	343,398.00	
	Non-Common Use Supplies		No	Public Bidding		1				4,228,267.56		4,228,267.56	
	1st Quarter				February 2023	February 2023	March 2023	March 2023		689,724.20		689,724.20	1
	2nd Quarter	AD			May 2023	May 2023	June 2023	June 2023	l GoP I	1,550,215.70		1,550,215.70	i
	3rd Quarter				August 2023	August 2023	Sept. 2023	Sept. 2023	"	665,100.70		665,100.70	
	4th Quarter	}			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		618,515.70		618,515.70	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		704,711.26		704,711.26	
	Sporting Goods		No	Public Bidding		1		i		702,768.00		702,768.00	
	1st Quarter	ļ			February 2023	February 2023	March 2023	March 2023		146,410.00		146,410.00	
	2nd Quarter	PDD			May 2023	May 2023	June 2023	June 2023	GoP	146,410.00		146,410.00	ł
	3rd Quarter	1 700			August 2023	August 2023	Sept. 2023	Sept. 2023	Gur	146,410.00		146,410.00	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		146,410.00		146,410.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	l l	117,128.00		117,128.00	
	Repair/Maintenance of Office/IT Equipment &		No	Public Bldding		,	1			5,129,674.00		5,129,674.00	
	Purchase of Parts		110					l					1
	1st Quarter	AD/FD/CD/MD/QA		i	February 2023	February 2023	March 2023	March 2023		1,105,395.50		1,105,395.50]
	2nd Quarter	HD/ORD/POD/EM			May 2023	May 2023	June 2023	June 2023	GoP	1,371,595.50		1,371,595.50	1
	3rd Quarter	D			August 2023	August 2023	Sept. 2023	Sept. 2023		1,105,395.50		1,105,395.50	1
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		879,125.50		879,125.50	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		668,162.00		668,162.00	
	Fire Extinguisher, Water Maintenance & Pressurized		No	Public Bldding						1,676,399.74		1,676,399.74	
	Tank					l		l					1
	1st Quarter				February 2023	February 2023	March 2023	March 2023					1
	2nd Quarter	AD			May 2023	May 2023	June 2023	June 2023	GoP	1,690,369.73		1,690,369.73	1
	3rd Quarter	1			August 2023	August 2023	Sept. 2023	Sept. 2023		-			1
	4th Quarter	1			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		•			1
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		338,073.95		338,073.95	
	Furniture And Fixtures		No	Public Bidding						348,722.00		348,722.00	
	1st Quarter	[February 2023	February 2023	March 2023	March 2023		26,620.00		26,620.00	1
	2nd Quarter	45			May 2023	May 2023	June 2023	June 2023	~~	239,580.00		239,580.00	1
	3rd Quarter	AĐ			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	2,662.00		2,662.00	
	4th Quarter	[Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		26,620.00		26,620.00	1
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		53,240.00		53,240.00	

		PMO/ End-	Is this an Early Procurement	Mode of	Schedu	le of Each Proci	urement Activ	vity	Source of	Estima	ted Budge	et (Php)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	user	Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	Repair/Maintenance/Improvement of Existing	 	No	Public BiddIng						4,921,228.75		4,921,228.75	
	Buildino & Facilities				F-1 2022					4 222 222 22		4 070 000 00	
	1st Quarter				February 2023	February 2023	March 2023	March 2023	_	1,278,902.00	1 1	1,278,902.00]
	2nd Quarter	MD			May 2023	May 2023	Јипе 2023	June 2023	GoP	1,162,412.88		1,162,412.88	1
	3rd Quarter				August 2023	August 2023	Sept. 2023	Sept. 2023		1,276,240.00	1 1	1,276,240.00	ł
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		751,133.88	1 1	751,133.88	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		452,540.00	1	452,540.00	
	Electrical Supplies		No	Public Bidding		l		l .		633,693.51		633,693.51	1
	1st Quarter				February 2023	February 2023	March 2023	March 2023		146,631.28		146,631.28	1
	2nd Quarter	MD			May 2023	May 2023	June 2023	June 2023	GoP I	123,917.76		123,917.76	1
	3rd Quarter	'"			August 2023	August 2023	Sept. 2023	Sept. 2023	55.	144,090.73		144,090.73	i
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	l i	124,177.31	1	124,177.31	1
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		94,876.42	1	94,876.42	
	Office Equipment		No	Public Bidding				1		2,775,078.43	1 1	2,775,078.43	
	1st Quarter	AD/FÐ/CD/MD/QA	1	1	February 2023	February 2023	March 2023	March 2023	1	1,326,241.68		1,326,241.68	
	2nd Quarter	HD/ORD/PDD/EM			May 2023	May 2023	June 2023	June 2023	GoP	255,219.25]	255,219.25	1
	3rd Quarter	D			August 2023	August 2023	Sept. 2023	Sept. 2023	l Gor	767,221.68	1 1	767,221.68	
	4th Quarter	-			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	i 1	227,268.25]	227,268.25	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	<u> </u>	199,127.58		199,127.58	
	Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	·	1				14,446,153.31		14,446,153.31	
	1st Quarter				February 2023	February 2023	March 2023	March 2023		2,807,582.12	1 1	2,807,582.12	
	2nd Quarter	OAHD			May 2023	May 2023	June 2023	June 2023	GoP	8,480,336.06	1 1	8,480,336.06	
	3rd Ouarter	QAHU			August 2023	August 2023	Sept. 2023	Sept. 2023	, GOP	600,294.31	1 1	600,294.31	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	1	150,248.60		150,248.60	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	i l	2,407,692.22		2,407,692.22	
	Hydro Needs		No	Public Bidding		<u> </u>				145,156.73	1	145,156.73	
	1st Quarter				February 2023	February 2023	March 2023	March 2023	1	,		,	
	2nd Quarter				May 2023	May 2023	June 2023	June 2023		33,522,57		33,522.57	
	3rd Quarter	QAHD			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	87,441.38	1 1	87,441.38	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	1	•	i 1		
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	1	24,192,79	1 1	24,192.79	
	Procurement of Security & Surveillance Equipment		No	Public Bidding				300. 2020		399,300.00	i	399,300.00	
			1.0						1		1 1		
	1st Quarter				February 2023	February 2023	March 2023	March 2023	1		1 1		
	2nd Quarter	AD			May 2023	May 2023	June 2023	June 2023	GoP	399,300.00	1 1	399,300.00	
	3rd Quarter				August 2023	August 2023	Sept. 2023	Sept. 2023	1	•	1 1		
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	1	-	1 1		
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	ļļ		<u> </u>		
	Quick Response Equipment		No	Public Bidding						9,666,840.04		9,666,840.04	
	1st Quarter		ĺ		February 2023	February 2023	March 2023	March 2023		1,580,322.92		1,580,322.92	
	2nd Quarter	EMD	ĺ		May 2023	May 2023	June 2023	June 2023	GoP	1,416,649.85		1,416,649.85	
	3rd Quarter		ĺ		August 2023	August 2023	Sept. 2023	Sept. 2023	'"	1,663,510.42	1	1,663,510.42	
	4th Quarter		ĺ		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		5,006,356.85		5,006,356.85	
	Unforeseen Contingency		L		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		<u> </u>	4		ļ
	Shop Supplies/Materials		No	Public Bidding						3,513,334.65		3,513,334.65	
	1st Quarter		ĺ		February 2023	February 2023	March 2023	March 2023		1,145,298.99		1,145,298.99	
	2nd Quarter	EMD	ĺ		May 2023	May 2023	June 2023	June 2023	GoP	485,921.59		485,921.59	1
	3rd Quarter	1 -110	ĺ		August 2023	August 2023	Sept. 2023	Sept. 2023	""	392,585.21		392,585.21	
	4th Quarter	1	ļ		Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		1,489,528.86		1,489,528.86	!
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		· · · · · · · · · · · · · · · · · · ·			
	Kitchen Utensils		No	Public Bidding					Ι Τ	107,837.62		107,837.62	1
	1st Quarter		ļ		February 2023	February 2023	March 2023	March 2023		42,964.68		42,964.68	
	2nd Quarter	AD/EMD	1	Į.	May 2023	May 2023	June 2023	June 2023	GoP	21,296.00		21,296.00	
	3rd Quarter	AD/EMD		l	August 2023	August 2023	Sept. 2023	Sept. 2023	500	36,975.18		36,975.18	
	4th Quarter			1	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		4,525.40		4,525.40	
	Unforeseen Contingency			I	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	1 1	2,076.36	1	2,076.36	1

		PMO/ End-	Is this an Early Procurement		Schedu	ile of Each Proci	urement Acti	vîty	Sauman ad	Estima	ted Budge	et (Php)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	user	Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	Medical Supplies		No	Public Bidding		1				645,162.32	 	645,162.32	
	1st Quarter				February 2023	February 2023	March 2023	March 2023		136,041.51		136,041.51	
	2nd Quarter	AD			May 2023	May 2023	June 2023	June 2023	GoP	133,299.65		133,299.65	
	3rd Quarter	AU.			August 2023	August 2023	Sept. 2023	Sept. 2023	l GOP	136,041.51		136,041.51	
	4th Quarter	1			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	}	133,299.65		133,299.65	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	i I	106,480.00		106,480.00	
	Traffic Count Accessories		No	Public Bidding						17,002,194.00		17,002,194.00	
	1st Quarter	İ		_	February 2023	February 2023	March 2023	March 2023		1,996,500.00		1,996,500.00	
	2nd Quarter	PDD			May 2023	May 2023	June 2023	June 2023	GOP	12,171,995.00		12,171,995.00	
	3rd Quarter	1 100			August 2023	August 2023	Sept. 2023	Sept. 2023	GOP	• •	l f	, ,	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		-	!		
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		2,833,699.00		2,833,699.00	
	Quick Response Safety Net/Kit		No	Public Bidding				1		1,470,370.00	i i	1,470,370.00	ĺ
	1st Quarter			_	February 2023	February 2023	March 2023	March 2023		1,273,900.10		1,273,900,10	1
	2nd Quarter	EMD			May 2023	May 2023	June 2023	June 2023		•	1 1	•	
	3rd Quarter	EMU	i		August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	505,247.60		505,247.60	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023			1 1	-	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	i l				
	Battery for Land-Based Equipment		No	Public Bidding		T				1,703,680.00		1,703,680.00	
	1st Quarter		İ		February 2023	February 2023	March 2023	March 2023		851,840.00		851,840.00	
	2nd Quarter				May 2023	May 2023	June 2023	June 2023		•		VV-,V 15.00	
	3rd Quarter	EMD			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP		1 1		
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		851,840.00		851,840.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		-		002/010100	
	Fuel & Lubricants for Land-Based Equipment		No	Public Bidding				0 20, 2020	1	23,066,688,40		23,066,688.40	
	1st Quarter				February 2023	February 2023	March 2023	March 2023	l !	5,673,967.95	1 1	5,673,967.95	
	2nd Quarter				May 2023	May 2023	June 2023	June 2023	l	5,673,967.95	1 1	5,673,967.95	
	3rd Quarter	EMD			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	5,673,967.95	1 1	5,673,967,95	
	4th Ouarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		5,673,967.95		5,673,967.95	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		370,816.60		370,816.60	
	Tires / Spare Parts for Land-Based Equipment		No	Public Bidding				0 000 0000		14,016,761.00	1	14,016,761.00	
	1st Quarter		,		February 2023	February 2023	March 2023	March 2023		3,998,324.00		3,998,324.00	
	2nd Quarter				May 2023	May 2023	June 2023	June 2023		2,321,264.00		2,321,264.00	
	3rd Quarter	EMD			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	5,411,846.00		5,411,846.00	
	4th Quarter	1		Ì	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		2,232,087.00		2,232,087.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		53,240.00		53,240.00	
	Servicing Needs for Service Vehicles	 	No	Public Bidding	11077 2025	11.511 2525	202. 2025	000. 2025		811,910.00		811,910.00	
	1st Quarter	İ			February 2023	February 2023	March 2023	March 2023		99,825.00		99,825.00	1
	2nd Quarter	ļ			May 2023	May 2023	June 2023	June 2023		499,125.00		499,125.00	1
	3rd Quarter	EMD			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	99,825.00		99,825.00	I
	4th Quarter	!			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		99.825.00		99,825.00	I
	Unforeseen Contingency	1			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		13.310.00		13,310.00	1
	Renewal of Registration/Insurance for Service	1		Public Bidding	11011 2023	15071 EVED	200, 4043	Dec. 2023	+	757,671.75	 	757,671.75	+
	Vehicles	i	No	, some proofing						707,072.70		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1
	1st Quarter	l			February 2023	February 2023	March 2023	March 2023		94,833.75		94,833.75	1
	2nd Quarter	EMD			May 2023	May 2023	June 2023	June 2023	GoP	494,133.75		494,133.75	1
	3rd Quarter	1			August 2023	August 2023	Sept. 2023	Sept. 2023	,	73,205.00		73,205.00	1
	4th Quarter	i			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		94,833.75		94,833.75	1
	Unforeseen Contingency	i			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		665.50		665.50	I
	Repair/Maintenance of Motor Service Vehicle		No	Public Bidding						3,950,541.10	<u> </u>	3,950,541.10	
	1st Quarter				February 2023	February 2023	March 2023	March 2023	ļ	358,504.85		358,504.85	1
	2nd Quarter				May 2023	May 2023	June 2023	June 2023	أييا	1,337,987.75		1,337,987.75	1
	3rd Quarter	EMD	1		August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	617,251.25		617,251.25	1
	4th Quarter	1			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		1,636,797.25		1,636,797.25	1
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023			1	-,,	1

		DMO / Ford	Is this an Early		Schedu	ile of Each Proci	rement Activ	vity	Source of	Estima	ted Budge	et (Php)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	моов	со	Remarks
	TELEPHONE & INTERNET	1	No	Public Bidding						28,989.18		28,989.18	
	1st Quarter	AD/FD/CD/MD/QA			February 2023	February 2023	March 2023	March 2023		6,588.45		6,588.45	i
	2nd Quarter	HD/ORD/PDD/EM			May 2023	May 2023	June 2023	June 2023	GoP	6,588.45		6,588.45	i
	3rd Quarter	D D			August 2023	August 2023	Sept. 2023	Sept. 2023	GOP	6,588.45		6,588.45	
	4th Quarter	"			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		6,588.45		6,588.45	1
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		2,635.38		2,635.38	1
	Repair/Maintenance of Land-Based Equipment		No	Public Bldding		T .				399,300.00		399,300.00	1
	1st Quarter				February 2023	February 2023	March 2023	March 2023		•			1
	2nd Quarter				May 2023	May 2023	June 2023	June 2023		399,300.00		399,300.00	1
	3rd Quarter	EMD			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	•			
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		-			
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023					
	Transportation of Equipment		No	Public Bidding	11011 2023	HOW EDES	DCG, 2023	DEGI EDES	-	10,648,000.00	+	10,648,000.00	-
			110	rubic blading	February 2023	February 2023	March 2023	March 2023		2,662,000.00		2,662,000.00	
	1st Quarter	.	•	1	May 2023	May 2023	June 2023	June 2023		2,662,000.00		2,662,000.00	
	2nd Quarter	EMD		1	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	2,662,000.00		2,662,000.00	
	3rd Quarter	ł			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		2,662,000.00		2,662,000.00	
	4th Quarter	i								2,002,000.00		2,002,000.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	<u> </u>		-	20 540 200 00	+
	Janitorial and Security Services		No	Public Bidding			l	l		29,548,200.00		29,548,200.00	
	1st Quarter				February 2023	February 2023	March 2023	March 2023		9,982,500.00		9,982,500.00	
	2nd Quarter	AD			May 2023	May 2023	June 2023	June 2023	l GoP I	·			
	3rd Quarter	1			August 2023	August 2023	Sept. 2023	Sept. 2023		14,641,000.00		14,641,000.00	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		•			
	Unforeseen Contingency			<u> </u>	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		4,924,700.00		4,924,700.00	
	Freight Services		No	Public Bidding						190,466.10		190,466.10	
	1st Quarter	AD/FD/CD/MD/OA		!	February 2023	February 2023	March 2023	March 2023		39,118.09		39,118.09	
	2nd Quarter	HD/ORD/PDD/EM			May 2023	May 2023	June 2023	June 2023	GoP	39,118.09		39,118.09	
	3rd Quarter	D		1	August 2023	August 2023	Sept. 2023	Sept. 2023	60-	39,118.09		39,118.09	
	4th Quarter	"			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		41,367.48		41,367.48	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		31,744.35		31,744.35	
	Printing Materials		No	Public Bidding						77,198.00		77,198.00	
	1st Quarter			_	February 2023	February 2023	March 2023	March 2023		13,310.00		13,310.00	ĺ
	2nd Quarter	AD/FD/CD/MD/QA			May 2023	May 2023	June 2023	June 2023		26,620.00	1 1	26,620.00	
	3rd Quarter	HD/ORD/PDD/EM			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	5,324.00	1	5,324.00	
	4th Quarter	D			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		31,944,00	1 1	31,944.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		,	1 1	,-	
	Staff Table Name Plate		No	Public Bidding						66,550.00	1 1	66,550.00	
	1st Quarter				February 2023	February 2023	March 2023	March 2023		33,275.00		33,275.00	
	2nd Quarter	AD/FD/CD/MD/QA			May 2023	May 2023	June 2023	June 2023	.	-		,	
	3rd Quarter	HD/ORD/PDD/EM			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	33,275.00		33,275,00	
	4th Quarter	D			Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		-		22,2,5,00	
					Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		•			
	Unforeseen Contingency		No	Public Bidding	1404, 2023	1107, 2023	VCC. 2023	Jec. 2023	 	3,912,075.20	 	3,912,075.20	
	Fuel & Lubricants - WATER BASED		NO	Fablic blooting	February 2023	February 2023	March 2023	March 2023		978,018.80		978,018.80	
	1st Quarter				May 2023	May 2023	June 2023	June 2023		978,018.80		978,018.80	
	2nd Quarter	EMD						Sept. 2023	GoP	978,018.80		978,018.80	
	3rd Quarter				August 2023	August 2023	Sept. 2023			,		978,018.80	
	4th Quarter			,	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	ļ	978,018.80		3/0,010.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	<u> </u>	60.000.00	+	£2 000 AA	
	Batteries - WATER BASED		No	Public Bidding						63,888.00		63,888.00	1
	1st Quarter				February 2023	February 2023	March 2023	March 2023				04.044.00	1
	2nd Quarter	EMD		1	May 2023	May 2023	June 2023	June 2023	GoP	31,944.00		31,944.00	
	3rd Quarter	LVIO			August 2023	August 2023	Sept. 2023	Sept. 2023]"	-			1
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023]	31,944.00		31,944.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	<u> </u>				

_		DMO/ Fud	Is this an Early Procurement	Mode of	Schedu	ile of Each Procu	rement Acti	vity	Source of	Estimat	ted Budge	et (Php)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	моов	со	Remarks
	Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2023 May 2023 August 2023 Nov. 2023	February 2023 May 2023 August 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	GoP	1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30		1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30	
	Unforeseen Contingency Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter		No	Public Bldding	Nov. 2023 February 2023	Nov. 2023 February 2023	Dec. 2023 March 2023	Dec. 2023 March 2023		1,370,983.24 342,745.81		1,370,983.24 342,745.81	
	2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD			May 2023 August 2023 Nov. 2023 Nov. 2023	May 2023 August 2023 Nov. 2023 Nov. 2023	June 2023 Sept. 2023 Dec. 2023 Dec. 2023	June 2023 Sept. 2023 Dec. 2023 Dec. 2023	GoP	342,745.81 342,745.81 342,745.81		342,745.81 342,745.81 342,745.81	
	Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	196,934.76 191,637.38 5,297.38		196,934.76 191,637.38 5,297.38	
	4th Quarter Unforeseen Contingency Service Vehicle 1st Quarter		No	Public Bidding	February 2023	February 2023	March 2023	March 2023		122,452,000.00		122,452,000.00	
	2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	122,452,000.00 •		122,452,000.00	
	Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	May 2023	May 2023	June 2023	June 2023	GoP	7,986,000.00 7,986,000.00		7,986,000.00 7,986,000.00	
	Unforeseen Contingency Shuttle Bus 1st Quarter 3rd Quarter 4rt Quarter 4th Quarter	EMD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	19,965,000.00		19,965,000.00 19,965,000.00	
	Unforeseen Contingency Heavy Equipments 1st Quarter 2nd Quarter	EMD	No	Public Bidding	February 2023	February 2023	March 2023	March 2023	GoP	449,345,600.00		449,345,600.00	
	3rd Quarter 4th Quarter Unforeseen Contingency Dry Docking - WATER BASED	CITIO	No	Public Bldding	August 2023	August 2023	Sept. 2023	Sept. 2023		449,345,600.00 - 10,648,000.00	<u></u>	449,345,600.00 10,648,000.00	
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Tubic blooms	February 2023 May 2023 August 2023	February 2023 May 2023 August 2023	March 2023 June 2023 Sept. 2023	March 2023 June 2023 Sept. 2023	GoP	10,648,000.00		10,648,000.00	
	Ontolesear Commigency Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	Public Bidding	February 2023 August 2023	February 2023 August 2023	March 2023 Sept. 2023	March 2023 Sept. 2023	GoP	8,791,920.50 2,975,450.50 4,884,770.00 931,700.00		8,791,920.50 2,975,450.50 4,884,770.00 931,700.00	

		DMO / Fud	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedu	le of Each Procu	rement Activ	rity	Saura 06	Estimat	ed Budge	et (Php)	Pemarke
Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user			Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks
	Miscellaneous		No	Public Bidding						1,337,655.00		1,337,655.00	
	1st Quarter	AD/FD/CD/MD/QA		j	February 2023	February 2023	March 2023	March 2023	l i	316,112.50		316,112.50	
	2nd Quarter	HD/ORD/PDD/EM]	May 2023	May 2023	June 2023	June 2023	GoP	282,837.50		282,837.50	
	3rd Quarter	D D		1	August 2023	August 2023	Sept. 2023	Sept. 2023	401	282,837.50		282,837.50	
	4th Quarter]	Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		266,200.00		266,200.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		189,667.50		189,667.50	
	Others		No	Public Bidding						2,914,890.00		2,914,890.00	
	1st Quarter	AD/FD/CD/MD/QA			February 2023	February 2023	March 2023	March 2023		688,792.50		688,792.50	
	2nd Quarter	HD/ORD/PDD/EM		1	May 2023	May 2023	June 2023	June 2023	GoP	655,517.50		655,517.50	
	3rd Quarter				August 2023	August 2023	Sept. 2023	Sept. 2023		622,242.50		622,242.50	
	4th Quarter				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023		638,880.00		638,880.00	
	Unforeseen Contingency				Nov. 2023	Nov. 2023	Dec. 2023	Dec. 2023	1	309,457.50		309,457.50	
	Construction Equipment 3rd Quarter	EMD	No	Public Bidding	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	231,128,150.00 231,128,150.00		231,128,150.00 231,128,150.00	
	Materials Testing and Laboratory Apparatus		No	Public Bidding						13,310,000.00		13,310,000.00	
	3rd Quarter	QAHD			August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	13,310,000.00		13,310,000.00	
									GRAND TOTAL	1,132,482,736.18	7	1,132,482,736.18	

Prepared by:

VICTORIO T. SAJELAN Engineer IV Head, Procurement Unit

SABENIANO D. CALTAO, JR. Chief, Planning and Design Division BAC-Chairman

ZENAIDA T TAN Regional Director Date: January 15, 2024

Website: www.dpwh.gov.ph Tel. No(s).: (088) 858-8502 / (088) 858-7679

