

Department of Public Works and Highways Regional Office IX Updated Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23J00227	Completion of Annex B (Dormitory & New QAHD Lab) DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	Competitive Bidding	25-Apr-23	16-May-23	31-May-23	10-Jun-23	GoP	3,418,762.23		3,418,762.23	Building Completion
23J00228	Construction of Connecting Taxiway, Tactical Operations Squadron, Sibutu, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	9,000,000.00		9,000,000.00	Construction of Connecting Taxiway
23J00229	Construction of Solar Water System, Barangay Dalo-Dalo, Sapa-Sapa, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
23J00230	Construction of Solar Water System, Barangay Darussalam, Languyan, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
23J00231	Construction of Solar Water System, Barangay Kohek, Sapa-Sapa, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
23J00232	Construction of Solar Water System, Tumindao, Sitangkai, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
23J00233	Rehabilitation of Multi-Purpose Building (Public Market), Barangay Bongao Poblacion, Bongao, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
23J00234	Construction of Multi-Purpose Building (Covered Court), Barangay Likud Dampong, South Ubian, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
23J00235	Construction of Multi-Purpose Building (Covered Court), Barangay Bintawian, South Ubian, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
23J00236	Construction of Multi-Purpose Building (Covered Court), Barangay Sollogan, South Ubian, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
23J00237	Construction of Multi-Purpose Building (Covered Court), Barangay Bunay Bunay Center, South Ubian, Tawi-Tawi	Regional Office IX	NO	Competitive Bidding	05-May-23	25-May-23	09-Jun-23	19-Jun-23	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
23J00238	Repair/Maintenance of DPWH Building Old Conference Room DPWH Regional Office 9 Compound, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	Competitive Bidding	18-May-23	07-Jun-23	22-Jun-23	02-Jul-23	GoP	1,000,000.00		1,000,000.00	Repair/Maintenance of DPWH Building Old Conference Room
23J00239	Repair/Maintenance of DICT Building Technical Operations Building Talon Talon, Zamboanga City	Regional Office IX	NO	Competitive Bidding	18-May-23	07-Jun-23	22-Jun-23	02-Jul-23	GoP	1,000,000.00		1,000,000.00	Repair/Maintenance of DICT Building Technical Operations Building
23J00240	Installation of Solar Studs and Repair/Maintenance of National Roads and Bridges, Painting/Repainting of Centerline and Edge Line along Zamboanga City-Labuan-Limpapa Road (Intermittent Section), K1940+420 - K1941+545 (Length = 1,125 In.m)	Regional Office IX	NO	Competitive Bidding	July 13,2023	02-Aug-23	17-Aug-23	27-Aug-23	GoP	9,618,825.00		9,618,825.00	Installation of Solar Studs and Repair/Maintenance of National Roads and Bridges, Painting/Repainting of Centerline and Edge Line
23CSJ001	Sub-Surface Exploration thru Calyx Drilling and Laboratory Works for Three (3) Flood Control Structure Projects in Region IX	Regional Office IX	NO	Competitive Bidding	28-Mar-23	27-Apr-23	03-May-23	05-May-23	GoP	1,100,000.00		1,100,000.00	Sub-Surface Exploration thru Calyx Drilling and Laboratory Works
23CSJ002	Sub-Surface Exploration thru Calyx Drilling and Laboratory Works for five (5) Bridge Projects in Region IX	Regional Office IX	NO	Competitive Bidding	28-Mar-23	27-Apr-23	03-May-23	05-May-23	GoP	2,220,000.00		2,220,000.00	Sub-Surface Exploration thru Calyx Drilling and Laboratory Works
23CSJ003	Consulting Services for the Conduct of Feasibility Study of the Proposed Siay-Godod Boundary Road, Zamboanga Sibugay (Phase I)	Regional Office IX	NO	Competitive Bidding	26-May-23	25-Jun-23	01-Jul-23	03-Jul-23	GoP	6,400,000.00		6,400,000.00	Feasibility Study
23CSJ004	Consulting Services for the Conduct of Pre-Feasibility Study of the Proposed Gutalac-Kalawit Diversion Road and Labason-Ipil Diversion Road, Zamboanga del Norte and Zamboanga Sibugay (Phase II)	Regional Office IX	NO	Competitive Bidding	26-May-23	25-Jun-23	01-Jul-23	03-Jul-23	GoP	12,400,000.00		12,400,000.00	Pre-Feasibility Study
23-03-010	Purchase of Traffic Equipment & Supplies for repair and calibration of portable Weigh In-Motion under Planning & Design Division, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	Direct Contracting	N/A	N/A	31-Mar-23	3-Apr-23	GoP	144,154.00		144,154.00	items sold by exclusive distributor
23-01-001	Purchase of Common Office Supplies for use in the conduct of various trainings of DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-52.1 (b) - Shopping	N/A	11-Apr-23	14-Apr-23	18-Apr-23	GoP	47,997.50		47,997.50	items to be procured in the market
23-02-002	Supply and Installation of Aluminum Cabinet/Shelving and Jalouplus to be installed at the office of Administrative Division, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	5-Apr-23	11-Apr-23	14-Apr-23	18-Apr-23	GoP	309,780.00		309,780.00	items to be procured in the market
23-03-008	Purchase of Resolution Toner Cartridge to be used in Right-of-Way Acquisition and Legal Division, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	5-Apr-23	11-Apr-23	14-Apr-23	18-Apr-23	GoP	98,000.00		98,000.00	items to be procured in the market
23-04-023	Hiring of Catering Services for CWA Training and Infrastructure Right-of-Way Management Application (IROWMA) Project Roll-out, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	14-Apr-23	17-Apr-23	18-Apr-23	19-Apr-23	GoP	216,000.00		216,000.00	items to be procured in the market

23-04-023a	Purchase of Office supplies for use in the office of Procurement Unit, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	N/A	17-Apr-23	18-Apr-23	19-Apr-23	GoP	35,700.00		35,700.00	items to be procured in the market
23-03-011	Purchase of Construction Materials for Fabrication of Six (6) pieces shelves install at Bodega/Warehouse of Procurement Unit, Management, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	28-Apr-23	2-May-23	5-May-23	8-May-23	GoP	202,866.00		202,866.00	items to be procured in the market
23-03-016	Purchase of Resolution Toner Cartridge for use in the Office of Equipment Management Division, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	28-Apr-23	2-May-23	5-May-23	8-May-23	GoP	75,000.00		75,000.00	items to be procured in the market
23-04-024	Purchase of Diesel Fuel Euro-4 for use in the Service Vehicles assigned in Planning and Design Division, Finance Division and Administrative Division under this office, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	28-Apr-23	2-May-23	5-May-23	8-May-23	GoP	900,000.00		900,000.00	items to be procured in the market
23-04-038	Purchase of Copier Consumables and Accessories for the use of Management, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	Direct Contracting	N/A	N/A	11-May-23	15-May-23	GoP	938,176.00		938,176.00	items sold by exclusive distributor
23-04-039	Purchase of Copier Consumables for Konica Minolta Bizhub for use in Management, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	Direct Contracting	N/A	N/A	11-May-23	15-May-23	GoP	1,441,595.50		1,441,595.50	items sold by exclusive distributor
23-04-029	Purchase of Office Equipment to be used by Regional Project Management Office for 2nd Quarter, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	8-May-23	11-May-23	15-May-23	17-May-23	GoP	110,377.50		110,377.50	items to be procured in the market
23-04-028	Purchase of Hardware Supplies to be used by Regional Project Management Office for 2nd Quarter, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	N/A	11-May-23	15-May-23	17-May-23	GoP	16,396.50		16,396.50	items to be procured in the market
23-04-032	Purchase of Audio and Visual Equipment for use in the Management for 2nd quarter of CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	8-May-23	11-May-23	15-May-23	17-May-23	GoP	185,544.00		185,544.00	items to be procured in the market
23-04-033	Purchase of Office Appliances and various supplies for use in the Management for 2nd quarter of CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	8-May-23	11-May-23	15-May-23	17-May-23	GoP	94,200.00		94,200.00	items to be procured in the market
23-04-034	Purchase of Office Equipment, Tables and Chairs for use in the RPIO and COA for 2nd quarter of CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	8-May-23	11-May-23	15-May-23	17-May-23	GoP	70,000.00		70,000.00	items to be procured in the market
23-05-044	Purchase of Anniversary Shirts for use in the 125th DPWH Anniversary, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	8-May-23	11-May-23	15-May-23	17-May-23	GoP	148,500.00		148,500.00	items to be procured in the market
23-05-048	Hiring of Catering Services for the Implementation of Various Learning and Development Courses For CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	8-May-23	11-May-23	15-May-23	17-May-23	GoP	264,000.00		264,000.00	items to be procured in the market
23-04-026	Purchase of Diesel Fuel Euro-4 for the use of Maintenance Division and Equipment Management Division for 2nd quarter of CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	25-May-23	30-May-23	2-Jun-23	6-Jun-23	GoP	756,000.00		756,000.00	items to be procured in the market
23-04-031	Supply and Installation of Aluminum Cabinet with Analok Frame to be used at the Office of Records Management Section-Administrative Division, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	25-May-23	30-May-23	2-Jun-23	6-Jun-23	GoP	235,000.00		235,000.00	items to be procured in the market
23-04-035	Purchase of Construction Materials and Hardware Supplies for Repair/Renovation of Grotto and Fence, DPWH Compound Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	25-May-23	30-May-23	2-Jun-23	6-Jun-23	GoP	396,029.04		396,029.04	items to be procured in the market
23-05-042	Purchase of Copier Machine with Toner for the Use of Office of the Assistant Regional Director for 2nd Quarter of CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	25-May-23	30-May-23	2-Jun-23	6-Jun-23	GoP	493,011.00		493,011.00	items to be procured in the market
23-05-047	Purchase of Laboratory Equipment for the Use of Quality Assurance and Hydrology Division for 2nd Quarter of CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	25-May-23	30-May-23	2-Jun-23	6-Jun-23	GoP	595,350.00		595,350.00	items to be procured in the market

23-05-049	Purchase of Personal Protective Equipment (PPE) For Dredging Personnel for the Use of Equipment Management Division for 2nd Quarter of CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	25-May-23	30-May-23	2-Jun-23	6-Jun-23	GoP	145,734.00		145,734.00	items to be procured in the market
23-05-050	Purchase of Fuel (Dredging Works) for the Use of Equipment Management Division for 2nd Quarter of CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	25-May-23	30-May-23	2-Jun-23	6-Jun-23	GoP	981,093.00		981,093.00	items to be procured in the market
23-05-061	Procurement of Maintenance Services for One (1) unit 53300 Elevator of DPWH Regional Office IX, Zamboanga City	Regional Office IX	NO	Direct Contracting	N/A	N/A	13-Jun-23	14-Jun-23	GoP	37,606.80		37,606.80	items sold by exclusive distributor
23-06-062	Purchase of Sports Supplies for use in the 125th DPWH Anniversary, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	12-Jun-23	15-Jun-23	19-Jun-23	20-Jun-23	GoP	164,839.22		164,839.22	items to be procured in the market
23-04-030	Purchase of Computer Supplies for the use of Regional Project Management Office for 2nd quarter of CY 2023, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	7-Jul-23	12-Jul-23	14-Jul-23	18-Jul-23	GoP	74,700.00		74,700.00	items to be procured in the market
23-04-022	Purchase of Various Common Office Supplies and Janitorial Supplies for use of Regional Project Management Office for 2nd and 4th quarter of CY 2023, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-52.1 (b) - Shopping	7-Jul-23	12-Jul-23	14-Jul-23	18-Jul-23	GoP	173,721.83		173,721.83	items to be procured in the market
23-04-025	Purchase of Diesel Fuel Euro-4 for use in the Service Vehicles assigned in Management, Genset & Quality Assurance and Hydrology Division under this office, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	7-Jul-23	12-Jul-23	14-Jul-23	18-Jul-23	GoP	846,000.00		846,000.00	items to be procured in the market
23-05-051 C	Purchase of Personal Protective Equipment (PPE) for Dredging Personnel conducting Dredging Operation in Salug River and Kumalarang River for the use of Equipment Management Division, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	7-Jul-23	12-Jul-23	14-Jul-23	18-Jul-23	GoP	316,725.20		316,725.20	items to be procured in the market
23-05-054	Purchase of Items for Disaster Preparedness for the use of Maintenance Division, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	NP-53.9 - Small Value Procurement	7-Jul-23	12-Jul-23	14-Jul-23	18-Jul-23	GoP	437,360.00		437,360.00	items to be procured in the market
23GJ00001	Procurement of Dredging Equipment and Other Related Flood Control Equipment in Region IX, Amphibious Excavator (Long Arm Boom) and Fuel Tanker Truck	Regional Office IX	NO	Competitive Bidding	16-Mar-23	11-Apr-23	13-Jul-23	17-Jul-23	GoP	34,998,000.00		34,998,000.00	items to be procured in the market
23GJ00002	Procurement of Catering Services for 2023 Seminars, Trainings, Meeting and etc. of DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	NO	Competitive Bidding	24-May-23	13-Jun-23	26-Jun-23	3-Jul-23	GoP	2,316,000.00		2,316,000.00	items to be procured in the market
23GJ00003	Procurement of Diesel Euro 4 Fuel for Dredging Works at Salug River, Salug, Zamboanga Del Norte	Regional Office IX	NO	Competitive Bidding	16-Jun-23	12-Jul-23	20-Jul-23	21-Jul-23	GoP	2,049,882.08		2,049,882.08	items to be procured in the market
23GJ00004	Procurement of Diesel Euro 4 Fuel For Dredging Works at Kumalarang River, Kumalarang, Zamboanga Del Sur	Regional Office IX	NO	Competitive Bidding	16-Jun-23	12-Jul-23	20-Jul-23	21-Jul-23	GoP	2,049,613.92		2,049,613.92	items to be procured in the market
23GJ00005	Procurement of DPWH Security Services of Thirty Three (33) Security Personnel for Deployment at DPWH, Regional Office IX (18 Security Guards), Isabela City DEO, (3 Security Guards), Zamboanga Del Sur 1st DEO (3 Security Guards), Zamboanga Del Norte 1st DEO (3 Security Guards) and Zamboanga Sibugay 2nd DEO (3 Security Guards) and (3 Security Guards), Dao, Pagadian City	Regional Office IX	NO	Competitive Bidding	17-Jun-23	12-Jul-23	20-Jul-23	21-Jul-23	GoP	8,316,000.00		8,316,000.00	items to be procured in the market


Total for Civil Works: 94,037,587.23

Total for Consulting Services: 22,120,000.00

Total for Goods and Services: 60,680,953.09

Grand Total: 176,838,540.32

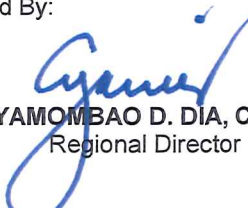
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