

DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE UPDATED ANNUAL PROCUREMENT PLAN for FY 2022

Code (PAP)	Procurement Project	PWO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST QUARTER													
MAINT-2022-05-0013	Purchase of Fuels to be used for the Operation/Utilization of Service Vehicles and Equipment assigned in DPWH Masbate 3rd DEO	Masbate 3rd DEO	NO	Competitive Bidding	May 17-24, 2022	May 25, 2022	May 30, 2022	June 3, 2022	GoP	948,958.50	948,958.50		Purchase of Fuel
2022-03-0002-C	Purchase of Office Equipment, Fixtures and Furnitures for use of NeAd and at Masbate 3rd DEO Quarters	HRAS	NO	NP-53.9 - Small Value Procurement	Mar. 9-16, 2022	Mar. 17, 2022	Mar. 24, 2022	Mar. 28, 2022	GoP	406, 500.00		406, 500.00	Purchase of Office Equipment, Fixtures and Furnitures
2ND QUARTER													
MAINT-2022-05-0013	Purchase of Materials for Premix Patching Bituminous Pavements along Masbate-Catangaan-Placer Road	Maint	NO	NP-53.9 - Small Value Procurement	May 17-24, 2022	May 25, 2022	May 30, 2022	June 3, 2022	GoP	948,958.50	948,958.50		Purchase of Materials for Premix Patching Bituminous Pavements
MAINT-2022-05-0014	Purchase of Materials for Guardrail Maintenance along Masbate-Catangaan-Placer - Road, Placer-Darega Road and Buenavista-Cawayan Road	Maint	NO	NP-53.9 - Small Value Procurement	May 17-24, 2022	May 25, 2022	May 30, 2022	June 3, 2022	GoP	581,760.00	581,760.00		Purchase of Materials for Guardrail Maintenance
MAINT-2022-05-0015	Purchase of Materials for Sign Maintenance and Vegetation Control along Masbate-Catangaan-Placer Road and Buenavista-Cawayan Road	Maint	NO	NP-53.9 - Small Value Procurement	May 17-24, 2022	May 25, 2022	May 30, 2022	June 3, 2022	GoP	278,166.00	278,166.00		Purchase of Materials for Sign Maintenance and Vegetation Control
MAINT-2022-05-0016	Purchase of Materials for other Traffic Services along Masbate-Catangaan-Placer Road and Buenavista-Cawayan Road	Maint	NO	NP-53.9 - Small Value Procurement	May 19-25, 2022	May 26, 2022	June 2, 2022	June 7, 2022	GoP	348,390.00	348,390.00		Purchase of Materials for other Traffic Services
MAINT-2022-05-0012	Purchase of Materials for Special Maintenance -Centerline and Lane Line Repainting along Masbate-Catangaan-Placer Road and Buenavista-Cawayan Road K0019+(-458) – K0085+757 and K0033+(-980) – K0064+017	Maint	NO	NP-53.9 - Small Value Procurement	June 8-14, 2022	June 15, 2022	June 21, 2022	June 29, 2022	GoP	998,313.75	998,313.75		Purchase of Materials for Special Maintenance -Centerline and Lane Line Repainting
2022-06-0003-C	Purchase of Consumables, Slow Wearing Parts, Materials for Equipment and Minor Tools and Tires to be Utilized for Service Vehicle and Equipments assigned at Masbate 3rd DEO	Maint	NO	NP-53.9 - Small Value Procurement	June 15-21, 2022	June 22, 2022	June 27, 2022	June 30, 2022	GoP	516,324.00		516,324.00	Purchase of Consumables, Slow Wearing Parts, Materials for Equipment and Minor Tools and Tires
2022-06-0004-C	Purchase of IT Equipment for use of Procurement Unit, Finance Section, Construction Section and HRAS	FMS/HRAS/PU/C ONST	NO	NP-53.9 - Small Value Procurement	June 15-21, 2022	June 22, 2022	June 27, 2022	June 30, 2022	GoP	597,840.00		597,840.00	Purchase of IT Equipment

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2022-06-0005-C	Purchase of Common Computer Supplies for use of Finance and Maintenance Section	Maint / FMS	NO	NP-53.9 - Small Value Procurement	June 15-21, 2022	June 22, 2022	June 27, 2022	June 30, 2022	GoP	51,950.00		51,950.00	Purchase of Common Computer Supplies
3RD QUARTER													
22GFJ0004	Purchase of Fuels to be used for the Operation/Utilization of Service Vehicles and Equipment assigned in DPWH Masbate 3rd DEO	Masbate 3rd DEO	NO	Competitive Bidding	June 15 - 21, 2022	July 5, 2022	Jul. 11, 2022	Jul. 25, 2022	GoP	1,999,911.89		1,999,911.89	Purchase of Fuels
2022-08-0007-C	Purchase of Handtools, Technical and Scientific Equipment for use of Construction Section and Planning and Design Section	CONST/ PDS	NO	NP-53.9 - Small Value Procurement	Aug. 26, 2022 - Sept. 1, 2022	Sept. 2, 2022	Sept. 19, 2022	Sept. 28, 2022	GoP	22,405.07		22,405.07	Purchase of Handtools, Technical and Scientific Equipment
2022-08-0008-C	Purchase of Janitorial Supplies for Use of Construction Section, Quality Assurance Section and HRAS	CONST/ PU/QAS/ HRAS	NO	NP-53.9 - Small Value Procurement	Aug. 26, 2022 - Sept. 1, 2022	Sept. 2, 2022	Sept. 19, 2022	Sept. 28, 2022	GoP	42,596.42		42,596.42	Purchase of Janitorial Supplies
2022-09-0010-C	Purchase of Materials to be used for Emergency Projects and Replacement of Concrete Pavements along Masbate-Catangaan-Placer Road	Maint	NO	NP-53.9 - Small Value Procurement	Sept. 9-15, 2022	Sept. 16, 2022	Sept. 27, 2022	Sept. 30, 2022	GoP	844,870.95	844,870.95		Purchase of Materials to be used for Emergency Projects and Replacement of Concrete Pavements
MAINT-2022-08-0021	Purchase of Minor Tools and Equipments to be used for Carriageway and Roadside Maintenance	Maint	NO	NP-53.9 - Small Value Procurement	Sept. 9-15, 2022	Sept. 16, 2022	Sept. 27, 2022	Sept. 30, 2022	GoP	391,065.00	391,065.00		Purchase of Minor Tools and Equipments
MAINT-2022-08-0022	Purchase of Personal Protective Equipment (PPE) and Measuring Tools for Maintenance Personnel of DPWH Masbate 3rd DEO	Maint	NO	NP-53.9 - Small Value Procurement	Sept. 9-15, 2022	Sept. 16, 2022	Sept. 27, 2022	Sept. 30, 2022	GoP	462,752.85	462,752.85		Purchase of Personal Protective Equipment (PPE) and Measuring Tools
MAINT-2022-08-0023	Rental of Equipment to be used for replacement of damaged concrete pavement and reshaping of unpaired shoulders	Maint	NO	NP-53.9 - Small Value Procurement	Sept. 9-15, 2022	Sept. 16, 2022	Sept. 27, 2022	Sept. 30, 2022	GoP	226,069.20	226,069.20		Rental of Equipment
22GSFJ0006	Purchase of Common Consumables Office and Computer Supplies for use of DPWH Masbate 3rd DEO	Masbate 3rd DEO	NO	Competitive Bidding	Sept. 1-7, 2022	Sept. 20, 2022	Sept. 28, 2022	Oct. 7, 2022	GoP	1,162,561.71		1,162,561.71	Purchase of Common Consumables Office and Computer Supplies
4TH QUARTER													
22GFJ0006	Purchase of Fuel to be used for the Operation/Utilization of Service Vehicles and Equipment assigned in DPWH Masbate 3rd DEO	Masbate 3rd DEO	NO	Competitive Bidding	Oct. 20-26, 2022	Nov. 9, 2022	Nov. 17, 2022	Nov. 28, 2022	GoP	1,999,940.00		1,999,940.00	Purchase of Fuel

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MAINT- 2022-09- 0027	Purchase of Materials and Spare Parts to be used for Preventive Maintenance and Repair of Equipment and Service Vehicles assigned in DPWH Masbate 3rd DEO	Maint	NO	NP-53.9 - Small Value Procurement	Oct. 28, 2022 – Nov. 3, 2022	Nov. 4, 2022	Nov. 24, 2022	Dec. 1, 2022	GoP	329,700.00	329,700.00		Purchase of Materials and Spare Parts
2022-11- 0011-C	Purchase and Delivery of Survey Equipment and Uniforms for use of Planning and Design Section and Technical and Scientific Equipment of Construction Section	Cons/ PDS	NO	NP-53.9 - Small Value Procurement	Nov. 16-22, 2022	Nov. 23, 2022	Nov. 28, 2022	Dec. 1, 2022	GoP	217,722.50		217,722.50	Purchase and Delivery of Survey Equipment and Uniforms
2022-11- 0013-C	Purchase of Janitorial Supplies for use of HRAS, BAC and QAS	HRAS/ BAC/QAS	NO	NP-53.9 - Small Value Procurement	Nov. 16-22, 2022	Nov. 23, 2022	Nov. 28, 2022	Dec. 1, 2022	GoP	30,044.85		30,044.85	Purchase of Janitorial Supplies
HRAS- 2022-10- 0019	Purchase of Office Equipment for use of NetAd	HRAS	NO	NP-53.9 - Small Value Procurement	Nov. 16-22, 2022	Nov. 23, 2022	Nov. 28, 2022	Dec. 1, 2022	GoP	350,000.00		350,000.00	Purchase of Office Equipment
2022-11- 0014-C	Purchase of IT Equipment for use of Quality Assurance Section, HRAS and Procurement Unit	HRAS/BAC/ QAS	NO	NP-53.9 - Small Value Procurement	Nov. 22-28, 2022	Nov. 29, 2022	Dec. 9, 2022	Dec. 20, 2022	GoP	386,300.00		386,300.00	Purchase of IT Equipment
MAINT- 2022-11- 0030	Purchase of Spare Parts and Materials to be used for the Preventive Maintenance and Repair of Equipment, Service Vehicles and Generator Sets assigned in DPWH Masbate 3rd DEO	Maint	NO	NP-53.9 - Small Value Procurement	Dec. 6-8, 2022	Dec. 9, 2022	Dec. 19, 2022	Dec. 21, 2022	GoP	727,240.00	727,240.00		Purchase of Spare Parts and Materials
MAINT- 2022-11- 0032	Purchase of Materials for Manual Patching of Unpaved Shoulders along Masbate-Catagan-Placer Road & Buenavista-Cawayan Road	Maint	NO	NP-53.9 - Small Value Procurement	Dec. 6-8, 2022	Dec. 9, 2022	Dec. 19, 2022	Dec. 21, 2022	GoP	309,421.35	309,421.35		Purchase of Materials for Manual Patching of Unpaved Shoulders
MAINT- 2022-11- 0033	Purchase of Materials for the Centerline & Line Repainting, Guardrails and Bridges Maintenance along Masbate – Cataganan – Placer Road and Buenavista – Cawayan Road	Maint	NO	NP-53.9 - Small Value Procurement	Dec. 7-9, 2022	Dec. 12, 2022	Dec. 19, 2022	Dec. 21, 2022	GoP	749,014.35	749,014.35		Purchase of Materials for the Centerline & Line Repainting, Guardrails and Bridges Maintenance
MAINT- 2022-12- 0034	Purchase of Minor Tools and/or Equipments to be used for Carriageway and Roadside Maintenance	Maint	NO	NP-53.9 - Small Value Procurement	Dec. 7-9, 2022	Dec. 12, 2022	Dec. 19, 2022	Dec. 21, 2022	GoP	675,806.88	675,806.88		Purchase of Minor Tools and/or Equipments
MAINT- 2022-12- 0035	Purchase of Materials for Initial Response to Emergency (Bridges) Repair of Impassable Bridge Approach Slab, Embankment and Slope Protection	Maint	NO	NP-53.9 - Small Value Procurement	Dec. 7-9, 2022	Dec. 12, 2022	Dec. 19, 2022	Dec. 21, 2022	GoP	699,583.50	699,583.50		Purchase of Materials for Initial Response to Emergency

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MAINT-2022-12-0036	Purchase of Materials for the Premix Patching Bituminous Pavements along Masbate – Catangaan – Placer Road	Maint	NO	NP-53.9 - Small Value Procurement	Dec. 14-16, 2022	Dec. 19, 2022	Dec. 21, 2022	Dec. 23, 2022	GoP	748,051.50	748,051.50		Purchase of Materials for the Premix Patching Bituminous Pavements
MAINT-2022-12-0037	Purchase of Materials for the Traffic Services along Masbate – Catangaan – Placer Road and Buenavista – Cawayan Road	Maint	NO	NP-53.9 - Small Value Procurement	Dec. 16-18, 2022	Dec. 19, 2022	Dec. 21, 2022	Dec. 23, 2022	GoP	382,888.80	382,888.80		Purchase of Materials for the Traffic Services
QAS-2022-10-0012	Purchase of Laboratory Testing Equipment/Apparatus for use of Quality Assurance Section	QAS	NO	NP-53.9 - Small Value Procurement	Dec. 7-9, 2022	Dec. 12, 2022	Dec. 19, 2022	Dec. 27, 2022	GoP	168,000.00		168,000.00	Purchase of Laboratory Testing Equipment/Apparatus
2022-11-0012-C	Purchase of Office Equipment for use of Masbate 3rd District Engineering Office	Masbate 3rd DEO	NO	NP-53.9 - Small Value Procurement	Dec. 7-9, 2022	Dec. 12, 2022	Dec. 19, 2022	Dec. 27, 2022	GoP	184,449.70		184,449.70	Purchase of Office Equipment
PDS-2022-12-0006	Purchase of Rubber Shoes and Weatherproof Wireless Speaker IPX7 w/ Wireless Microphone to be used during the conduct of GAD Consultation Activities for HGDG	PDS	NO	NP-53.9 - Small Value Procurement	N/A	Dec. 23, 2022	Dec. 27, 2022	Dec. 28, 2022	GoP	33,500.00		33,500.00	Purchase of Rubber Shoes and Weatherproof Wireless Speaker IPX7 w/ Wireless Microphone
FMS-2022-12-0011	Purchase of IT Equipment for use of Finance Section	FMS	NO	NP-53.9 - Small Value Procurement	N/A	Dec. 23, 2022	Dec. 27, 2022	Dec. 28, 2022	GoP	44,800.00		44,800.00	Purchase of IT Equipment

Prepared by:


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Date: 01-26-2023

Recommended by:


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 BAC-Chairperson

Date: JAN 26 2023

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GERRYLYN M. CANTILLEP
 OIC-District Engineer

Date: JAN 26 2023