DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Updated Annual Procurement Plan for Second Semester FY 2023 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procur ement Activit y? (Yes/	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids		Contract Signing	Funds	Total	MOOE	со	descriptio n of Program/ Activity/P roject)
320101109492000.EAO 300221102405000.EAO 300215102357000.EAO 310101100597000.EAO	23GSNA0002 Provision of Ten (10) Janitorial Services at DPWH-Agusan del Norte District Engineering Office Butuan City CY 2023-2024	DPWH- ADN, DEO	NO	Competitive Bidding	7/31/2023 - 8/7/2023	08/29/2023	09/27/2023	10/03/2023	GoP	3,365,842.51		3,365,842.51	Janitorial Services
GAA FY 2023	23GSNA0003 Procurement/Delivery of Various IT Equipment for use in the DPWH-ADN-DEO	DPWH- ADN, DEO	NO	Competitive Bidding	11/14-21/2023	12/05/2023	×		GoP	1,679,690.00		1,679,690.00	IT Equipment
320101109487000.EAO	23GSNA0004 Procurement of Diesel Fuel for use in the Service Vehicles of DPWH Agusan del Norte District Engineering Office, J. Rosales Avenue, Butuan City	DPWH- ADN, DEO	NO	Competitive Bidding	11/14-21/2023	12/05/2023	12/18/2023	12/20/2023	GoP	1,990,725.00		1,990,725.00	Fuel for Service Vehicle
	23GSNA0005 Provision of Security Services at DPWH- Agusan del Norte District Engineering Office Butuan City CY 2023-2024	DPWH- ADN, DEO	NO	Competitive Bidding	11/14-21/2023	12/05/2023	12/18/2023	12/28/2023	GoP	2,572,095.76		2,572,095.76	Security Services
GAA FY 2023	23GSNA0006 Procurement of Office Supplies of DPWH Agusan del Norte District Engineering Office, J. Rosales Avenue, Butuan City	DPWH- ADN, DEO	NO	Competitive Bidding	12/5-11/2023	12/27/2023	-	-	GoP	1,528,372.39		1,528,372.39	Office Supplies
								TOTAL		11,136,725.66	-	11,136,725.66	

Prepared by:

PROSPERO R. CACAYAN

Engineer III
Head, BAC Secretariat/Procurement Unit

Recommended by:

BAC Chairperson

BAC Chairperson
OIC-Assistant District Engineer

Approved by:

EDMVND V OPINION District Engineer