



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund			CO	Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE			
	IT Software	IMS	No	Negotiated Procurement through PS-DBM	N/A	N/A	N/A	N/A	GOP	P15,508,886.27	P15,508,886.27	P0.00		
	IT Software	IMS	No	Public Bidding	10/17/2024	10/29/2024	11/12/2024	11/25/2024	GOP	P22,400,000.00	P22,400,000.00	P0.00		
	IT Software	IMS	No	Direct Contracting	N/A	N/A	N/A	N/A	GOP	P40,000,000.00	P40,000,000.00	P0.00		
	IT Software	IMS	No	Small Value Procurement	10/24/2024	10/30/2024	11/13/2024	11/27/2024	GOP	P600,000.00	P600,000.00	P0.00		
	Internet Service	IMS	No	Public Bidding	10/17/2024	10/29/2024	11/12/2024	11/25/2024	GOP	P2,800,000.00	P2,800,000.00	P0.00		
	Backbone Structured Cabling	IMS	No	Public Bidding	10/17/2024	10/29/2024	11/12/2024	11/25/2024	GOP	P30,000,000.00	P30,000,000.00	P0.00		
TOTAL AMOUNT										GOP	P111,308,886.27	P111,308,886.27	P0.00	

Submitted by:

MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

Recommending Approval:

MEDMIR G. NALLIG
Assistant Secretary for Technical Services and Information Management Service (IMS)
Chairperson, BAC for Goods

Approved by:

MARICHU A. PALAFOX, CESO II
Undersecretary for Support Services

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Undersecretary for Technical Services and Information Management Service

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024

This Updated APP also includes the ten Percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024

This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of October 04, 2024.

This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGSA/MPOA
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