



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE V
 Masbate City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Electrical Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,808,573.00		1,808,573.00	As the need arises
-	1st Quarter									17,200.00	-	17,200.00	
-	2nd Quarter									120,724.00	-	120,724.00	
-	3rd Quarter									389,435.00	-	389,435.00	
-	4th Quarter									1,281,214.00	-	1,281,214.00	
-	Common Office Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,710,836.00		7,710,836.00	As the need arises
-	1st Quarter									7,108,895.00	-	7,108,895.00	
-	2nd Quarter									1,297.00	-	1,297.00	
-	3rd Quarter									92,977.00	-	92,977.00	
-	4th Quarter									507,667.00	-	507,667.00	
-	Common Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,438,209.80		15,438,209.80	As the need arises
-	1st Quarter									2,007,921.70	-	2,007,921.70	
-	2nd Quarter									124,040.70	-	124,040.70	
-	3rd Quarter									6,406,029.45	-	6,406,029.45	
-	4th Quarter									6,900,217.95	-	6,900,217.95	
-	Common Janitorial Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	927,146.00		927,146.00	As the need arises
-	1st Quarter									104,775.00	-	104,775.00	
-	2nd Quarter									88,088.00	-	88,088.00	
-	3rd Quarter									351,276.00	-	351,276.00	
-	4th Quarter									383,007.00	-	383,007.00	
-	Office Equipment and Accessories	DPWH Masbate 2nd DEO	No	Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,129,659.89		9,129,659.89	As the need arises
-	1st Quarter									4,718,692.00	-	4,718,692.00	
-	2nd Quarter									960,705.00	-	960,705.00	
-	3rd Quarter									2,431,782.00	-	2,431,782.00	
-	4th Quarter									1,018,480.89	-	1,018,480.89	
-	Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	27,907,763.90		27,907,763.90	As the need arises
-	1st Quarter									6,449,818.92	-	6,449,818.92	
-	2nd Quarter									6,284,336.96	-	6,284,336.96	
-	3rd Quarter									7,976,172.51	-	7,976,172.51	
-	4th Quarter									7,197,435.51	-	7,197,435.51	



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	Audio and Visual Presentation and Composing Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						349,080.00	-	349,080.00	As the need arises				
-	1st Quarter									1st Quarter	1st Quarter	1st Quarter		GoP	90,000.00	-	90,000.00
-	3rd Quarter									3rd Quarter	3rd Quarter	3rd Quarter		GoP	95,000.00	-	95,000.00
-	4th Quarter									4th Quarter	4th Quarter	4th Quarter		GoP	164,080.00	-	164,080.00
	Photographic or Filming or Video Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						25,326.00	-	25,326.00	As the need arises				
-	4th Quarter									4th Quarter	4th Quarter	4th Quarter		GoP	25,326.00	-	25,326.00
	Cleaning Equipment and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						573,054.00	-	573,054.00	As the need arises				
-	1st Quarter									1st Quarter	1st Quarter	1st Quarter		GoP	1,692.00	-	1,692.00
-	2nd Quarter									2nd Quarter	2nd Quarter	2nd Quarter		GoP	902.00	-	902.00
-	3rd Quarter									3rd Quarter	3rd Quarter	3rd Quarter		GoP	372,016.00	-	372,016.00
-	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	198,444.00	-	198,444.00									
	Lighting and Fixtures and Accessories	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						34,764.00	-	34,764.00	As the need arises				
-	1st Quarter									1st Quarter	1st Quarter	1st Quarter		GoP	321.00	-	321.00
-	2nd Quarter									2nd Quarter	2nd Quarter	2nd Quarter		GoP	7,551.00	-	7,551.00
-	3rd Quarter									3rd Quarter	3rd Quarter	3rd Quarter		GoP	16,791.00	-	16,791.00
-	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,101.00	-	10,101.00									
	Electrical Equipment and Components and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						219,637.20	-	219,637.20	As the need arises				
-	1st Quarter									1st Quarter	1st Quarter	1st Quarter		GoP	3,000.00	-	3,000.00
-	2nd Quarter									2nd Quarter	2nd Quarter	2nd Quarter		GoP	14,981.00	-	14,981.00
-	3rd Quarter									3rd Quarter	3rd Quarter	3rd Quarter		GoP	131,931.60	-	131,931.60
-	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	69,724.60	-	69,724.60									
	Computer Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding						13,430,622.00	-	13,430,622.00	As the need arises				
-	1st Quarter									1st Quarter	1st Quarter	1st Quarter		GoP	6,997,102.00	-	6,997,102.00
-	2nd Quarter									2nd Quarter	2nd Quarter	2nd Quarter		GoP	3,931,086.00	-	3,931,086.00
-	3rd Quarter									3rd Quarter	3rd Quarter	3rd Quarter		GoP	1,291,416.00	-	1,291,416.00
-	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,211,018.00	-	1,211,018.00									



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment									30,319,842.30		30,319,842.30	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,336,087.00	-	13,336,087.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,789,964.00	-	4,789,964.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,443,983.90	-	6,443,983.90	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,749,807.40	-	5,749,807.40	
	Consumables									59,721,963.06		59,721,963.06	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,608,882.00	-	10,608,882.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,909,821.00	-	9,909,821.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,122,895.03	-	20,122,895.03	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	19,080,365.03	-	19,080,365.03	
	Medical Equipment & Supply									510,028.00		510,028.00	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	275,814.00	-	275,814.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	234,214.00	-	234,214.00	
	Office Furniture									2,449,682.00		2,449,682.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	527,887.00	-	527,887.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	435,905.00	-	435,905.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	664,205.00	-	664,205.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	821,685.00	-	821,685.00	
	Utility Bills									4,290,000.00		4,290,000.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,430,000.00	-	1,430,000.00	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,430,000.00	-	1,430,000.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,430,000.00	-	1,430,000.00	
	Tools, Supplies, Materials & Equipment									83,136,042.03		83,136,042.03	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,153,850.39	-	25,153,850.39	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,537,310.67	-	18,537,310.67	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	21,719,782.05	-	21,719,782.05	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	17,725,098.92	-	17,725,098.92	
	Personal Protective Equipment									201,000.00		201,000.00	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,500.00	-	100,500.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,500.00	-	100,500.00	



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	Plants	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						100,000.00		100,000.00	As the need arises
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00		
-	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00					
	Services	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						4,415,808.00		4,415,808.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	381,088.00	-	381,088.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,689,920.00	-	1,689,920.00		
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,355,490.00	-	1,355,490.00		
-	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	989,310.00	-	989,310.00					
	Services / Repairs	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						9,805,500.00		9,805,500.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	1,874,350.00	-	1,874,350.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,126,350.00	-	3,126,350.00		
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,067,450.00	-	2,067,450.00		
-	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,737,350.00	-	2,737,350.00					
	Other Surveying Equipment	DPWH Masbate 2nd DEO	No	Competitive Bidding						62,701,600.00		62,701,600.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	21,030,000.00	-	21,030,000.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,237,150.00	-	19,237,150.00		
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,320,450.00	-	10,320,450.00		
-	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,114,000.00	-	12,114,000.00					
	Safety Gear and Gadgets	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						76,120.00		76,120.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	19,030.00	-	19,030.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,630.00	-	25,630.00		
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,730.00	-	15,730.00		
-	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,730.00	-	15,730.00					
	Shop Tools	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						54,450.00		54,450.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	18,150.00	-	18,150.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,150.00	-	18,150.00		
-	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,150.00	-	18,150.00					



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	Books									11,340,728.80		11,340,728.80	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,839,307.20	-	2,839,307.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,833,807.20	-	2,833,807.20	
	Software									119,990,697.00		119,990,697.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	31,141,834.65	-	31,141,834.65	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,609,321.45	-	24,609,321.45	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	34,097,537.45	-	34,097,537.45	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,142,003.45	-	30,142,003.45	
	Service Vehicle									25,778,000.00		25,778,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	456,500.00	-	456,500.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,320,000.00	-	15,320,000.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,251,500.00	-	7,251,500.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,750,000.00	-	2,750,000.00	
	Tires									201,380.00		201,380.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,200.00	-	78,200.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,285.00	-	24,285.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	64,090.00	-	64,090.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	34,805.00	-	34,805.00	
	Batteries									320,500.00		320,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	-	65,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	67,000.00	-	67,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00	-	105,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,500.00	-	83,500.00	
	Fuel & Lubricants									9,649,050.00		9,649,050.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,381,150.00	-	3,381,150.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,397,750.00	-	2,397,750.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,922,400.00	-	1,922,400.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,947,750.00	-	1,947,750.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Equipment and Field Apparatus									5,409,253.05		5,409,253.05	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	392,581.20	-	392,581.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,735,954.85	-	4,735,954.85	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	243,687.00	-	243,687.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	37,030.00	-	37,030.00	
	Insoluble Residue									274,450.00		274,450.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,356.25	-	62,356.25	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	212,093.75	-	212,093.75	
	Chemical									255,761.15		255,761.15	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	255,761.15	-	255,761.15	As the need arises
	Loss on Ignition of Cement and Building Lime									418,000.00		418,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	418,000.00	-	418,000.00	As the need arises
	Asphaltic Materials & Asphalt Mixes Specific Gravity									367,500.00		367,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	367,500.00	-	367,500.00	As the need arises
	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound									409,887.50		409,887.50	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	409,887.50	-	409,887.50	As the need arises
	Solubility Test, AASHTO T44									381,562.50		381,562.50	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	381,562.50	-	381,562.50	As the need arises
	Spot Test, AASHTO T102									1,788,921.25		1,788,921.25	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,162,012.50	-	1,162,012.50	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	571,408.75	-	571,408.75	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	55,500.00	-	55,500.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE V
 Masbate City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
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-	Flash Point AASHTO T48, ASTM D92	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	321,062.50	-	321,062.50	As the need arises
-	1st Quarter									321,062.50	-	321,062.50	
-	Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	178,750.00	-	178,750.00	As the need arises
-	1st Quarter									178,750.00	-	178,750.00	
-	Viscosity Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	285,862.50	-	285,862.50	As the need arises
-	1st Quarter									285,862.50	-	285,862.50	
-	Kinematic Viscosity (For MC)	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,079,100.00	-	1,079,100.00	As the need arises
-	1st Quarter									1,079,100.00	-	1,079,100.00	
-	Softening Point	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	86,762.50	-	86,762.50	As the need arises
-	2nd Quarter									86,762.50	-	86,762.50	
-	Water Content (Emulsified Asphalt)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,987.50	-	80,987.50	As the need arises
-	2nd Quarter									80,987.50	-	80,987.50	
-	Weight per Gallon of Emulsified Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,325.00	-	50,325.00	As the need arises
-	2nd Quarter									50,325.00	-	50,325.00	
-	Bulk Specific Gravity of Compacted Bituminous Mixes	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	174,487.50	-	174,487.50	As the need arises
-	1st Quarter									174,487.50	-	174,487.50	
-	Emulsified Asphalt Distillation Apparatus	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	135,162.50	-	135,162.50	As the need arises
-	2nd Quarter									135,162.50	-	135,162.50	
-	Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,512.50	-	78,512.50	As the need arises
-	2nd Quarter									78,512.50	-	78,512.50	
-	Residue on Sieving of Bituminous Emulsions, ASTM D244	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,656.25	-	10,656.25	As the need arises
-	3rd Quarter									10,656.25	-	10,656.25	
-	Cement Mixing, ASTM D244	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,315.00	-	7,315.00	As the need arises
-	2nd Quarter									7,315.00	-	7,315.00	



Republic of the Philippines
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MASBATE 2ND
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 REGIONAL OFFICE V
 Masbate City

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-	Storage Stability of Asphalt Emulsions 1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,120.75	-	3,120.75	As the need arises
-	Penetration 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00	-	19,690.00	As the need arises
-	Concrete Joint Sealer Pour Point Temperature 1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Flow Test 1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,625.00	-	20,625.00	As the need arises
-	Performed Expansion (Joint Filler) (4 Test) 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Water Absorption 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	694,399.50	-	694,399.50	As the need arises
-	Thickness 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00	-	13,750.00	As the need arises
-	Extraction Test 3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	324,775.00	-	324,775.00	As the need arises



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-	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	63,112.50		63,112.50	As the need arises
-	2nd Quarter Stability Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	63,112.50	-	63,112.50	As the need arises
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	726,550.00	-	726,550.00	As the need arises
Total Estimated Budget (₱)										518,829,024.23			

Prepared by:

Recommending Approval:

Approved by:


DONALD L. ARGUELLES
 OIC - Procurement Head


JOSEPHINE F. GIMIE
 Chief, Quality Assurance Section
 BAC, Chairman


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