

#### DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V

Masbate City

Code			Is this an Early			Schedule for Each P	rocurement Activit	у	Source	Estima	ted Budget	(PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
	Paper Materials & Products									21,672.00		21,672.00	
		DPWH Masbate 2nd DEO	No						1 1				As the need arises
-	3rd Quarter	ZIUDEU		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	21,672.00		21,672.00	
	Office Equipment and									536.64		536.64	
	Accessories and Supplies	DPWH Masbate 2nd DEO	No										As the need arises
•	3rd Quarter	ZidDEO		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	536,64		536.64	
										2,431.20		2,431.20	
	Arts and Crafts Equipment and Accessories and Supply	DPWH Masbate			1								As the need arises
	and cappiy	2nd DEO	No										As the need alises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	2,431.20		2,431.20	
	Common Electrical Supplies									9,714,593.20		9,714,593.20	
									1 1				
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,829,354.00	241	3,829,354.00	As the need arises
*	2nd Quarter	2nd DEO	No No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,618,859.00	100	2,618,859.00	As the need dises
*:	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	664,528.00		664,528.00	
	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	2,601,852.20		2,601,852.20	
- 1	Common Office Equipment									8,451,542.00		8,451,542.00	
- 1									1				
-	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2022	1st Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	7,328,898.00		7,328,898.00	As the need arises
-	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	652,644.00	-	652,644.00	AS the need anses
- 1	3rd Quarter	- 1		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	176,498.00		176,498.00	
_	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	293,502.00	-	293,502.00	
- 1	Common Office Supplies				700000000000000000000000000000000000000					22,010,054.60		22,010,054.60	
- 1													
	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	5,589,880.20	-	5,589,880.20	As the need arises
- 1	2nd Quarter	2nd DEO	140	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	5,242,697.00	-	5,242,697.00	As the need dilacs
	Brd Quarter		1	Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	5,938,321.20	-	5,938,321.20	
	Ith Quarter			Competitive Bidding	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	5,239,156.20	-	5,239,156.20	
S	Common Ja nitorial Supplies				20024/180000					1,677,558.00		1,677,558.00	
- 1	st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	466,106.00	-	466,106.00	As the need arises
	nd Quarter	2nd DEO	NO	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	371,601.00		371,601.00	
	rd Quarter		1	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	427,615.00	-	427,615.00	
- 4	th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	412,236.00	-	412,236.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Program / Activity/Project)
	Office Equipment and Accessories									4,044,736.49		4,044,736.49	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	G <sub>0</sub> P	1,572,883.04		1,572,883.04	
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,152,629.20	-	1,152,629.20	As the need arises
*	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	449,092.00		449,092.00	
27	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	870,132.25		870,132.25	
	Office Supplies				101 00, 2022	70100.2022	101 001 2012			10,506,400.95		10,506,400.95	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,309,946.95		3,309,946.95	As the need arises
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,585,895.00	- 2	2,585,895.00	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	3,315,990.00		3,315,990.00	
	4th Quarter	1 1		Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,294,569.00	2	1,294,569.00	
- 1	Audio and Visual Presentation and Composing Equipment			The state of the s	317 412 2 422	10100.2022				2,048,580.00		2,046,580.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	849,260.00		849,260.00	As the need arises
-	2nd Quarter	ZHUDEO		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	G <sub>0</sub> P	438,810.00		438,810.00	
- 3	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	565,570.00	- 2	565,570.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	192,940.00		192,940.00	
F	Photographic or Filming or Video Equipment									2,503,768.00		2,503,768.00	
. 1	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	2,470,000.00		2.470,000.00	As the need arises
3	Brd Quarter	2nd DEO	***	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	16,884.00		16,884.00	
4	Ith Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	16,884.00		16.884.00	
s	Cleaning Equipment and Supplies			THE SALE SHALL FACE OF THE RESERVE O	401 000 2022	401 Qu. 2022	401 00. 2022	741 (24. 2022	CUI	109,828.00		109,828.00	
11	st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	140- 202	1-1-01- 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	20,537.00		20.537.00	
- 1	nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022 2nd Qtr. 2022	1st Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP GoP	38,901.00		38,901.00	As the need arise:
	rd Quarter	- Unit or manufactured provided		NP-53.9 - Small Value Procurement	200.000.000.000.000.000.000	2nd Qtr. 2022	2nd Qtr. 2022 3rd Qtr. 2022	2nd Qtr. 2022 3rd Qtr. 2022	GoP GoP	38,445.00		38,445.00	
4t	th Quarter	1		NP-53.9 - Small Value Procurement	3rd Qtr. 2022 4th Qtr. 2022	3rd Qtr. 2022 4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP GoP	11.945.00		11.945.00	
Li	ighting and Fixtures and ccessories			THE SOLUTION VALUE FLOCIAL SITIESTS	401 GU, 2022	401 QU. 2022	401 QU. 2022	481 (28. 2022	OUF	205,135.20		205,135.20	
15	st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1404 2022	1-1-01- 0000	1st Qtr. 2022	1st Qtr. 2022	GoP	75,844.20		75.844.20	
	nd Quartier	2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022			55.50	75,844.20 43.244.20		43,244.20	As the need arise
	d Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP CoP	20.544.20	1	20,544.20	
- 1	n Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	65.502.60		65,502.60	
				NF-00.9 - Small value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	05,502.00		00,002.00	



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS

## MASBATE 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V

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(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
	Electrical Equipment and Components and Supplies									396,645.75		396,645.75	
*	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	62,238.60		62.238.60	
=	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	7,150.60		7,150.60	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	219,354.20		219.354.20	
~	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	107.902.35	_	107,902.35	
	Computer Supplies			- Total dilicit	44.00.2022	441 (20. 2022	401 QU. 2022	401020.2022		8,337,269.00		8,337,269.00	
	1st Quarter	DPWH Masbate		Competitive Bidding	4-10		4.4.04.0000	4 4 04 0000		0.075.007.00		3.675,237.00	
-	2nd Quarter	2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022 2nd Qtr. 2022	1st Qtr. 2022 2nd Qtr. 2022	GoP GoP	3,675,237.00 3,813,645.00		3,813,645.00	As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022 3rd Qtr. 2022	GoP	3,813,645.00		344,166.00				
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	504,221.00	_	504,221.00	
	Common ICT Equipment			Tool official	40100.2022	401 Q0 . 2022	401 Q0. 2022	401 Q0. 2022	GUF	32,264,743.60		32,264,743.60	
- 1										eset sacritica			
- 1	1 st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	18.858.063.00		18,858,063.00	A - # d arisas
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	6,505,360.80	-	6,505,360.80	As the need arises
- 1	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	4,010,479.80	<u>_</u>	4,010,479.80	
_	4th Quarter		1	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	2,890,840.00	-	2,890,840.00	
ľ	Consumables									49,873,894.83		49,873,894.83	
	and the second s		1										
- 1	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	11,429,105.33		11,429,105.33	As the need arises
	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	13,059,406.15		13,059,406.15	/ 2010 10000 10100
- 1	Brd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	13,627,573,15	-	13,627,573.15	
	Ath Quarter Medical Equipment & Supply			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	11,757,810.20	-	11,757,810.20	
- 1	and an Equipment at Supply									1,023,926.00		1,023,926.00	
	st Quarter											CONTRACT STREET, STATE	
- 1	and Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	290,149.00	-	290,149.00	As the need arises
- 1	rd Quarter	ZIN DEG	- 1	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	219,000.00	-	219,000.00	
- 1	th Quarter	- 1		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	283,563.00		283,563.00	
	Office Furniture			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	231,214.00		231,214.00	
			1							5,226,157.00		5,226,157.00	
11	st Quarter	DOMAN Market		Companies - Distr								1 205 200 20	
- 1	nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,395,328.00	1	1,395,328.00	As the need anses
	rd Quarter	and the second of the second of		Competitive Bidding Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,461,047.00	1	1,461,047.00	1
	h Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,332,549.00	1	1,332,549.00	1
				Compensive Bidging	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,037,233.00		1,037,233.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of iB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
	Utility Bills								$\vdash$	5,720,000.00		5,720,000.00	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2022	1st Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,430,000.00		1,430,000.00	
2	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	As the need arises
100	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	
_	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	
	Tools, Supplies, Materials &									69,255,869.24		69,255,869.24	
	Equipment												
*	1st Quarter	DPWH Masbate		Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	20,151,451.25	-	20,151,451.25	As the need arises
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	12,204,018.45	-	12,204,018.45	AS the fleed diffses
(m)	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	20,170,296.90	-	20,170,296.90	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	16,730,102.64	-	16,730,102.64	
	Personal Protective Equipment									332,000.00		332,000.00	
	Eduthuett												
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	83,000.00	- 4	83,000.00	As the need arises
-	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	83,000.00		83,000.00	**************************************
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	83,000.00		83,000.00	
Ŧ.	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	83,000.00		83,000.00	
	Plants	DPWH Masbate								185,400.00		185,400.00	
	ar mae w	2nd DEO	No									24000216.5.0000445.250	As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	185,400.00	-	185,400.00	
	Services									5,407,398.00		5,407,398.00	
								900 000 000 000 000 000 000 000 000 000					
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP.	1,014,928.00		1,014,928.00	As the need arises
- 1	2nd Quarter	2nd DEO		Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,571,270.00	-	1,571,270.00	
	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,335,700.00	in the	1,335,700.00	
_	4th Quarter Services / Repairs			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,485,500.00	-	1,485,500.00 7,695,000.00	
	control Repairs									7,695,000.00		7,050,000.00	
_	1st Quarter			Commetition Dideline	4-4-040005	4-4-04-0000	4-1-04-2022	4-4-010000	0-5	4 204 852 20		1,394,850.00	
	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,394,850.00		2,651,850.00	As the need arises
	3rd Quarter	ZIG DEO		Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,651,850.00		1,395,450.00	
	4th Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP GoP	1,395,450.00 2,252,850.00		2,252,850.00	
	Other Surveying Equipment			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	32,910,600.00		32,910,600.00	
	- ofing equipment									02,010,0100,00		250700000000000000000000000000000000000	
	1st Quarter	DDMAIL Market	1	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	14,308,900.00		14,308,900.00	
	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	17,190,400.00		17,190,400.00	As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	2nd Qtr. 2022 3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	9,900.00	1	9,900.00	
1		,		in -55.8 - Small value - Tocal effect	31 U G(II , 2022	310 Qti . 2022	510 CEO. 2022	310 020 . 2022	100	3,300.00	l .	1	I



#### DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V

Masbate City

Code	Denver		Is this an Early			Schedule for Each P	rocurement Activit	У	Source	Estima	ted Budget	(PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
-	4th Quarter			Competitive Bidding	4th Ottr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,401,400.00	2.0	1,401,400.00	
	Safety Gear and Gadgets									100,120.00		100,120.00	
	1												
	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	19,030.00		19,030.00	As the need arises
	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	25,630.00	(5)	25,630.00	PO the flood differ
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	15,730.00		15,730.00	
-	4th Quarier Shop Tools			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	39,730.00		39,730.00	
- 1	Oliop Loois									52,635.00		52,635.00	
. 1	101 0	DPWH Masbate											
.	1st Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	18,150.00	-	18,150.00	As the need arises
	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	18,150.00	100	18,150.00	
_	3rd Quarter Books			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	16,335.00	- 00	16,335.00	
	aooka .	DPWH Masbate								5,500.00		5,500.00	
. 1	140	2nd DEO	No						1 1				As the need arises
	1st Quarter Software			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	5,500.00		5,500.00	
	Contware	DPWH Masbate								720,568.00		720,568.00	
.  -	2-10	2nd DEO	No.										As the need arises
	2nd Quarter Service Vehicle			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	720,568.00		720,568.00	
	pervice venicle									28,300,000.00		28,300,000.00	
		DPWH Masbate	No										As the need arises
	st Quarter	2nd DEO	2.00	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	24,500,000.00		24,500,000.00	75 00 1000 41151
	2nd Quarter Tires			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	3,800,000.00	*	3,800,000.00	
1.										1,724,000.00		1,724,000.00	
1	St Owner												
	st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	388,000.00	-	388,000.00	As the need arises
1	nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	315,000.00		315,000.00	10 8 10 1100 3 01 1000
1000	rd Quarter	1		NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	409,000.00		409,000.00	
_	th Quarter atteries			NP-53.9 - Small Value Procurement	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	612,000.00	-	612,000.00	
	- Toried									482,000.00		482,000.00	
1=	St Outputer												
100		DPWH Masbate	140	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	181,500.00		181,500.00	As the need arises
	nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	192,000.00	-	192,000.00	
	d Quarter		1	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	65,000.00	-	65,000.00	
148	n Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	43,500.00		43,500.00	



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

### REGIONAL OFFICE V

Masbate City

Source			nated Budg	get (PhP)	Remarks
of Fund	tract Signing	Total	MOOE	CO	(brief description of Program / Activity/Project)
		6,076,800.0	0	6,076,800.00	
1	1				
022 GoP	st Qtr. 2022 G	2.123.650.00	0 -	2,123,650.00	t - H d orions
S-25-51	The state of the s	1,479,000.00		1,479,000.00	As the need arises
	and the second of the second o	1,265,150.00		1,265,150.00	1
		1,209,000.0	~	1,209,000.00	
100	ur du Lord	6,200,141.3		6,200,141.30	
		0 10			
022 GoP	st Qtr. 2022 G	220.601.2	0 -	220,601.20	
2000	With the state of	5,730,363.1		5,730,363.10	As the need arises
		27,742.0		27,742.00	
2000	the separation of the separati	221,435.0		221,435.00	
		23,764,878.0	0	23,764,878.00	
1					
022 GoP	st Qtr. 2022 G	13.750.0	0 -	13,750.00	As the need arises
10000	706 (7030) (2000)	4.292.361.7		4,292,361.75	
		19,458,766.2		19,458,766.25	
001	UI GUI LOLL	276,787.5		276,787.50	
- 1	1				
022 GoP	st Qtr. 2022 G	62,356.2	5 -	62,356.25	As the need arises
		214,431.2		214,431,25	
522   501	u1 Qu. 2022	24,268.7		24,268.7	
- 1	- 1			100	
022 GoP	st Qtr. 2022 G	3,437.5		3,437.50	
		3,437.5		3,437.50	As the need arises
and process	The second secon	13,956.2		13,956.25	
		3,437.5		3.437.50	
322 G0F	u1 Qu. 2022 G	7,700.0		7,700.0	
- 1		1,000			As the need arises
022 GoP	nd Qtr. 2022 G	7,700.0	00	7.700.00	
022   G0F	Id Q0. 2022	418,000.0		418,000.0	
- 1	- 1	,			As the need arises
022 GoP	th Qtr. 2022 G	418.000.0	00 -	418,000.00	
322 G0P	un Qur. 2022 G	367,500.0		367,500.0	
		307,300.			As the need arises
022 GoP	th Otr 2022	367 500 0	00 -	367,500.0	
022	th Qtr. 2022	GoP	GoP 367,500.0	GoP 367,500.00 -	GoP 367,500.00 - 367,500.00



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

#### REGIONAL OFFICE V

Masbate City

Code	Procurement		Is this an Early			Schedule for Each P	ocurement Activity	,	Source	Estima	ted Budget (	PhP)	Remarks
(PAP)	Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program / Activity/Project)
	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound	DPWH Masbate 2nd DEO	No							409,887.50		409,887.50	As the need arises
-	4th Quarter Solubility Test, AASHTO T44			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	409,887.50	-	409,887.50	
	4th Quarter	DPWH Masbate 2nd DEO	No							381,562.50		381,562.50	As the need arises
	Spot Test, AASHTO T102			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	381,562.50	-	381,562.50	
	1st Quarter	DPWH Masbate 2nd DEO	No							1,733,421.25		1,733,421.25	As the need arises
-	2nd Quarter	2nd DEO	900	Conpetitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,162,012.50	-	1,162,012.50	75 110 11000 411000
	Distillation of Cut Back			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	571,408.75	-	571,408.75	
ľ	Asphalt 4th Quarter	DPWH Masbate 2nd DEO	No							178,750.00		178,750.00	As the need arises
F	Flash Point AASHTO TAR			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	178,750.00	-	178,750.00	
	ASTM D92	DPWH Masbate 2nd DEO	No							321,062.50		321,062.50	As the need arises
	/iscosity Test	-		NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	321,062.50	-	321,062.50	
	th Quarter	DPWH Masbate 2nd DEO	No					,		285,862.50		285,862.50	As the need arises
	inematic Viscosity (For MC)			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	285,862.50		285,862.50	
- 4ti	th Quarter	DPWH Masbate 2nd DEO	No							1,079,100.00		1,079,100.00	As the need arises
So	oftening Point			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,079,100.00		1,079,100.00 86,762.50	
	Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	48.00.0000					86,762.50		86,762.50	As the need arises
As		DPWH Masbate 2nd DEO	No	- Secretarian	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	86,762.50 <b>80,987.50</b>		80,987.50	As the need arises
	Quarter			NP-53.9 - Small Value Procurement	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	80,987.50	_	80,987.50	
Em	- L	DPWH Masbate 2nd DEO	No		- NI WILL ZUZZ	401 Qt. 2022	401 QU. 2022	40100.2022	301	50,325.00		50,325.00	As the need arises
	Quarter	ZIII DEU	100000	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	50.325.00		50,325.00	
Cor	lk Specific Gravity of mpacted Bituminous Mixes	DPWH Masbate 2nd DEO	No		-01 488 . EVE.E.	-101 00. 2022	701 QU. LULL	401020.2022		174,487.50		174,487.50	As the need arises
4th (	Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	174,487.50		174,487.50	



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS MASBATE 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V

Masbate City

Code	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activit	у	Source	Estimat	ed Budget (	PhP)	Remarks (brief description of
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Program / Activity/Project)
	Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No							78,512.50		78,512.50	As the need arises
_	4th Quarter	2nd DEO		NP-53.9 - Small Value Procurement	4th Qtr. 2022	44 54 5555	44.04.0000	48 04 0000		78,512.50		78,512.50	7.10.010
	Emulsified Asphalt Distillation Apparatus	DPWH Masbate		The Froduction	481 QB, 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	135,162.50	-	135,162.50	
	4th Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	# 0		50 G. 1000			405 400 50		135,162.50	As the need arises
	Residue on Sieving of Bituminous Emulsions, ASTM			141 -05.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	135,162.50 10,656.25		10,656.25	
	D244	DPWH Masbate 2nd DEO	No							10,030.23			As the need arises
	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4# 04- 0000	44- 01- 2022	4th Qtr. 2022	C+D	10,656,25	-	10,656.25	
- 1	Cement Mixing, ASTM D244	DDWILL		The Front of Fort	401 (20. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	7,315.00		7,315.00	
	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						*********		7,315.00	As the need arises
1	Storage Stability of Asphalt Emulsions			11 -00.0 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	7,315.00 3,120.75	-	3,120.75	
	4th Quarter	DPWH Masbate 2nd DEO	No							3,120.73		,	As the need arises
	Concrete Joint Sealer Pour			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	3,120.75	-	3,120.75	
	Point Temperature	DPWH Masbate 2nd DEO	No							1,551,619.30		1,551,619.30	As the need arises
	Penetration			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,551,619.30	2	1,551,619.30	
- 4	th Quarter	DPWH Masbate 2nd DEO	No							19,690.00		19,690.00	As the need arises
	low Test			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00		19,690.00	
- 41	th Quarter	DPWH Masbate 2nd DEO	No							20,625.00		20,625.00	As the need arises
Pe	erformed Expansion (Joint			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	20,625.00	-	20,625.00	
Fi	iller) (4 Test)	DPVVH Masbate 2nd DEO	No							1,000,000.00		1,000,000.00	As the need arises
	ater Absorption			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000.00		1,000,000.00	
	N 10	DPWH Masbate 2nd DEO	No							694,399.50		694,399.50	As the need arises
	nickness			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	694,399.50		694,399.50	
446	1 Quarter	DPWH Masbate 2nd DEO	No							13,750.00		13,750.00	As the need arises
	traction Test			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00	-	13,750.00	
	0.00	DPWH Masbate 2nd DEO	No							324,775.00		324,775.00	As the need arises
1401	Quarter'			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	324,775.00	-	324,775.00	



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIHGWAYS

## MASBATE 2<sup>ND</sup>

#### DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V

Masbate City

## UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

Code	Programment		Is this an Early			Schedule for Each P	rocurement Activity	У	Source	Estima	PhP)	Remarks	
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program / Activity/Project)
	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate								63,112.50		63,112.50	
		2nd DEO	No										As the need arises
	4th Quarter Stability Test			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	63,112.50	2	63,112.50	
	The state of the s	DPWH Masbate 2nd DEO	No							726,550.00		726,550.00	As the need arises
	4th Quarter	2Nd DEO		NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	726,550.00	-	726,550.00	
							Total Estima	ated Budget ( P)	1	357,876,135.30			

Prepared by:

DONAL D L ARGUELLES OIC-Head, Procurement Unit Recommending Approval:

MARIA ARRA PAZ G. SELLAR Chief, Construction Section

BAC/Chairman

Approved by:

SIMON N. ARIAS

District Engineer