



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
MASBATE 2<sup>ND</sup>  
DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE V  
Masbate City

**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Paper Materials & Products	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	21,672.00	-	21,672.00	As the need arises
-	3rd Quarter									21,672.00	-	21,672.00	
-	Office Equipment and Accessories and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	536.64	-	536.64	As the need arises
-	3rd Quarter									536.64	-	536.64	
-	Arts and Crafts Equipment and Accessories and Supply	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	2,431.20	-	2,431.20	As the need arises
-	3rd Quarter									2,431.20	-	2,431.20	
-	Common Electrical Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	9,714,593.20	-	9,714,593.20	As the need arises
-	1st Quarter									3,829,354.00	-	3,829,354.00	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,618,859.00	-	2,618,859.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	664,528.00	-	664,528.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	2,601,852.20	-	2,601,852.20	
-	Common Office Equipment	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	8,451,542.00	-	8,451,542.00	As the need arises
-	1st Quarter									7,328,898.00	-	7,328,898.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	652,644.00	-	652,644.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	176,498.00	-	176,498.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	293,502.00	-	293,502.00	
-	Common Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	22,010,054.60	-	22,010,054.60	As the need arises
-	1st Quarter									5,589,880.20	-	5,589,880.20	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	5,242,697.00	-	5,242,697.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	5,938,321.20	-	5,938,321.20	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	5,239,156.20	-	5,239,156.20	
-	Common Janitorial Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,677,558.00	-	1,677,558.00	As the need arises
-	1st Quarter									466,106.00	-	466,106.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	371,601.00	-	371,601.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	427,615.00	-	427,615.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	412,236.00	-	412,236.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Office Equipment and Accessories	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	4,044,738.49	-	4,044,738.49	As the need arises
-	1st Quarter			Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,572,883.04	-	1,572,883.04	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,152,629.20	-	1,152,629.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	449,092.00	-	449,092.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	870,132.25	-	870,132.25	
-	Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	10,506,400.95	-	10,506,400.95	As the need arises
-	1st Quarter			Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,309,946.95	-	3,309,946.95	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,585,895.00	-	2,585,895.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	3,315,990.00	-	3,315,990.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,294,569.00	-	1,294,569.00	
-	Audio and Visual Presentation and Composing Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	2,046,580.00	-	2,046,580.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	849,260.00	-	849,260.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	438,810.00	-	438,810.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	565,570.00	-	565,570.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	192,940.00	-	192,940.00	
-	Photographic or Filming or Video Equipment	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	2,503,768.00	-	2,503,768.00	As the need arises
-	1st Quarter			Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	2,470,000.00	-	2,470,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	16,884.00	-	16,884.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	16,884.00	-	16,884.00	
-	Cleaning Equipment and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	109,828.00	-	109,828.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	20,537.00	-	20,537.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	38,901.00	-	38,901.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	38,445.00	-	38,445.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	11,945.00	-	11,945.00	
-	Lighting and Fixtures and Accessories	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	205,135.20	-	205,135.20	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	75,844.20	-	75,844.20	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	43,244.20	-	43,244.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	20,544.20	-	20,544.20	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	65,502.60	-	65,502.60	





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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Electrical Equipment and Components and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	396,645.75	-	396,645.75	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	62,238.60	-	62,238.60	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	7,150.60	-	7,150.60	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	219,354.20	-	219,354.20	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	107,902.35	-	107,902.35	
-	Computer Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	8,337,269.00	-	8,337,269.00	As the need arises
-	1st Quarter			Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,675,237.00	-	3,675,237.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	3,813,645.00	-	3,813,645.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	344,166.00	-	344,166.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	504,221.00	-	504,221.00	
-	Common ICT Equipment	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	32,264,743.60	-	32,264,743.60	As the need arises
-	1st Quarter			Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	18,858,063.00	-	18,858,063.00	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	6,505,360.80	-	6,505,360.80	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	4,010,479.80	-	4,010,479.80	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	2,890,840.00	-	2,890,840.00	
-	Consumables	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	49,873,894.83	-	49,873,894.83	As the need arises
-	1st Quarter			Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	11,429,105.33	-	11,429,105.33	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	13,059,406.15	-	13,059,406.15	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	13,627,573.15	-	13,627,573.15	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	11,757,810.20	-	11,757,810.20	
-	Medical Equipment & Supply	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,023,926.00	-	1,023,926.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	290,149.00	-	290,149.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	219,000.00	-	219,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	283,563.00	-	283,563.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	231,214.00	-	231,214.00	
-	Office Furniture	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	5,226,157.00	-	5,226,157.00	As the need arises
-	1st Quarter			Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,395,328.00	-	1,395,328.00	
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,461,047.00	-	1,461,047.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,332,549.00	-	1,332,549.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,037,233.00	-	1,037,233.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Utility Bills									5,720,000.00		5,720,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	
	Tools, Supplies, Materials & Equipment									69,255,869.24		69,255,869.24	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	20,151,451.25	-	20,151,451.25	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	12,204,018.45	-	12,204,018.45	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	20,170,296.90	-	20,170,296.90	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	16,730,102.64	-	16,730,102.64	
	Personal Protective Equipment									332,000.00		332,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	83,000.00	-	83,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	83,000.00	-	83,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	83,000.00	-	83,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	83,000.00	-	83,000.00	
	Plants									185,400.00		185,400.00	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	185,400.00	-	185,400.00	As the need arises
	Services									5,407,398.00		5,407,398.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,014,928.00	-	1,014,928.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,571,270.00	-	1,571,270.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,335,700.00	-	1,335,700.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,485,500.00	-	1,485,500.00	
	Services / Repairs									7,695,000.00		7,695,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,394,850.00	-	1,394,850.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,651,850.00	-	2,651,850.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,395,450.00	-	1,395,450.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	2,252,850.00	-	2,252,850.00	
	Other Surveying Equipment									32,910,600.00		32,910,600.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	14,308,900.00	-	14,308,900.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	17,190,400.00	-	17,190,400.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	9,900.00	-	9,900.00	





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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,401,400.00	-	1,401,400.00	
-	Safety Gear and Gadgets	DPWH Masbate 2nd DEO	No							100,120.00		100,120.00	
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	19,030.00	-	19,030.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	25,630.00	-	25,630.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	15,730.00	-	15,730.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	39,730.00	-	39,730.00	
-	Shop Tools	DPWH Masbate 2nd DEO	No							52,635.00		52,635.00	
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	18,150.00	-	18,150.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	18,150.00	-	18,150.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	16,335.00	-	16,335.00	
-	Books	DPWH Masbate 2nd DEO	No							5,500.00		5,500.00	
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	5,500.00	-	5,500.00	As the need arises
-	Software	DPWH Masbate 2nd DEO	No							720,568.00		720,568.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	720,568.00	-	720,568.00	As the need arises
-	Service Vehicle	DPWH Masbate 2nd DEO	No							28,300,000.00		28,300,000.00	
-	1st Quarter			Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	24,500,000.00	-	24,500,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	3,800,000.00	-	3,800,000.00	
-	Tires	DPWH Masbate 2nd DEO	No							1,724,000.00		1,724,000.00	
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	388,000.00	-	388,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	315,000.00	-	315,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	409,000.00	-	409,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	612,000.00	-	612,000.00	
-	Batteries	DPWH Masbate 2nd DEO	No							482,000.00		482,000.00	
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	181,500.00	-	181,500.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	192,000.00	-	192,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	65,000.00	-	65,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	43,500.00	-	43,500.00	



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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel & Lubricants									6,076,800.00		6,076,800.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	2,123,650.00	-	2,123,650.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,479,000.00	-	1,479,000.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,265,150.00	-	1,265,150.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,209,000.00	-	1,209,000.00	
	Laboratory Equipment and Field Apparatus									6,200,141.30		6,200,141.30	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	220,601.20	-	220,601.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	5,730,363.10	-	5,730,363.10	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	27,742.00	-	27,742.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	221,435.00	-	221,435.00	
	Test on Portland Cement									23,764,878.00		23,764,878.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	13,750.00	-	13,750.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	4,292,361.75	-	4,292,361.75	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,458,766.25	-	19,458,766.25	
	Insoluble Residue									276,787.50		276,787.50	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	62,356.25	-	62,356.25	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	214,431.25	-	214,431.25	
	Magnesium Oxide (MgO)									24,268.75		24,268.75	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,437.50	-	3,437.50	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	3,437.50	-	3,437.50	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	13,956.25	-	13,956.25	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	3,437.50	-	3,437.50	
	Sulfur Trioxide(SO3)									7,700.00		7,700.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	7,700.00	-	7,700.00	As the need arises
	Loss on Ignition of Cement and Building Lime									418,000.00		418,000.00	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	418,000.00	-	418,000.00	As the need arises
	Asphaltic Materials & Asphalt Mixes Specific Gravity									367,500.00		367,500.00	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	367,500.00	-	367,500.00	As the need arises



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-	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	409,887.50	-	409,887.50	As the need arises
-	4th Quarter												
-	Solubility Test, AASHTO T44	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	409,887.50	-	409,887.50	As the need arises
-	4th Quarter												
-	Spot Test, AASHTO T102	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	381,562.50	-	381,562.50	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,733,421.25	-	1,733,421.25	As the need arises
-	Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,162,012.50	-	1,162,012.50	As the need arises
-	4th Quarter									571,408.75	-	571,408.75	As the need arises
-	Flash Point AASHTO T48, ASTM D92	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	178,750.00	-	178,750.00	As the need arises
-	4th Quarter									321,062.50	-	321,062.50	As the need arises
-	Viscosity Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	321,062.50	-	321,062.50	As the need arises
-	4th Quarter									285,862.50	-	285,862.50	As the need arises
-	Kinematic Viscosity (For MC)	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,079,100.00	-	1,079,100.00	As the need arises
-	4th Quarter									86,762.50	-	86,762.50	As the need arises
-	Softening Point	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	80,987.50	-	80,987.50	As the need arises
-	4th Quarter									80,987.50	-	80,987.50	As the need arises
-	Water Content (Emulsified Asphalt)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	50,325.00	-	50,325.00	As the need arises
-	4th Quarter									50,325.00	-	50,325.00	As the need arises
-	Weight per Gallon of Emulsified Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	174,487.50	-	174,487.50	As the need arises
-	4th Quarter									174,487.50	-	174,487.50	As the need arises
-	Bulk Specific Gravity of Compacted Bituminous Mixes	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	174,487.50	-	174,487.50	As the need arises
-	4th Quarter									174,487.50	-	174,487.50	As the need arises





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-	Mechanical Analysis of Extracted Aggregates 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	78,512.50	-	78,512.50	As the need arises
-	Emulsified Asphalt Distillation Apparatus 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	135,162.50	-	135,162.50	As the need arises
-	Residue on Sieving of Bituminous Emulsions, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	10,656.25	-	10,656.25	As the need arises
-	Cement Mixing, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	7,315.00	-	7,315.00	As the need arises
-	Storage Stability of Asphalt Emulsions 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	3,120.75	-	3,120.75	As the need arises
-	Concrete Joint Sealer Pour Point Temperature 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Penetration 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00	-	19,690.00	As the need arises
-	Flow Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	20,625.00	-	20,625.00	As the need arises
-	Performed Expansion (Joint Filler) (4 Test) 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Water Absorption 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	694,399.50	-	694,399.50	As the need arises
-	Thickness 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00	-	13,750.00	As the need arises
-	Extraction Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	324,775.00	-	324,775.00	As the need arises





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-	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No							63,112.50		63,112.50	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	63,112.50	-	63,112.50	
-	Stability Test	DPWH Masbate 2nd DEO	No							726,550.00		726,550.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	726,550.00	-	726,550.00	
<b>Total Estimated Budget ( ₱ )</b>										<b>357,876,135.30</b>			

Prepared by:

**DONALD L. ARGUELLES**  
OIC-Head, Procurement Unit

Recommending Approval:

**MARIA ARRA PAZ G. SELLAR**  
Chief, Construction Section  
BAC Chairman

Approved by:

**SIMON N. ARIAS**  
District Engineer