

#### REGION VI Roxas City, Capiz

### FY 2023 Updated Final Annual Procurement Plan Non-CSE

	T				Sche	dule for Each P	rocurement Act	ivity		Esti	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
CIVIL WORKS		01											
310204102354000	23GD0001 - Construction of Concrete Road - Pontevedra By-Pass Road, Capiz	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Oct. 12 - 18, 2022	Nov. 04, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	50,000,000.00		50,000,000.00	Construction of By- Pass and Diversion Roads
310108101577000	100166 104E 22 V160±040 =	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Oct. 12 - 18, 2022	Nov. 04, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	12,710,000.00		12,710,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
300221102306000	23GD0003 - Construction of Concrete Road - Construction of Access Road in Barangay Vizcaya, President Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Oct. 14 - 20, 2022	Nov. 04, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	10,000,000.00		10,000,000.00	Access Roads and/or Bridges from the National Roads/s leading to Major/Strategic Public Buildings/Facilities
310105100925000	23GD0004 - Rehabilitation of Paved Road - Maayon-Jct Bailan Rd - K0121 + 520 - K0122 + 558	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Oct. 14 - 20, 2022	Nov. 04, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	12,276,000.00		12,276,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads
310108101580000	23GD0006 - Construction of Road Slope Protection Structure - Iloilo East Coast-Capiz Rd K0142 + 522 - K0142 + 788	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Oct. 26 - Nov. 01, 2022	Nov. 15, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	1,680,000.00		1,680,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
310202101440000	23GD0007 - Road Widening - Iloilo East Coast-Capiz Rd - K0156 + 063.50 - K0156 + 608, K0156 + 656 K0156 + 729.50	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Oct. 26 - Nov. 01, 2022	Nov. 15, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	16,068,000.00		16,068,000.00	Road Widening - Secondary Roads
310203100709000	23GD0008 - Road Widening - Roxas City Bdry-Panitan-Bailan Rd - K0113 + 096 - K0113 + 849, K0117 + 000 - K0117 + 440, K0117 + 789 - K0118 + 000	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Oct. 26 - Nov. 01, 2022	Nov. 15, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	42,874,000.00		42,874,000.00	Road Widening - Tertiary Roads
300217100166000	23GD0009 - Rehabilitation of Concrete Road - Rehabilitation of Cabug-cabug - Bayuyan - Yating - Tabun-acan Road in Pilar, Capiz	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Oct. 26 - Nov. 01, 2022	Nov. 15, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	50,200,000.00		50,200,000.00	Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)
310105100923000	23GD0010 - IRehabilitation of Paved Road - Iloilo East Coast-Capiz Rd - K0122 + 240 - K0122 + 718, K0123 + 015 - K0123 + 786, K0146 + 313 - K0146 + 813	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Nov. 9 - 16, 2022	Nov. 29, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	30,272,000.00		30,272,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads
310108101576000	23GD0011 - Construction of Road Slope Protection Structure - Iloilo East Coast-Capiz Rd - K0167 + 180 - K0167 + 540, K0168 + 422 - K0168 + 962	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Nov. 9 - 16, 2022	Nov. 29, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	17,220,000.00		17,220,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads



#### CAPIZ 1ST DISTRICT ENGINEERING OFFICE **REGION VI**

Roxas City, Capiz

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
300202100261000	23GD0012 - Reconstruction to Concrete Pavement - Dayao-Libas- Culasi Road leading to Culasi Port, Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Nov. 9 - 16, 2022	Nov. 29, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	10,000,000.00		10,000,000.00	Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)
310105100924000	23GD0013 - Rehabilitation of Paved Road - Iloilo East Coast-Capiz Rd - K0137 + 321.50 - K0137 + 641	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Nov. 9 - 16, 2022	Nov. 29, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	6,858,000.00		6,858,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads
310106100969000	23GD0014 - Rehabilitation of Paved Road - Roxas City Bdry-Panitan- Bailan Rd - K0116 + 134 - K0116 + 166, K0116 + 262 - K0116 + 607, K0121 + 611 - K0122 + 000	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Nov. 19 - 26, 2022	Dec. 12, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	12,145,000.00		12,145,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads
300203101231000	23GD0015 - Access Road leading to Agtalin Shrine, Brgy. Dulangan, Pilar, Capiz	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Nov. 24 - Dec. 01, 2022	Dec. 15, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	10,000,000.00		10,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/ Activity/ Project)
310305101954000	23GD0016 - Widening of Bridge - Quiasan Br. (B00253PN) along Iloilo East Coast-Capiz Rd	DPWH, Capiz 1st DEO, Construction Section	Yes	Competitive Bidding	Nov. 24 - Dec. 01, 2022	Dec. 15, 2022	Jan. 09, 2023	Jan. 18, 2023	GoP	14,000,000.00		14,000,000.00	Widening of Permanent Bridges
300203102436000	23GD0018 - Construction of Road Slope Protection Structure - Access Road leading to Hinulugan Falls, Brgy. Tabun-acan, Pilar, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Dec. 13 - 20, 2022	Jan. 03, 2023	Jan. 11, 2023	Jan. 20, 2023	GoP	10,000,000.00		10,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
300221103734000	23GD0019 - Construction of Road, Barangay Culilang, President Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Dec. 21 - 27, 2022	Jan. 10, 2023	Jan. 18, 2023	Jan. 27, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Road
300221103732000	23GD0020 - Construction of Road, Barangay Bunga, Panay, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Dec. 21 - 27, 2022	Jan. 10, 2023	Jan. 18, 2023	Jan. 27, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Road
300221103730000	23GD0021 - Construction of Road, Barangay Bago, Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Dec. 21 - 27, 2022	Jan. 10, 2023	Jan. 18, 2023	Jan. 27, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Road



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project)
300221103733000	23GD0022 - Construction of Road, Barangays Olalo-San Silvestre-Yating- Tabun-acan Road, Pilar, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Dec. 28, 2022 - January 03, 2023	Jan. 17, 2023	Jan. 23, 2023	Feb. 02, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Road
300221103735000	23GD0023 - Construction of Road, Barangay Bahit, Panitan, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Dec. 28, 2022 - January 03, 2023	Jan. 17, 2023	Jan. 23, 2023	Feb. 02, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Road
300226107408000	23GD0024 - Construction of Multi- Purpose Building, Barangay Malag-it, Pontevedra, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Dec. 28, 2022 - January 03, 2023	Jan. 17, 2023	Jan. 23, 2023	Feb. 02, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
320102104655000	23GD0025 - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Panitan River Control (Downstream), Panitan, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 06 - 12, 2023	Jan. 26, 2023	Jan. 31, 2023	Feb. 10, 2023	GoP	91,400,000.00		91,400,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
320102105482000	23GD0026 - Construction of Flood Mitigation Structure - Construction of Cadio Flood Control along Panay River, Barangay Cadio, Panitan, Capiz	Construction	No	Competitive Bidding	Jan. 12 - 18, 2023	Feb. 01, 2023	Feb. 07, 2023	Feb. 17, 2023	GoP	91,400,000.00		91,400,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	Remarks (brief description of Program/ Activity/ Project)
320102105483000	23GD0027 - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Panitan River Control (Upstream), Panitan, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 13 - 19, 2023	Feb. 03, 2023	Feb. 09, 2023	Feb. 17, 2023	GoP	91,400,000.00		91,400,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
300226107403000	23GD0028 - Construction of Multi- Purpose Building, Barangay Gabuan, Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 14 - 20, 2023	Feb. 06, 2023	Feb. 14, 2023	Feb. 22, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300221103731000	23GD0029 - Construction of Road, Barangay Talon, Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 14 - 20, 2023	Feb. 06, 2023	Feb. 14, 2023	Feb. 22, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Road
310202101441000	23GD0030 - Road Widening - Jct Natl Rd Cuartero-Tapulang-Maayon Rd - K0115+(-394) - K0115+961	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 19 - 25, 2023	Feb. 08, 2023	Feb. 14, 2023	Feb. 24, 2023	GoP	35,230,000.00		35,230,000.00	Widening of Road
310202101444000	23GD0031 - Road Widening - Iloilo East Coast-Capiz Rd - K0159+015 - K0159+722	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 19 - 25, 2023	Feb. 08, 2023	Feb. 14, 2023	Feb. 24, 2023	GoP	18,772,000.00		18,772,000.00	Widening of Road
320102105484000	23GD0032 - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Tico River Control, Panay, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 20 - 26, 2023	Feb. 10, 2023	Feb. 16, 2023	Feb. 24, 2023	GoP	91,400,000.00		91,400,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project)
300221103729000	23GD0033 - Construction of Road, Barangay Cagay, Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 20 - 26, 2023	Feb. 10, 2023	Feb. 16, 2023	Feb. 24, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Road
300226107419000	Purpose Building, Municipality of	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 28 - Feb. 03, 2023	Feb. 20, 2023	Feb. 27, 2023	Mar. 10, 2023	GoP	5,250,000.00		5,250,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107423000	23GD0035 - Construction (Completion) of Multi-Purpose Building, Barangay Olalo, Pilar, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jan. 28 - Feb. 03, 2023	Feb. 20, 2023	Feb. 27, 2023	Mar. 10, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
320102105485000	23GD0036 - Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Agbalo River Control, Panay, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 04 - 10, 2023	Feb. 27, 2023	Mar. 07, 2023	Mar. 17, 2023	GoP	91,400,000.00		91,400,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
300226107404000	23GD0037 - Construction of Multi- Purpose Building, Barangay Tiza, Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 04 - 10, 2023	Feb. 27, 2023	Mar. 07, 2023	Mar. 17, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project)
310204102082000	23GD0038 - Widening of Bridge - Maayon By-Pass Road, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 04 - 10, 2023	Feb. 28, 2023	Mar. 07, 2023	Mar. 17, 2023	GoP	75,000,000.00		75,000,000.00	Construction of By- Pass and Diversion Roads
300226107411000	23GD0039 - Construction of Multi- Purpose Building, Barangay Batabat, Ma-ayon, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 04 - 10, 2023	Feb. 28, 2023	Mar. 07, 2023	Mar. 17, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
310305101952000	23GD0040 - Widening of Bridge - Salocon Br. (B00279PN) along Roxas City Bdry-Panitan-Bailan Rd	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 08 - 14, 2023	Mar. 01, 2023	Mar. 08, 2023	Mar. 17, 2023	GoP	11,200,000.00		11,200,000.00	Widening of Permanent Bridges
300226107402000	23GD0041 - Construction of Multi- Purpose Building, Maayon, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 08 - 14, 2023	Mar. 01, 2023	Mar. 08, 2023	Mar. 17, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107406000	23GD0042 - Construction of Multi- Purpose Building, Barangay Agbalo, Panay, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 08 - 14, 2023	Mar. 01, 2023	Mar. 08, 2023	Mar. 17, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
310202101442000	23GD0043 - Road Widening - Maayon Jct Bailan Rd - K0124 + 200 - K0125 + 351	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bldding	Feb. 09 - 15, 2023	Mar. 02, 2023	Mar. 09, 2023	Mar. 17, 2023	GoP	29,848,000.00		29,848,000.00	Road Widening- Secondary Roads



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300226104556000	23GD0044 - Construction of Multi- Purpose Building, Barangay Dulangan, pilar, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 09 - 15, 2023	Mar. 02, 2023	Mar. 09, 2023	Mar. 17, 2023	GoP	10,000,000.00		10,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
320101109175000	23GD0045 - Construction of River Bank Slope Protection (Upstream of Maayon Bridge)(Right Bank) Sta. 000+000 - Sta. 000+322.40, Brgy. Poblacion Ilaya, Maayon, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 10 - 16, 2023	Mar. 06, 2023	Mar. 13, 2023	Mar. 21, 2023	GoP	79,084,000.00		79,084,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
310305101953000	23GD0046 - Widening of Bridge - Anhawon Br. (B00244PN) along Iloilo East Coast-Capiz Rd	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 10 - 16, 2023	Mar. 06, 2023	Mar. 13, 2023	Mar. 21, 2023	GoP	14,560,000.00		14,560,000.00	Widening of Permanent Bridges
300226107410000	23GD0047 - Construction of Multi- Purpose Building, Barangay Pob. Ilawod, Pontevedra, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 15 - 21, 2023	Mar. 08, 2023	Mar. 16, 2023	Mar. 24, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
310108101578000	23GD0048 - Construction of Road Slope Protection Structure - Iloilo East Coast-Capiz Rd - K0167 + 000 - K0167 + 100	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 15 - 21, 2023	Mar. 08, 2023	Mar. 16, 2023	Mar. 24, 2023	GoP	2,070,000.00	Y	2,070,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads



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310108101579000	23GD0049 - Construction of Road Slope Protection Structure - Iloilo East Coast-Capiz Rd - K0167 + 100 - K0167 + 180	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 15 - 21, 2023	Mar. 08, 2023	Mar. 16, 2023	Mar. 24, 2023	GoP	1,680,000.00		1,680,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
310202101443000	23GD0051 - Road Widening - Iloilo East Coast-Capiz Rd -K0156+ 729.50 - K0157 + 668, K0157+ 993.50 - K0158 + 246	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 17 - 23, 2023	Mar. 09, 2023	Mar. 16, 2023	Mar. 24, 2023	GoP	27,066,000.00		27,066,000.00	Widening of Road
300226107401000	23GD0052- Construction/Improvement of Multi- Purpose Building, President Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 17 - 23, 2023	Mar. 09, 2023	Mar. 16, 2023	Mar. 24, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107405000	23GD0053 - Construction of Multi- Purpose Building, Barangay Candual, Panay, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 17 - 23, 2023	Mar. 09, 2023	Mar. 16, 2023	Mar. 24, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107421000	23GD0054 - Construction of Multi- Purpose Building, Municipality of Panay, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 21 - 27, 2023	Mar. 13, 2023	Mar. 17, 2023	Mar. 28, 2023	GoP	5,250,000.00		5,250,000.00	Multi-Purpose Buildings/Facilities to support Social Services



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					Sche	dule for Each P	rocurement Ac	tivity		Esti	mated Budget (F	PhP)	Barrandan
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/ Activity/ Project)
300226107407000	23GD0055 - Construction of Multi- Purpose Building, Barangay Lantangan, Pontevedra, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Feb. 21 - 27, 2023	Mar. 13, 2023	Mar. 17, 2023	Mar. 28, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107422000	23GD0056 - Construction of Multi- Purpose Building, Municipality of Pilar, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 03 - 09, 2023	Mar. 23, 2023	Mar. 29, 2023	Apr. 07, 2023	GoP	5,250,000.00		5,250,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300116201297000	23GD0057 - Concreting/ Opening of Sitio Proper, Brgy. Fernandez FMR, Brgy. Fernandez, Maayon, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 03 - 09, 2023	Mar. 23, 2023	Mar. 29, 2023	Apr. 07, 2023	GoP	5,250,000.00		5,250,000.00	Repair/Rehabilitation and Construction of Farm to Market Roads in Designated Key Production Areas
300205100010000	23GD0058 - Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System - 1. Agustin A. Almalbis Memorial School, Brgy. Balatucan, Panitan, Capiz, 2. Felixberto Dicon Dorado Sr. Integrated School, Brgy. Enseñagan, Panitan, Capiz, 3. Quios Primary School, Brgy. Quios, Panitan, Capiz, 4. Brgy. Bahit Multi-Purpose Building, Panitan, Capiz, 5. Brgy. San Fernando Multi-Purpose Building, Pilar, Capiz, 6. Brgy. San Pedro Multi-Purpose Building, Pontevedra, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 07 - 13, 2023	Mar. 27, 2023	Mar. 31, 2023	Apr. 11, 2023	GoP	2,376,000.00		2,376,000.00	Construction/Rehabili tation of Water Supply/ Septage and Sewerage/ Rainwater Collector System



REGION VI Roxas City, Capiz

					Sche	dule for Each P	rocurement Act	ivity		Esti	mated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project)
300226104555000	23GD0059 - Construction of Multi- Purpose Building, Barangay Cabug- Cabug, President Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 07 - 13, 2023	Mar. 27, 2023	Mar. 31, 2023	Apr. 11, 2023	GoP	10,000,000.00		10,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107420000	23GD0060 - Construction of Multi- Purpose Building, Municipality of Pontevedra, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 09 - 15, 2023	Mar. 29, 2023	Apr. 04, 2023	Apr. 14, 2023	GoP	5,250,000.00		5,250,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107418000	23GD0061 - Construction of Multi- Purpose Building, Municipality of Pres. Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 09 - 15, 2023	Mar. 29, 2023	Apr. 04, 2023	Apr. 14, 2023	GoP	5,250,000.00		5,250,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107416000	23GD0062 - Construction of Multi- Purpose Building Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 16 - 22, 2023	Apr. 05, 2023	Apr. 18, 2023	Apr. 28, 2023	GoP	5,250,000.00		5,250,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107415000	23GD0063 - Construction (Completion) of Multi-Purpose Building, Barangay Marita, President Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 16 - 22, 2023	Apr. 05, 2023	Apr. 18, 2023	Apr. 28, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107414000	23GD0064 - Construction (Completion) of Multi-Purpose Building, Barangay Ibaca, President Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 24 - 30, 2023	Apr. 14, 2023	Apr. 18, 2023	Apr. 28, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services



REGION VI Roxas City, Capiz

## FY 2023 Updated Final Annual Procurement Plan Non-CSE (Changes within 1st Semester)

			m. 11.7		Sche	dule for Each P	rocurement Ac	tivity		Esti	mated Budget (F	'nP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
300226107417000	23GD0065 - Construction of Multi- Purpose Building, Municipality of Maayon, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 24 - 30, 2023	Apr. 14, 2023	Apr. 18, 2023	Apr. 28, 2023	GoP	5,250,000.00		5,250,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107413000	23GD0066 - Construction (Completion) of Multi-Purpose Building, Barangay Badiangon, President Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 24 - 30, 2023	Apr. 14, 2023	Apr. 18, 2023	Apr. 28, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107409000	23GD0067 - Construction of Multi- Purpose Building, Barangay Manapao, Pontevedra, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 30 - Apr. 05, 2023	Apr. 24, 2023	May 04, 2023	May 12, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300226107412000	23GD0068 - Construction (Completion) of Multi-Purpose Building, Barangay Tinigban, Panitan, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Mar. 30 - Apr. 05, 2023	Apr. 24, 2023	May 04, 2023	May 12, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300221103737000	23GD0069 - Rehabilitation of Bridge, Tuburan Bridge, Barangay Tuburan, Maayon, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 04 - 10, 2023	Apr. 25, 2023	May 04, 2023	May 15, 2023	GoP	10,000,000.00		10,000,000.00	Rehabilitation of Bridge
300227100095000	23GD0070 - Construction of Multi- Purpose Building (New Municipal Hall), Pontevedra, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 04 - 10, 2023	Apr. 25, 2023	May 04, 2023	May 15, 2023	GoP	5,000,000.00		5,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services

Estimated Budget (PhP)



REGION VI Roxas City, Capiz

	T	Is this an Schedule for Each Procurement Activity Estimated Budget (PhP)		PhP)									
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project)
300220101164000	23GD0071 - Construction of Multi- Purpose Building in Brgy. Jebaca, Maayon, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 05 - 11, 2023	Apr. 25, 2023	May 04, 2023	May 15, 2023	GoP	10,000,000.00		10,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300116201297000	23GD0072 - Concreting of Brgy. Cabangahan FMR, Brgy. Cabangahan, Panitan, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 06 - 12, 2023	Apr. 26, 2023	May 05, 2023	May 16, 2023	GoP	12,000,000.00		12,000,000.00	Repair/Rehabilitation and Construction of Farm to Market Roads in Designated Key Production Areas
300116201297000	23GD0073 - Concreting of Brgy. Agbanban FMR, Brgy. Agbanban, Panay, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 06 - 12, 2023	Apr. 26, 2023	May 05, 2023	May 16, 2023	GoP	12,000,000.00		12,000,000.00	Repair/Rehabilitation and Construction of Farm to Market Roads in Designated Key Production Areas
300116201297000	23GD0074 - Concreting of Brgy. Badiangon FMR, Brgy. Badiangon, President Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 12 - 18, 2023	May 02, 2023	May 11, 2023	May 22, 2023	GoP	12,000,000.00		12,000,000.00	Repair/Rehabilitation and Construction of Farm to Market Roads in Designated Key Production Areas
300226104557000	23GD0075 - Construction of Multi- Purpose Building, Barangay San Jose, Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 12 - 18, 2023	May 02, 2023	May 11, 2023	May 22, 2023	GoP	10,000,000.00		10,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300220101163000	23GD0076 - Construction of Multi- Purpose Building in Brgy. Pantalan, Pres. Roxas, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 19 - 25, 2023	May 09, 2023	May 15, 2023	May 25, 2023	GoP	10,000,000.00		10,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services



REGION VI Roxas City, Capiz

	I		Is this an		Sche	dule for Each P	rocurement Ac	tivity		Esti	mated Budget (I	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project)
200000100020000	23GD0077 - Repair/Maintenance of Drainage along Iloilo - Capiz Road (New Route) K0110+800 - K0110+880 (L/S)	DPWH, Capiz 1st DEO, Maintenance Section	No	Competitive Bidding	Apr. 20 - 26, 2023	May 10, 2023	May 19, 2023	May 29, 2023	GoP	1,000,000.00	1,000,000.00		Repair/Maintenance of Drainage
300101200001000	23GD0078 - Basic Educational Facilities Fund (BEFF) Construction of Classrooms Batch 1 - Construction of 2STY10CL, Culasi National High School, Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jun. 07 - 13, 2023	Jun. 27, 2023	Jul. 06, 2023	Jul. 17, 2023	GoP	29,144,730.92		29,144,730.92	Construction of DepEd Classrooms
300101200001000	23GD0079 - Basic Educational Facilities Fund (BEFF) Construction of Classrooms Batch 1 - Construction of 1STY4CL, Jose Diva Avelino Jr. National High School, Pontevedra, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Jun. 07 - 13, 2023	Jun. 27, 2023	Jul. 06, 2023	Jul. 17, 2023	GoP	10,087,500.00		10,087,500.00	Construction of DepEd Classrooms
300226104554000	Construction of Multi-Purpose Building, Barangay Jumaguicjic Ville, Barangay Jumaguicjic, Roxas City, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 19 - 25, 2023	May 09, 2023	May 15, 2023	May 25, 2023	GoP	10,000,000.00		10,000,000.00	Multi-Purpose Buildings/Facilities to support Social Services
300205100275000	Construction of Solar Water System, Barangay Butacal, Panay, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 25 - May 01, 2023	May 15, 2023	May 19, 2023	May 29, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
300205100276000	Construction of Solar Water System, Barangay Cabugao, Pontevedra, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 25 - May 01, 2023	May 15, 2023	May 19, 2023	May 29, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System



REGION VI Roxas City, Capiz

### FY 2023 Updated Final Annual Procurement Plan Non-CSE

			Is this an		Sche	dule for Each P	rocurement Act	ivity		Esti	mated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	r Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/	Notice of Award	Contract	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project)
300205100852000	Construction of Solar Water System, Pilar, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 25 - May 01, 2023	May 15, 2023	May 19, 2023	May 29, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
300205100853000	Construction of Solar Water System, Maayon, Capiz	DPWH, Capiz 1st DEO, Construction Section	No	Competitive Bidding	Apr. 25 - May 01, 2023	May 15, 2023	May 19, 2023	May 29, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
CONSULTING SERVICES	3												
200000100821000	23CSGD01 - Consulting Services for the Conduct of Geotechnical/Subsoil Exploration for:  • Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Panitan River Control (Downstream), Panitan, Capiz  • Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Panitan River Control (Upstream), Panitan, Capiz  • Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Tico River Control, Panay, Capiz,  • Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Agbalo River Control, Panay, Capiz,  • Construction/Rehabilitation of Flood Mitigation Facilities along Visayan Sea, Brgy. Punta Cogon, Roxas City (Sea Wall)  • Construction of River Bank Slope Protection, Maayon, Capiz	DPWH, Planning and Design Section	No	Competitive Bidding	Apr. 25 - May 01, 2023	May 29, 2023	Jun. 08, 2023	Jun. 13, 2023	GoP	899,998.56		899,998.56	Soil Subsurface Exploration



### **CAPIZ 1ST DISTRICT ENGINEERING OFFICE**

REGION VI Roxas City, Capiz

### FY 2023 Updated Final Annual Procurement Plan Non-CSE

	T		Is this an		Sche	dule for Each P	rocurement Act	tivity	Estimated Budget (PhP)		hP)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	? Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
GOODS AND SERVICES													
320102104657000 300221101427000	23GGD0001 (Rebid) - Procurement and Delivery of Information and Communication Technology Equipment (Desktop, UPS, Printer & Laptop) to be used in the DPWH, Capiz 1st District Engineering Office, Km. 1, Roxas City, Capiz	DPWH, Administrativ e Section	No	Competitive Bidding	May 24-30, 2023	Jun. 13, 2023	Jul. 10, 2023	Jul. 17, 2023	GoP	2,964,500.00		2,964,500.00	ICT Equipment
300217100137000	23GGD0002 - Procurement of One (1) Unit Heavy Equipment Wheel- Type Hydraulic Excavator for Construction, Improvement, Rehabilitation and Maintenance of Roads, Bridges and Other Infrastructure	DPWH, Maintenance Section	No	Competitive Bidding	May 31-Jun. 6, 2023	Jun. 20, 2023	Jun. 29, 2023	Jul. 7, 2023	GoP	5,000,000.00	5,000,000.00		Hydraulic Excavator
300217100137000	23GGD0003 - Procurement of One (1) Unit 4x4 Pick-Up for the Transport of Personnel, Equipment, Supplies, Products and Materials, for Heavy Field Use in Rural and Remote Areas with Generally Rugged Road Condition, Mountainous and Rugged Terrain	DPWH Capiz 1st DEO, Planning and Design Section	No	Competitive Bidding	Jul. 11-17, 2023	Jul. 31, 2023	Aug. 09, 2023	Aug. 15, 2023	GoP	1,800,000.00		1,800,000.00	Vehicle (Pick-Up)
320102104654000 320102104655000 320102104136000	22GGD0003 - Procurement of One (1) Unit Heavy Equipment Stake Truck with Telescopic Boom & Manlift for Construction of New Road Widening, Drainage Lines & Rehabilitation of Existing Pavement Along National Roads	DPWH, Maintenance Section	No	Competitive Bidding	Nov. 25-Dec. 2, 2022	Dec. 19, 2022	Mar. 13, 2023	Mar. 22, 2023	GoP	5,000,000.00	5,000,000.00		Stake Truck



REGION VI Roxas City, Capiz

		Is this an			Schedule for Each Procurement Activity					Esti	mated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
300215100630000 300215100631000 300215100632000 300220100092000 300217100010000 310204101492000 310206100062000 300215100636000 300215100633000 300215100634000	22GGD0004 (Rebid) - Procurement of Laboratory Testing Equipment	DPWH, Quality Assurance Section	No	Competitive Bidding	Mar. 7-13, 2023	Mar. 27, 2023	May 29, 2023	Jun. 7, 2023	GoP	6,000,000.00		6,000,000.00	Laboratory Testing Equipment
100000100001000	RFQ-001-2023 (Rebid) - Procurement and Delivery of Office Supplies for use in this Office DPWH, Capiz 1st District Engineering Office	DPWH, Administrativ e Section	No	NP-53.9 - Small Value Procurement	Mar. 3-9, 2023	Mar. 9, 2023	Mar. 15, 2023	Mar. 17, 2023	GoP	317,989.00		317,989.00	Office Supplies
100000100001000	Supply to be used in DPWH, Capiz 1st	DPWH, Administrativ e Section	No	NP-53.9 - Small Value Procurement	Mar. 9-15, 2023	Mar. 15, 2023	Mar. 21, 2023	Mar. 24, 2023	GoP	255,000.00		255,000.00	Fuels
310101100679000 310204101768000	RFQ-003-2023 - Procurement and Delivery of Fire Extinguisher for use in this Office DPWH Capiz 1st District Engineering Office	DPWH, Administrativ e Section	No	NP-53.9 - Small Value Procurement	Mar. 28-Apr. 3, 2023	Apr. 3, 2023	Apr. 12, 2023	N/A	GoP	349,450.00		349,450.00	Fire Extinguishers
200000100491000	RFQ-004-2023 - Procurement of Pavement Markings Materials to be Used for the Repair/Maintenance of National Roads and Bridges	DPWH, Maintenance Section	No	NP-53,9 - Small Value Procurement	Mar. 28-Apr. 3, 2023	Apr. 3, 2023	Apr. 12, 2023	N/A	GoP	692,000.00	692,000.00		Pavement Markings Materials



REGION VI Roxas City, Capiz

### FY 2023 Updated Final Annual Procurement Plan Non-CSE

	1			Schedule for Each Procurement Activity Estimated Budget (PhP)				PhP)	Remarks				
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
200000100017000		DPWH, Maintenance Section	No	NP-53.9 - Small Value Procurement	Apr. 4-11, 2023	Apr. 11, 2023	Apr. 18, 2023	N/A	GoP	999,995.00	999,995.00		Fuels
300217100166000	RFQ-006-2023 - Procurement and Delivery of General Services for use in this Office DPWH Capiz 1st District Engineering Office	DPWH, Administrativ e Section	No	NP-53.9 - Small Value Procurement	Apr. 14-20, 2023	Apr. 20, 2023	Apr. 27, 2023	N/A	GoP	374,135.00		374,135.00	General Services/Supplies
200000100018000	RFQ-007-2023 - Procurement of Spareparts to be Use for Service Vehicle/Equipment Assigned in the Maintenance Section in Connection with the Repair/Maintenance of National Roads and Bridges (Districtwide)	DPWH, Maintenance Section	No	NP-53.9 - Small Value Procurement	Apr. 14-20, 2023	Apr. 20, 2023	Apr. 27, 2023	N/A	GoP	245,395.00	245,395.00		Spareparts
310106100969000 310108101576000	RFQ-008-2023 - Procurement and Delivery of Air Conditioning Unit and Monitor for use in this Office DPWH, Capiz 1st District Engineering Office	DPWH, Administrativ e Section	No	NP-53.9 - Small Value Procurement	May 30-Jun. 6, 2023	Jun. 6, 2023	Jun. 20, 2023	N/A	GoP	482,367.00		482,367.00	Airconditioning Unit and Monitor
100000100001000	RFQ-009-2023 - Procurement of Fuel to be use in Various Service Vehicle Assigned in the Construction Section	DPWH, Capiz 1st DEO, Construction Section	No	NP-53.9 - Small Value Procurement	May 30-Jun. 6, 2023	Jun. 6, 2023	Jun. 20, 2023	N/A	GoP	306,000.00		306,000.00	Fuels
200000100491000	RFQ-010-2023 - Procurement of Pavement Markings Materials to be Used for the Repair/Maintenance of National Roads and Bridges	DPWH, Maintenance Section	No	NP-53.9 - Small Value Procurement	Jun. 6-13, 2023	Jun. 13, 2023	Jun. 20, 2023	N/A	GoP	515,000.00	515,000.00		Pavement Markings Materials



REGION VI Roxas City, Capiz

### FY 2023 Updated Final Annual Procurement Plan Non-CSE

	T		Is this an		Sche	dule for Each P	rocurement Act	tivity	E		stimated Budget (PhP)		Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/ Activity/ Project)	
310203100588000	SH-001-2023 - Procurement and Delivery of Plumbing Supplies and Materials for use in this Office DPWH, Capiz 1st District Engineering Office	DPWH, Administrativ e Section	No	Shopping	Feb. 24-Mar. 2, 2023	Mar. 2, 2023	Mar. 8, 2023	N/A	GoP	129,040.00		129,040.00	Plumbing Supplies	
300203102436000	with Plate No. FAF-4662 Ford Ranger		No	Shopping	Feb. 24-Mar. 2, 2023	Mar. 2, 2023	Mar. 8, 2023	N/A	GoP	177,500.00	177,500.00		Spareparts	
200000100491000	SH-003-2023 (Rebid) - Procurement of Liquified Petroleum Gas (LPG) for Pavement Markings Materials to be Used for the Repair/Maintenance of National Roads and Bridges	DPWH, Maintenance Section	No	Shopping	Apr. 26-May 2, 2023	May 2, 2023	May 5, 2023	N/A	GoP	116,820.00	116,820.00		Pavement Markings Materials	
300226107402000	SH-005-2023 - Pest Control Services for this Office DPWH Capiz 1st District Engineering Office KM 1, Roxas City		No	Shopping	Apr. 28-May 4, 2023	May 4, 2023	May 9, 2023	N/A	GoP	48,000.00		48,000.00	Pest Control Services	
310305101952000	SH-006-2023 - Procurement of Spare Parts for Service Vehicle Isuzu DMAX FDM-8649 Assigned in the Admin Section DPWH Capiz 1st Engineering District Office	Administrativ	No	Shopping	May 23-30, 2023	May 30, 2023	Jun. 6, 2023	N/A	GoP	89,800.00		89,800.00	Spareparts	
310305101952000	SH-007-2023 - Procurement and Delivery of Spare Parts for Printer Ineo+368 to be Used in the Planning and Design Section	DPWH, Planning and Design Section	No	Shopping	May 23-30, 2023	May 30, 2023	Jun. 6, 2023	N/A	GoP	20,040.00		20,040.00	Printer/Copier Spareparts	



### **CAPIZ 1ST DISTRICT ENGINEERING OFFICE**

REGION VI Roxas City, Capiz

### FY 2023 Updated Final Annual Procurement Plan Non-CSE

(Changes within 1st Semester)

			Is this an		Sche	dule for Each P	rocurement Act	ivity		Esti	nated Budget (P	hP)	Damanica
Code (PAP)	Procurement Program/Project	PMO/ End-User		Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project)
310305101952000	SH-008-2023 - Procurement and Delivery of Information and Communication Technology Accessories to be Used in the Procurement Unit in Relation with the Procurement Related Activities	DPWH, Administrativ e Section	No	Shopping	May 23-30, 2023	May 30, 2023	Jun. 6, 2023	N/A	GoP	42,000.00		42,000.00	ICT Equipment Accessories
310101100679000	SH-009-2023 - Procurement and Delivery of Waste Toner & Ink Toner of Machine Model Ineo+226i to be used in the Construction Section	DPWH, Capiz 1st DEO, Construction Section		Shopping	May 30-Jun. 6, 2023	Jun. 6, 2023	Jun. 20, 2023	N/A	GoP	157,453.00		157,453.00	Waste Toner and Toners
200000100644000	SH-010-2023 - Procurement and Delivery of Office Supplies to be Used in the Planning and Design Section for the Conduct of Multi Year Planning and Scheduling (MYPS) Activities	DPWH, Planning and Design Section	No	Shopping	May 30-Jun. 6, 2023	Jun. 6, 2023	Jun. 20, 2023	N/A	GoP	47,000.00		47,000.00	Office Supplies
310305101953000	SH-011-2023 - Procurement of Spareparts to be Use for Various Vehicle Assigned in the Office of the District Engineer, DPWH Capiz 1st District Engineering Office	DPWH, Maintenance Section	No	Shopping	Jun. 7-13, 2023	Jun. 13, 2023	Jun. 20, 2023	N/A	GoP	109,820.00	109,820.00		Spareparts

Submitted by:

JONATHAN S ORO Head, BAC Secretariat **Recommending Approval:** 

ROY C. PACANAN

Assistant District Engineer

BAC Chairperson

Approved by:

OIC - District Engineer