



**UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS CY 2018**

| Code (PAP)       | Procurement Program/Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | PMO/End-User           | Mode of Procurement | Schedule for Each Procurement Activity |                      |                    |                     |                                                                                                                                 | Source of funds | Estimated Budget (Php) |    |  | Remarks<br>(brief description of Program/Project)                                                                                                              |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|----------------------------------------|----------------------|--------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|----|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                     | Ads/<br>Post of IB/REI                 | Sub/ Open of<br>Bids | Notice of<br>Award | Contract<br>Signing | Total                                                                                                                           |                 | MOOE                   | CO |  |                                                                                                                                                                |
| 2000000100020000 | Repair/ Maintenance of :<br>1. Buluan Flood Control, Buluan,<br>Conner, Apayao<br>2. Karikitan Flood Control, Karikitan,<br>Conner, Apayao<br>3. Flood Control at Ili, Conner,<br>Apayao                                                                                                                                                                                                                                                                                                                                                                           | Maintenance<br>Section | Public Bidding      | April/12/18                            | May/2/18             | May/14/18          | May/21/18           | 01101101 - Regular<br>Agency Fund - New<br>General<br>Appropriations-<br>Specific Budgets of<br>National Government<br>Agencies | 4,803,022.16    | 4,803,022.16           |    |  | Grouted Riprap                                                                                                                                                 |
| 2000000100019000 | Repair/ Maintenance of:<br>1. DPWH Building Repair Bay Building<br>Conner, Apayao;<br>2. DENR Building, CENRO Main<br>Building, Conner, Apayao                                                                                                                                                                                                                                                                                                                                                                                                                     | Maintenance<br>Section | Public Bidding      | April/30/18                            | May/18/18            | May/26/18          | May/31/18           | 01101101 - General<br>Agency Fund - New<br>General<br>Appropriations-<br>Specific Budgets of<br>National Government<br>Agencies | 3,799,282.06    | 3,799,282.06           |    |  | Repair/ Maintenance<br>of Building                                                                                                                             |
| 2000000100017000 | Package 1. 1.Repair/Maintenance of<br>National Roads (Act 411: Emergency<br>Projects): 1.)Along Abbut-Conner<br>Road, K0555+200-K0555+225.2 &<br>K0558+950-K0558+974 2.) Along<br>Kabugao-Pudtol-Luna-Cagayan<br>Boundary Road, K0591+888-<br>K0591+910 2. Maintenance of<br>National Road (Activity 711: Special<br>Maintenance) Along Abbut-Conner<br>Road & Apayao-Ilocos Norte Road 3.<br>Repair/Maintenance of National Road<br>(Activity 203: Repair of Major<br>Roadside Structures) along Conner-<br>Kabugao Road, K0592+944-<br>K0593+188 with exceptions | Maintenance<br>Section | Public Bidding      | August/31/18                           | Sept/19/18           | Sept/28/18         | Oct/3/18            | Extracted from AMWP<br>CY 2018 (Fund 101)                                                                                       | 4,366,151.56    | 4,366,151.56           |    |  | 1. Slope Protection<br>& Replacement of<br>damaged PCCP<br>concrete canal &<br>edgebeam wall<br>2. Structural<br>3. Grouted riprap<br>Embankment<br>Protection |

|                    |                                                                        |                     |                         |          |           |           |           |                                                                                                           |                      |                      |                                             |
|--------------------|------------------------------------------------------------------------|---------------------|-------------------------|----------|-----------|-----------|-----------|-----------------------------------------------------------------------------------------------------------|----------------------|----------------------|---------------------------------------------|
| 300111200035000.PC | Repair/Rehabilitation of Various road projects as clustered in Apayao  | Maintenance Section | Public Bidding          | Dec/7/18 | Dec/26/18 | Dec/28/18 | Jan/3/19  | 01101401- Regular Agency Fund-General Appropriations National Disaster Risk Reduction and Management Fund | 51,420,025.00        | 51,420,025.00        | Repair/ Rehabilitation of National Roads    |
| 300111200035000.PC | Repair/Rehabilitation along Apayao-Ilocos Norte Road, K0611+200        | Maintenance Section | Public Bidding          | Dec/7/18 | Dec/26/18 | Dec/28/18 | Jan/3/19  | 01101401- Regular Agency Fund-General Appropriations National Disaster Risk Reduction and Management Fund | 4,342,500.00         | 4,342,500.00         | Repair/ Rehabilitation of National Roads    |
| 300106200063000.PC | Repair/Rehabilitation of Various Flood Control in Apayao               | Maintenance Section | Small Value Procurement | Nov/9/18 | Nov/26/18 | Dec/5/18  | Dec/11/18 | 01101401- Regular Agency Fund-General Appropriations National Disaster Risk Reduction and Management Fund | 650,000.00           | 650,000.00           | Repair/Maintenance of various flood control |
| 2000000100017000   | Removal of Land Slides Along Apayao-Ilocos Norte Road, Kabugao, Apayao | Maintenance Section | Small Value Procurement | Dec/5/18 | Dec/24/18 | Jan/3/19  | Jan/8/19  | 01101401- Regular Agency Fund-General Appropriations National Disaster Risk Reduction and Management Fund | 929,083.23           | 929,083.23           | Removal of land slides                      |
| <b>GRAND TOTAL</b> |                                                                        |                     |                         |          |           |           |           |                                                                                                           | <b>70,310,064.01</b> | <b>70,310,064.01</b> |                                             |

Submitted by:

*Lea C. Barasi*  
**LEA C. BARASI**  
 Engineer III  
 Head, BAC-Secretariat

Approval recommended:

*Edward P. Magno*  
**EDWARD P. MAGNO**  
 Assistant District Engineer

Approved by:

*Alberto N. Mahid*  
**ALBERTO N. MAHID**  
 District Engineer



**UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS CY 2018**

| Code (PAP)         | Procurement Program/Project                                                                                                                                                                                      | PW/End-User          | Mode of Procurement | Schedule for Each Procurement Activity |                         |                    |                     | Source of funds                              | Estimated Budget (Php) |      |               | Remarks (Brief description of Program/Project) |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|----------------------------------------|-------------------------|--------------------|---------------------|----------------------------------------------|------------------------|------|---------------|------------------------------------------------|
|                    |                                                                                                                                                                                                                  |                      |                     | Ads/<br>Post of IB/REI                 | Sub/<br>Open of<br>Bids | Notice of<br>Award | Contract<br>Signing |                                              | Total                  | MOOE | CO            |                                                |
| 300104200770000.PC | Construction (Completion) of Multipurpose Building, Poblacion, Kabugao, Apayao                                                                                                                                   | Construction Section | Public Bidding      | Sept/14/17                             | Oct/5/17                | Jan/10/18          | Jan/19/18           | FY 2018 Regular Local Infrastructure Program | 1,484,651.17           |      | 1,484,651.17  | Construction (Completion) of MPB               |
| 300104200771000.PC | Construction of Multipurpose Building, Comer Central School, Comer, Apayao                                                                                                                                       | Construction Section | Public Bidding      | Sept/20/17                             | Oct/12/17               | Jan/10/18          | Jan/19/18           | FY 2018 Regular Local Infrastructure Program | 1,979,902.94           |      | 1,979,902.94  | Construction of MPB                            |
| 310303100041000.PC | Retrofitting/Strengthening of Permanent Bridges, In-in Br. (B02239LZ) along Abbut-Conner Rd.                                                                                                                     | Construction Section | Public Bidding      | Sept/20/17                             | Oct/12/17               | Jan/10/18          | Jan/19/18           | Regular Infra                                | 22,537,427.17          |      | 22,537,427.17 | Retrofitting                                   |
| 300203100204000.PC | Construction/ ImpV/L of Access Roads leading to Declared Tourism Destinations, Caglayan-Paddig- Cupis Road leading to Nabuangan River, Banselan Cave Cupis Loomweaving, Brigy. Caglayan (New Pob.) Comer, Apayao | Construction Section | Public Bidding      | Sept/27/17                             | Oct/19/17               | Jan/10/18          | Jan/19/18           | CY - 2018 GAA                                | 48,975,868.04          |      | 48,975,868.04 | Concreting of 2,859.50 in. m road              |
| 310105100073000.PC | Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads Along Abbut-Conner Road K0548+580-K0549+183                                                                                       | Construction Section | Public Bidding      | Sept/27/17                             | Oct/19/17               | Jan/10/18          | Jan/19/18           | CY 2018 GAA                                  | 13,183,361.97          |      | 13,183,361.97 | Reblocking of 1.13 in. meters                  |
| 300102200055000.PC | Construction of 2 Classroom - School Building, Badduat ES                                                                                                                                                        | Construction Section | Public Bidding      | Sept/27/17                             | Oct/19/17               | Jan/10/18          | Jan/19/18           | FY 2018 Regular Local Infrastructure Program | 2,672,912.46           |      | 2,672,912.46  | Construction of Building                       |
| 300102200054000.PC | Completion of School Building (1 Classroom), Gov. Benjamin Leguiba Sr. Memorial NHS - Main Campus, Comer, Apayao                                                                                                 | Construction Section | Public Bidding      | Sept/27/17                             | Oct/19/17               | Jan/10/18          | Jan/19/18           | FY 2018 Regular Local Infrastructure Program | 791,705.99             |      | 791,705.99    | Completion of School Building                  |
| 320101100947000.PC | Construction/Maintenance of Flood Control Mitigation Structures and Drainage Systems-Construction of Cupis Flood Control, Brigy. Cupis, Comer, Apayao                                                            | Construction Section | Public Bidding      | Oct/6/17                               | Oct/26/17               | Jan/10/18          | Jan/19/18           | FY 2018 Regular Local Infrastructure Program | 37,239,656.05          |      | 37,239,656.05 | Construction of Flood Control                  |
| 300102200056000.PC | Construction of 2 Classroom - School Building, Macatel ES                                                                                                                                                        | Construction Section | Public Bidding      | Oct/6/17                               | Oct/26/17               | Jan/10/18          | Jan/19/18           | FY 2018 Regular Local Infrastructure Program | 2,672,688.35           |      | 2,672,688.35  | Construction of 1 storey 2 classroom           |
| 320101100950000.PC | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Paddaon Flood Control Brigy. Paddaon, Comer, Apayao                                                               | Construction Section | Public Bidding      | Oct/20/17                              | Nov/8/17                | Jan/10/18          | Jan/19/18           | CY2018 Regular Infrastructure Program        | 31,357,026.32          |      | 31,357,026.32 | Construction of Flood Control                  |
| 30010420077200.PC  | Construction of MPB, Kabugao Central School                                                                                                                                                                      | Construction Section | Public Bidding      | Oct/20/17                              | Nov/8/17                | Jan/10/18          | Jan/19/18           | FY 2018 Regular Local Infrastructure Program | 2,276,431.99           |      | 2,276,431.99  | Construction of MPB                            |
| 300104200773000.PC | Construction of Multipurpose Building, Talifugo National High School, Talifugo, Comer, Apayao                                                                                                                    | Construction Section | Public Bidding      | Oct/20/17                              | Nov/8/17                | Jan/10/18          | Jan/19/18           | FY 2018 Regular Local Infrastructure Program | 2,177,519.70           |      | 2,177,519.70  | Construction of 1 storey building              |
| 300104200768000.PC | Completion of Karikitan Livelihood MPB                                                                                                                                                                           | Construction Section | Public Bidding      | Oct/20/17                              | Nov/8/17                | Jan/10/18          | Jan/19/18           | FY 2018 Regular Local Infrastructure Program | 791,985.76             |      | 791,985.76    | Completion of Karikitan MPB                    |

|                     |                                                                                                                                                                                                      |                      |                |             |           |           |           |                                              |               |               |                                                                       |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------|-------------|-----------|-----------|-----------|----------------------------------------------|---------------|---------------|-----------------------------------------------------------------------|
| 300204100092000.PC  | Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Manag-Tailugo-Paddacan Road in support to Banana, Coffee, Cacao, Rice & Corn Industries                  | Construction Section | Public Bidding | Oct/20/17   | Nov/8/17  | Jan/10/18 | Jan/19/18 | CY - 2018 GAA                                | 19,568,469.56 | 19,568,469.56 | Road concreting of 800.00 In.m                                        |
| 3201011000949000.PC | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Nabuangan Flood Control, Brgy. Nabuangan, Conner, Apayao                                                | Construction Section | Public Bidding | Oct/20/17   | Nov/8/17  | Jan/10/18 | Jan/19/18 | Regular Infra                                | 37,239,197.28 | 37,239,197.28 | Construction of Flood Control                                         |
| 310105100074000.PC  | Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads, Conner-Kabugao Rd. K0589 + 432 - K0589 + 497, K0590 + (- 410) - K0590 + 200, K0604 + 330 - K0605+000 kabugao, Apayao | Construction Section | Public Bidding | Oct/20/17   | Nov/8/17  | Jan/10/18 | Jan/19/18 | CY 2018 GAA                                  | 21,522,638.69 | 21,522,638.69 | Road reblocking of 750 In.m                                           |
| 300107200057000.PC  | Construction of Calatug Flood Control, Calatug, Conner, Apayao                                                                                                                                       | Construction Section | Public Bidding | Oct/27/17   | Nov/13/17 | Jan/10/18 | Jan/19/18 | CY 2018 Regular Infra                        | 2,474,868.98  | 2,474,868.98  | Construction of Flood Control                                         |
| 310303100042000.PC  | Retrofitting/Strengthening of Permanent Bridges, Lindawan Br. (B02234LZ) along Abbot-Conner Rd.                                                                                                      | Construction Section | Public Bidding | Oct/27/17   | Nov/13/17 | Jan/10/18 | Jan/19/18 | Regular Infra                                | 5,879,126.06  | 5,879,126.06  | Retrofitting                                                          |
| 310303100040000.PC  | Retrofitting/Strengthening of Permanent Bridges, Apipi Br. (B02251LZ) along Conner-Kabugao Rd.                                                                                                       | Construction Section | Public Bidding | Oct/27/17   | Nov/13/17 | Jan/10/18 | Jan/19/18 | Regular Infra                                | 5,877,724.75  | 5,877,724.75  | Retrofitting                                                          |
| 300109200056000.PC  | Local Infrastructure Program - Construction of Slope protection, Manag Brgy. Hall, Manag, Conner, Apayao                                                                                             | Construction Section | Public Bidding | Oct/27/17   | Nov/13/17 | Jan/10/18 | Jan/19/18 | CY 2018 GAA                                  | 1,979,839.78  | 1,979,839.78  | Construction of Slope Protection                                      |
| 3201011000948000.PC | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Karagawan Flood Control, Brgy. Poblacion, Kabugao, Apayao                                               | Construction Section | Public Bidding | Nov/16/17   | Dec/8/17  | Jan/10/18 | Jan/19/18 | Regular Infra                                | 39,197,743.15 | 39,197,743.15 | Construction of Flood Control                                         |
| 300104200769000.PC  | Completion of Multipurpose Building, Gov. Bartolome Serrut National Agricultural and Trade High School-Muslim Annex, Kabugao, Apayao                                                                 | Construction Section | Public Bidding | Nov/16/17   | Dec/6/17  | Jan/10/18 | Jan/19/18 | FY 2018 Regular Local Infrastructure Program | 1,484,640.80  | 1,484,640.80  | Completion of MPB                                                     |
| 310208100060000.PC  | Network Development- Off Carriageway Improvement - Secondary Roads, Along Abbot-Conner Road                                                                                                          | Construction Section | Public Bidding | Dec/22/17   | Jan/16/18 | Jan/26/18 | Jan/31/18 | CY2018 GAA                                   | 23,101,057.82 | 23,101,057.82 | Concreting of Shoulder and Sidewalk                                   |
| 300117200438000.PC  | Concreting Of Padda Street (Lenneng ES Access Road)                                                                                                                                                  | Construction Section | Public Bidding | Nov/29/17   | Dec/21/17 | Jan/10/18 | Jan/19/18 | CY 2018 GAA                                  | 993,006.91    | 993,006.91    | Concreting of Access Road                                             |
| 310109100041000.PC  | Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Apayao-Ilocos Norte Road. K0608+090 - K0608+146.40                                                   | Construction Section | Public Bidding | Nov/29/17   | Dec/21/17 | Jan/10/18 | Jan/19/18 | CY 2018 GAA                                  | 11,744,346.46 | 11,744,346.46 | Construction of Road Slope Protection Structures (Crib Wall)          |
| 310212100047000.PC  | Asset Preservation Program Paving of Unpaved Roads, Tertiary Roads Apayao-Ilocos Norte Road                                                                                                          | Construction Section | Public Bidding | Nov/29/17   | Dec/21/17 | Jan/10/18 | Jan/19/18 | CY 2018 GAA                                  | 11,758,021.21 | 11,758,021.21 | Paving of Unpaved Roads                                               |
| 310108100071000.PC  | Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse/ and Landslide along Abbot-Conner Road                                                                                            | Construction Section | Public Bidding | Nov/29/17   | Dec/21/17 | Jan/10/18 | Jan/19/18 | CY 2018 GAA                                  | 15,968,025.23 | 15,968,025.23 | Construction of Road Slope Protection Structure (Steel Sheet Pile)    |
| 310108100072000.PC  | Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide, Secondary Roads, Conner-Road Standards (HDW-4 Project Analysis) - Tertiary Roads                                   | Construction Section | Public Bidding | Nov/29/17   | Dec/21/17 | Jan/10/18 | Jan/19/18 | CY 2018 GAA                                  | 21,558,453.33 | 21,558,453.33 | Slope Protection Works (Retaining Wall with Bio Engineering Solution) |
| 300205100004000.PC  | Construction/Rehabilitation of Water Supply/Sewage and Sewerage/Rain Water Collectors-Construction of Rainwater Collection System (RWCS) in CAR                                                      | Construction Section | Public Bidding | April/13/18 | May/1/18  | May/10/18 | May/11/18 | FY 2018 GAA RA 10964                         | 3,278,553.90  | 3,278,553.90  | Construction of RWCS                                                  |

|                    |                                                                                                                                                                           |                      |                |             |             |           |           |                                           |                       |             |                       |                                                |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------|-------------|-------------|-----------|-----------|-------------------------------------------|-----------------------|-------------|-----------------------|------------------------------------------------|
| 300120200020000.PC | Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects<br>Construction of Water Supply System Level III, Corner, Apayao. | Construction Section | Public Bidding | March/16/18 | April/16/18 | May/7/18  | May/10/18 | CY 2018 GAA                               | 29,399,828.17         |             | 29,399,828.17         | Construction of Water Supply System Level III. |
| 310203200130000.PC | Improvement/ Concreting of Maubba-Caglayan Farm to Market Road, Brgy. Caglayan, Corner, Apayao                                                                            | Construction Section | Public Bidding | April/13/18 | May/9/18    | May/16/18 | May/17/18 | 01101101-Regular Agency Fund-General Fund | 4,974,318.47          |             | 4,974,318.47          | Concreting of Maubba-Caglayan FMR              |
| <b>GRAND TOTAL</b> |                                                                                                                                                                           |                      |                |             |             |           |           |                                           | <b>424,161,095.52</b> | <b>0.00</b> | <b>424,161,095.52</b> |                                                |

Submitted by:

*Lea C. Barasi*  
**LEA C. BARASI**  
 Engineer 111  
 Head, BAC-Secretariat

Approval recommended:

*Edward P. Magno*  
**EDWARD P. MAGNO**  
 Assistant District Engineer

Approved by:

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**ALBERTO M. AHID**  
 District Engineer