

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hoe58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478243 (Globe) or 0918-2954426 (Smart), or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH REGIONAL OFFICE
Region: III
Address: TAJITE 2, BINALAGAN, PANGASINAN

Agency Code/UACS: 190011900028
Organization Type: NGA

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
Contact Person: LEONARDO D. CABAUTAN, JR.
Position: FCU-PROCUREMENT HEAD
E-mail:
Telephone/Mobile No: 9289757507

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191501-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	36	0	0	36	1,834.56	36	0	0	36	1,834.56	18	0	0	18	917.28	90	50.96	4,586.40
2	12191501-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.36	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	10	0	0	10	353.60	0	0	0	0	0.00	10	0	0	10	353.60	0	0	0	0	0.00	20	35.36	707.20
4	60121413-CB-P02	CLEARBOOK, Legal size	box	10	0	0	10	364.80	0	0	0	0	0.00	10	0	0	10	364.80	0	0	0	0	0.00	20	36.48	769.60
5	60121534-ER-P01	ERASER, plastic/rubber	piece	9	0	0	9	84.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	9.38	84.24
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	12	0	0	12	312.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	26.00	312.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	12	0	0	12	536.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	44.72	536.64
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	9	0	0	9	514.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	57.20	514.80
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	12	0	0	12	312.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	26.00	312.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	12	0	0	12	536.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	44.72	536.64
11	60121524-SP-G06	SIGN PEN, Medium Tip, Blue	piece	9	0	0	9	514.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	57.20	514.80
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-G03	DOCUMENT CAMERA	unit	6	0	0	6	153,215.96	0	0	0	0	0.00	6	0	0	6	153,215.96	0	0	0	0	0.00	12	25,536.16	306,432.92
17	45111609-H4-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	12	0	0	12	262.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	21.84	262.08
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	12	0	0	12	237.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	19.76	237.12
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.76	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	5	0	0	5	436.80	0	0	0	0	0.00	5	0	0	5	436.80	0	0	0	0	0.00	10	87.36	873.60
22	47131804-BP-G01	BROOM (Walls Tambo)	piece	6	0	0	6	767.52	0	0	0	0	0.00	6	0	0	6	767.52	0	0	0	0	0.00	12	127.92	1,535.04
23	47131804-BP-T01	BROOM (Walls Ting-ting)	piece	5	0	0	5	119.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23.92	119.60
24	47131829-TB-G01	CLEANER, Toilet Bowl and Urinal	bottle	12	0	0	12	536.64	0	0	0	0	0.00	12	0	0	12	536.64	0	0	0	0	0.00	24	44.72	1,073.28
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.38	0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	12	0	0	12	1,060.80	0	0	0	0	0.00	12	0	0	12	1,060.80	0	0	0	0	0.00	24	88.40	2,121.60
28	47131803-OS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00
29	47131801-DJ-P01	DUST PAN	piece	6	0	0	6	280.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	46.80	280.80
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	24	0	0	24	3,244.80	0	0	0	0	0.00	24	0	0	24	3,244.80	0	0	0	0	0.00	48	135.20	6,489.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
31	4711830-FC-A01	FURNITURE CLEANER	can	6	0	0	6	1,360.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	226.72	1,360.32
32	73101612-H-G-01	HAND SOAP, liquid	bottle	12	0	0	12	515.40	0	0	0	0	0.00	12	0	0	12	515.40	0	0	0	0	0.00	24	42.95	1,030.00
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
34	47116113-MP-H02	MOPHANDLE, heavy duty	piece	6	0	0	6	804.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	134.16	804.96
35	47116119-MP-R01	MOPHEAD, made of rayon	piece	5	0	0	5	570.20	0	0	0	0	0.00	5	0	0	5	570.20	0	0	0	0	0.00	10	114.04	1,140.40
36	47115101-IG-C05	RAGS	kilo	12	0	0	12	696.40	0	0	0	0	0.00	1	0	0	1	57.20	0	0	0	0	0.00	13	57.30	743.60
37	47116502-SC-A01	SCOURING PAD	pack	12	0	0	12	1,073.28	0	0	0	0	0.00	12	0	0	12	1,073.28	0	0	0	0	0.00	24	89.44	2,146.56
38	47121701-TB-F04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00
39	47121701-TB-F05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
40	47121701-TB-F06	TRASHBAG, XL size	pack/roll	20	0	0	20	1,851.20	0	0	0	0	0.00	20	0	0	20	1,851.20	0	0	0	0	0.00	40	92.56	3,702.40
	47121702-WB-F01	WASTEBASKET	piece	12	0	0	12	524.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	43.68	524.16
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-F01	INK, for stamp pad	bottle	4	0	0	4	124.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	31.20	124.80
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00
FACE MASK																										
44	42111713-P44-M06	FACE MASK	box	10	0	0	10	520.00	0	0	0	0	0.00	10	0	0	10	520.00	0	0	0	0	0.00	20	52.00	1,040.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
FIRE FIGHTING EQUIPMENT																										
47	46191501-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	12	0	0	12	16,785.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,396.80	16,785.60
48	46191501-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	35121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	14	0	0	14	3,987.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	284.84	3,987.76
FURNITURE AND FURNISHINGS																										
50	56101504-CH-M01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-G01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-G02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-G01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,385.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-C9H003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.80	0.00
59	43211507-C9H004	DESKTOP, for Mid-Range Users	unit	10	0	0	10	423,904.00	0	0	0	0	0.00	10	0	0	10	423,904.00	0	0	0	0	0.00	20	42,790.40	847,808.00
60	43261827-HD-X02	EXTERNAL HARD DRIVE	unit	24	0	0	24	72,433.92	0	0	0	0	0.00	24	0	0	24	72,433.92	2	0	0	2	6,036.16	50	3,018.08	150,994.00
61	43302010-FD-L04	FLASH DRIVE	piece	105	0	0	105	23,587.20	0	0	0	0	0.00	48	0	0	48	10,762.72	0	0	0	0	0.00	153	224.64	34,369.92
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	10	0	0	10	423,800.00	0	0	0	0	0.00	5	0	0	5	211,900.00	0	0	0	0	0.00	15	42,300.00	635,700.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	15	0	0	15	702,000.00	0	0	0	0	0.00	10	0	0	10	480,000.00	0	0	0	0	0.00	25	46,800.00	1,170,000.00
64	43211708-HO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101629-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101626-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201510-GL-J01	GLUE, all-purpose	jar	9	0	0	9	636.48	0	0	0	0	0.00	9	0	0	9	636.48	9	0	0	9	636.48	27	70.72	1,909.44
71	31151004-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
72	31151004-SW-S01	STAPLE WIRE, standard	box	18	0	0	18	427.68	0	0	0	0	0.00	18	0	0	18	427.68	0	0	0	0	0.00	36	29.76	855.36
73	31201502-TA-E01	TAPE, electrical	roll	5	0	0	5	97.25	5	0	0	5	97.25	10	0	0	10	194.50	0	0	0	0	0.00	20	19.45	389.00
74	31201503-TA-H01	TAPE, masking, 24mm	roll	18	0	0	18	1,113.84	0	0	0	0	0.00	18	0	0	18	1,113.84	0	0	0	0	0.00	36	61.98	2,227.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	18	0	0	18	2,190.88	0	0	0	0	0.00	18	0	0	18	2,190.88	0	0	0	0	0.00	36	121.16	4,361.76
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	18	0	0	18	542.88	0	0	0	0	0.00	18	0	0	18	542.88	0	0	0	0	0.00	36	30.16	1,005.76
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	18	0	0	18	205.92	12	0	0	12	137.28	18	0	0	18	205.92	12	0	0	12	137.28	60	11.44	686.40
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	18	0	0	18	430.56	0	0	0	0	0.00	18	0	0	18	430.56	0	0	0	0	0.00	36	23.92	861.12
79	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	9	0	0	9	187.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	20.80	187.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	9	0	0	9	144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	16.00	144.00
82	44101602-FB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	2	0	0	2	20,209.28	0	0	0	0	0.00	2	0	0	2	20,209.28	4	10,104.64	40,418.56
83	44101807-CA-C06	CALCULATOR, Compact	unit	1	0	0	1	287.04	0	0	0	0	0.00	5	0	0	5	1,435.20	9	0	0	9	2,583.36	15	287.04	4,305.60
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	12	0	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32	48	9.36	449.28
86	44122105-BF-C02	CLIP, backfold, 23mm	box	24	0	0	24	374.40	0	0	0	0	0.00	12	0	0	12	187.20	0	0	0	0	0.00	36	15.60	561.60
87	44122105-BF-C03	CLIP, backfold, 32mm	box	12	0	0	12	324.48	0	0	0	0	0.00	12	0	0	12	324.48	0	0	0	0	0.00	24	27.04	648.96
88	44122105-BF-C04	CLIP, backfold, 50mm	box	12	0	0	12	723.84	0	0	0	0	0.00	12	0	0	12	723.84	0	0	0	0	0.00	24	60.32	1,447.68
89	44121801-CT-R02	CORRECTION TAPE	piece	125	0	0	125	1,441.25	0	0	0	0	0.00	25	0	0	25	288.25	0	0	0	0	0.00	150	11.53	1,729.50
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	33	0	0	33	1,046.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	31.72	1,046.76
91	44111515-DF-B01	DATA FILE BOX	piece	24	0	0	24	1,852.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	77.20	1,852.80
92	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
93	44103202-DS-H01	DATER STAMP	piece	12	0	0	12	5,637.36	0	0	0	0	0.00	12	0	0	12	5,637.36	0	0	0	0	0.00	24	469.78	11,274.72
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	4	0	0	4	3,361.28	4	0	0	4	3,361.28	4	0	0	4	3,361.28	4	0	0	4	3,361.28	16	840.32	13,445.12
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	1	0	0	1	1,079.48	0	0	0	0	0.00	1	0	0	1	1,079.48	0	0	0	0	0.00	2	1,079.48	2,158.96
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	12	0	0	12	16,498.56	12	0	0	12	16,498.56	12	0	0	12	16,498.56	12	0	0	12	16,498.56	48	1,374.88	65,994.24
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	10	0	0	10	304.50	0	0	0	0	0.00	20	0	0	20	609.00	0	0	0	0	0.00	30	30.49	914.70
98	44121506-EN-W02	ENVELOPE, Mailing	box	1	0	0	1	466.96	0	0	0	0	0.00	1	0	0	1	466.96	0	0	0	0	0.00	2	466.96	933.92
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	2	0	0	2	24.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12.33	24.66
101	44122119-FA-P01	FASTENER	box	10	0	0	10	946.40	10	0	0	10	946.40	10	0	0	10	946.40	10	0	0	10	946.40	40	94.64	3,785.60
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
103	44122018-FT-C01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	44122018-FT-C02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	6	0	0	6	1,747.20	5	0	0	5	1,456.00	5	0	0	5	1,456.00	5	0	0	5	1,456.00	21	291.20	6,115.20
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	6	0	0	6	1,653.28	5	0	0	5	1,544.40	5	0	0	5	1,544.40	5	0	0	5	1,544.40	21	308.88	6,466.48
107	44122011-FO-L01	FOLDER, L-type, A4	pack	12	0	0	12	2,250.48	12	0	0	12	2,250.48	12	0	0	12	2,250.48	0	0	0	0	0.00	36	187.54	6,751.44
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	6	0	0	6	1,431.42	6	0	0	6	1,431.42	6	0	0	6	1,431.42	6	0	0	6	1,431.42	24	238.57	5,725.68
109	44122027-FO-P01	FOLDER, pressboard	box	3	0	0	3	2,897.62	0	12	0	12	11,431.68	0	12	0	12	11,431.68	0	0	12	12	11,431.68	39	952.64	37,152.96
110	44122011-FO-T03	FOLDER with tab, A4	pack	8	0	0	8	3,111.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	388.96	3,111.68
111	44122011-FO-T04	FOLDER with tab, Legal	pack	8	0	0	8	3,419.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	427.44	3,419.52
112	44122009-IT-T01	INDEX TAB	box	18	0	0	18	1,135.98	0	0	0	0	0.00	0	18	0	18	1,135.98	0	18	0	18	1,135.98	54	63.11	3,407.94
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	42	0	0	42	5,328.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	126.88	5,328.96
114	44121716-MH-P06	MARKER, Fluorescent	set	9	0	0	9	383.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	42.64	383.76
115	44121708-MH-P01	MARKER, Permanent, Black	piece	9	0	0	9	140.40	0	10	0	10	156.00	9	0	0	9	140.40	0	0	10	10	156.00	38	15.80	592.80
116	44121708-MH-P02	MARKER, Permanent, Blue	piece	12	0	0	12	187.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	15.60	187.20
117	44121708-MH-P03	MARKER, Permanent, Red	piece	12	0	0	12	187.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	15.60	187.20
118	44121708-MH-W01	MARKER, Whiteboard, Black	piece	21	0	0	21	218.40	0	0	0	0	0.00	10	0	0	10	104.00	0	12	0	12	124.80	43	10.40	447.20
119	44121708-MH-W02	MARKER, Whiteboard, Blue	piece	12	0	0</																				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
128	4412037-FB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	4412201-FU-E01	RUBBER BAND No. 18	box	1	0	0	1	155.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	155.36	155.36
130	4412105-SP-F01	STAMP PAD, felt	piece	10	0	0	10	426.40	0	0	0	0	0.00	0	12	0	12	511.68	0	7	0	7	296.48	29	42.64	1,236.56
131	44121519-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	12	0	0	12	499.20	0	12	0	12	499.20	0	0	0	0	0.00	0	16	0	16	665.60	40	41.60	1,664.00
132	44121615-ST-S01	STAPLER, standard type	piece	0	16	0	16	2,329.60	0	2	0	2	291.20	0	12	0	12	1,747.20	10	0	0	10	1,456.00	40	145.60	5,824.00
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	1	6	0	7	6,693.04	0	5	0	5	4,773.60	1	0	4	5	4,773.60	0	3	0	3	2,864.16	20	954.72	19,054.40
134	44121613-GR-F02	STAPLE REMOVER, plier-type	piece	9	0	0	9	430.56	0	0	0	0	0.00	9	0	0	9	430.56	0	0	0	0	0.00	18	47.84	861.12
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	7	0	0	7	546.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	79.00	546.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,280.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,552.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,308.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,529.68	0.00
143	14111609-L-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	141115144P-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	16	0	0	16	632.32	0	0	0	0	0.00	16	0	0	16	632.32	0	0	12	12	474.24	44	39.52	1,738.88
145	141115144P-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	16	0	0	16	1,019.04	0	0	0	0	0.00	16	0	0	16	1,019.04	0	0	0	0	0.00	32	63.44	2,030.08
146	141115144P-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	16	0	0	16	965.12	0	0	0	0	0.00	16	0	0	16	965.12	0	0	0	0	0.00	32	60.32	1,930.24
147	141115144B-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	141115074P-M01	PAPER, MULTICOPY A4	ream	50	0	0	50	8,996.00	0	60	0	60	10,795.20	50	0	0	50	8,996.00	0	50	0	50	8,996.00	210	179.92	37,793.20
149	141115074P-M02	PAPER, MULTICOPY LEGAL	ream	50	0	0	50	10,556.00	0	0	0	0	0.00	50	0	0	50	10,556.00	0	0	0	0	0.00	100	211.12	21,112.00
150	141115074P-C01	PAPER, MULTIPURPOSE A4	ream	0	6	0	6	979.68	0	0	0	0	0.00	0	0	6	6	979.68	0	0	0	0	0.00	12	163.28	1,959.36
151	141115074P-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00
152	141115314P-P01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	141115034P-A01	PAPER, parchment	box	0	5	0	5	946.40	0	0	5	5	946.40	0	0	5	5	946.40	0	0	0	0	0.00	15	199.28	2,989.20
154	141115314E-B01	RECORD BOOK, 300 PAGES	book	70	0	0	70	5,096.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	72.80	5,096.00
155	141115314E-B02	RECORD BOOK, 500 PAGES	book	30	0	0	30	3,151.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	105.04	3,151.20
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	15	0	15	436.80	0	0	15	15	436.80	0	0	0	0	0.00	15	0	0	15	436.80	45	29.12	1,310.40
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	12	0	0	12	1,210.56	0	0	0	0	0.00	12	0	0	12	1,210.56	0	0	0	0	0.00	24	100.88	2,421.12
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	531316254P-G-S01	HAND SANITIZER	bottle	20	0	0	20	1,747.20	0	0	0	0	0.00	0	14	0	14	1,223.04	0	14	0	14	1,223.04	48	87.36	4,193.28
PESTICIDES OR PEST REPELLENTS																										
159	301913054P-A01	INSECTICIDE	can	12	0	0	12	3,095.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	257.92	3,095.04
PRINTED PUBLICATIONS																										
160	501015244P-A-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book		0	0	0	0.00	0	12	0	12	446.52	1	0	0	1	37.21	0	0	0	0	0.00	13	37.21	493.72
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	441031094B-C05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,547.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-746, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	441031054P-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	441031054P-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	441031054P-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	441031054P-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	441031054P-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0																			

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
18	44103105+R-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00			
19	44103105+R-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00			
20	44103105+P-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00			
21	44103105+P-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00			
22	44103105+P-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00			
23	44103105+P-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00			
24	44103105+R-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00			
25	44103105+R-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00			
26	44103105+R-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00			
27	44103105+R-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00			
28	44103105+P-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00			
29	44103105+P-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00			
30	44103105+P-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	464.56	0.00			
31	44103105+P-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	464.56	0.00			
32	44103105+P-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00			
33	44103105+P-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00			
34	44103105+P-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00			
35	44103105+P-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00			
36	44103105+P-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00			
37	44103105+P-B45	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00			
38	44103105+P-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00			
39	44103105+P-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00			
40	44103105+P-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00			
41	44103105+P-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00			
42	44103105+R-C48	INK CARTRIDGE, HP L0553AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00			
43	44103105+R-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00			
44	44103105+R-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00			
45	44103105+R-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00			
46	44103105+P-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	463.00	0.00			
47	44103105+P-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00			
48	44103105+P-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00			
49	44103105+P-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00			
50	44103112-BF-B05	RIBBON CARTRIDGE, EPSON C130015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00			
51	44103112-BF-B13	RIBBON CARTRIDGE, EPSON C130015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00			
52	44103112-BF-B07	RIBBON CARTRIDGE, EPSON C130015531 (5015006)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00			
53	44103109-BF-Q06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,769.00	0.00			
54	44103103-BF-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00			
55	44103103-BF-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00			
56	44103103-BF-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00			
57	44103103-BF-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00			
58	44103103-BF-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00			
59	44103103-BF-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00			
60	44103103-BF-Y02	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0															

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
73	44103103+P-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103+P-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103+P-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103+P-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00
77	44103103+P-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103+P-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103+P-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103+P-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103+P-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103+P-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103+P-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103+P-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,059.80	0.00
85	44103103+P-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103+P-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	16	0	0	16	46,099.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	2,878.72	46,099.52
87	44103103+P-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103+P-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103+P-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,159.52	0.00
90	44103103+P-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103+P-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103+P-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103+P-B56	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103+P-B52	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103+P-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103+P-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103+P-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103+P-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103+P-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,036.40	0.00
100	44103103+P-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103+P-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103+P-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103+P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103+P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,669.80	0.00
105	44103103+P-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,669.80	0.00
106	44103103+P-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,669.80	0.00
107	44103103+P-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103+P-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,846.40	0.00
109	44103103+P-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103+P-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103+P-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
112	44103103+P-M54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103+P-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103+P-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103+P-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103+P-B48	TONER CARTRIDGE, HP Q7553A, Black																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
11	4323201-SFT-010	Network applications software	license	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00	
12	4323202-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	4323205-SFT-012	Networking software	license	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00	
14	4323304-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	4323305-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	104	0	0	104	0.00	80	0	0	80	0.00	80	0	0	80	0.00	0	0	0	0	0.00	264	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	20	0	0	20	0.00	4	0	0	4	0.00	5	0	0	5	0.00	0	10	0	10	0.00	39	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	12	0	0	12	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	14	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	30	0	0	30	0.00	0	0	0	0	0.00	50	0	0	50	0.00	0	0	0	0	0.00	80	0.00	0.00	
10	80141505-TS-010	UNINTERUPTIBLE POWER SUPPLY	unit	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISH-WASHING LIQUID	bottle	12	0	0	12	0.00	0	12	0	12	0.00	0	12	0	12	0.00	0	12	0	12	0.00	48	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	9	0	0	9	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	6	0	0	6	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	12	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	14	0	0	14	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	19	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	600	0	0	600	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	600	0.00	0.00	
22	80141505-TS-022	COLOR PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-024	PUSH PIN	pack	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-029	DISPOSABLE GLOVES	box	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0.00	0.00	
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	36	0	0	36	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	0.00	0.00	
33	80141505-TS-033	PADLOCK	piece	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00	
34	80141505-TS-034	MOBILE PHONE	unit	20	0	0	20	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	30	0.00	0.00	
35	80141505-TS-035	COMPACT DISC	piece	20	0	0	20	0.00	0	0	0	0	0.00	20	0	0	20	0.00	0	0	0	0	0.00	40	0.00	0.00	
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
41	80141505-TS-041	PARACETAMOL	pack	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00	
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0																		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	00141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	00141505-TS-050	AIR FILTERS	piece	30	0	0	30	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0.00	0.00
51	00141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	00141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	00141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	00141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	00141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	00141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	00141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	00141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	00141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	00141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	00141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	00141505-TS-062	ASSEMBLED PASSENGER JOEPEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	00141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	00141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	00141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	3,676,541.99
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	367,654.15
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	4,044,196.14
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 ARCELES C. NOLASCO

Property/Supply Officer

Certified Funds Available / Certified Appropriation Funds Available:


 MAENEL M. P. M. TABBAY

Accountant / Budget Officer

Approved by:


 ROMMEL N. BALAJO

Head of Office/Agency

Date Prepared: 15-Aug-23