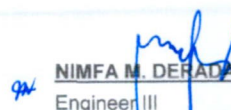




(DPWH Quezon 2nd District Engineering Office) Supplemental Annual Procurement Plan for INFRASTRUCTURE PROJECTS CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is This an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pr ject)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
409900000054000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Brgy. Bocohan, Lucena City	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	9,650,000.00			Const. of Road
409900000054000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Brgy. Limbon, Sariaya, Quezon	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	9,650,000.00			Const. of Road
409900000054000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Brgy. Mangalang Bantilan, Sariaya, Quezon	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	9,650,000.00			Const. of Road
409900000054000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Brgy. Masin Norte, Candelaria, Quezon	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	9,650,000.00			Const. of Road
409900000054000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Brgy. Tamisian to Brgy. Ayusan I, Tiaong, Quezon	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	9,650,000.00			Const. of Road
409900000054000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Sitio Bugnaw, Brgy. Pailisa, Tiaong, Quezon	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	9,650,000.00			Const. of Road

409900000054000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Sitio Lumbo, Brgy. Dagatan to Brgy. Bungan, Dolores, Quezon	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	9,650,000.00			Const. of Road
409900000054000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Brgy. San Mateo, Dolores, Quezon	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	9,650,000.00			Const. of Road
409900000054000	OO1: Ensure Safe and Reliable National Road System, Asset Preservation Program-Preventive Maintenance-Tertiary Roads, Rehabilitation (asphalt overlay) Lutucan-GuisGuis Port Rd-K0124+080-K0124+580, K0124+591-K0125+140, Brgy. Bignay I and Brgy. GuisGuis Talon, Sariaya, Quezon Province	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	28,950,000.00			Rehabilitation (Asphalt Overlay)
409900000054000	OO1: Ensure Safe and Reliable National Road System, Asset Preservation program-Preventive Maintenance-Tertiary Roads, Rehabilitation (Asphalt Overlay) San Pablo Bdry-Dolores-Pinagdanlayan Rd-K0101+1287-K0102+655, K0103+273-K0103+766, Brgy. Maligaya and Brgy. Bayanihan, Dolores, Quezon	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	38,600,000.00			Rehabilitation (Asphalt Overlay)
409900000054000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi-Purpose Buildings/Facilities to Support Social Services, Construction of Multi-Purpose Building (Covered Court) at Lucena East VII Elementary School, Brgy. X, Lucena City, Quezon Province	DPWH QUEZON II DEO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 27, 2023	Dec. 4, 2023	Dec. 5, 2023	GoP	4,825,000.00			Const. of MP Building (Covered Court)
300214100375000 320102105388000 300214100374000	Electrical System and Facilities Upgrade for the DPWH Quezon II District Engineering Office	DPWH QUEZON II DEO	NO	Competitive Bidding	20-Oct-23	Nov. 9, 2023	Nov. 14, 2023	Nov. 15, 2023	GoP	5,822,000.00			Upgrading of Electrical System
	X-X-X-X-X												
TOTAL										155,397,000.00			


NIMFA M. DERADA
 Engineer III
 Head, BAC Secretariat


RAMONITO S.M. PAZ
 Assistant District Engineer
 BAC Chairperson


DEL ROSARIO C. NACA
 District Engineer

(DPWH QUEZON 2ND DEO) Supplemental Annual Procurement Plan for FY (2023) (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
1	Common Office Supplies									0.00	0.00	0.00	
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
1	Office Equipment and Accessories									0.00	0.00	0.00	
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
2	Office Supplies									0.00	0.00	0.00	
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
3	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	

[illegible]

	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
8	Electrical Equipment and Components and Supplies									0.00	0.00	0.00	
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
9	Computer Supplies									0.00	0.00	0.00	
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
10	Common ICT Equipment									0.00	0.00	0.00	
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
11	Consumables									0.00	0.00	0.00	

	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
12	Other Categories									4,400,000.00	4,400,000.00	0.00	
	First Quarter												
	First Quarter												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter	Quezon II DEO (Maintenance Section)	NO	Competitive Bidding	Aug. 29, 2023	Sept. 19, 2023	Oct. 2, 2023	Oct. 3, 2023	Others	4,400,000.00	4,400,000.00		
TOTAL										4,400,000.00	4,400,000.00	0.00	


NIMFA M. DERADA
 Engineer III
 Head, BAC Secretariat


RAMONITO S.M. PAZ
 Assistant District Engineer
 BAC Chairperson


DEL ROSARIO C. NACA
 District Engineer