

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form. Otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH Bukidnon 1st DEO
Region: X
Address: Malaytuy City, Bukidnon

Agency Code/UACS: _____
Organization Type: _____

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: DENNIS DAVE M. PABILLARAN
Position: Supply Officer II
E-mail: _____
Telephone/Mobile Nos: 9177181519

Item & Specifications			Unit of Measures	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR AQUEOUS-BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	153	139	154	446	22,491.78	153	139	154	446	22,491.78	153	139	154	446	22,491.78	153	139	154	446	22,491.78	1784	50.43	89,967.12
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	30	26	26	82	29,281.38	31	27	27	85	30,352.65	31	27	27	85	30,352.65	31	27	27	85	30,352.65	337	357.09	120,339.33
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	28	35	35	98	3,445.68	36	31	19	86	3,023.76	40	23	23	86	3,023.76	36	19	19	74	2,601.84	344	35.16	12,095.04
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	30	25	13	68	2,472.48	30	13	13	56	2,036.16	42	13	13	68	2,472.48	30	13	13	56	2,036.16	248	36.38	9,017.28
5	60121534-ER-P01	ERASER, plastic/rubber	piece	47	12	12	71	586.46	32	12	12	56	462.56	47	12	12	71	586.46	32	12	12	56	462.56	254	8.26	2,098.04
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	55	50	65	170	3,774.00	55	50	65	170	3,774.00	55	50	65	170	3,774.00	55	50	65	170	3,774.00	680	22.20	15,096.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	148	143	153	444	19,855.68	148	143	153	444	19,855.68	138	133	143	414	18,514.08	138	133	143	414	18,514.08	1716	44.72	76,739.52
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	196	160	160	516	29,515.20	196	160	160	516	29,515.20	196	160	160	516	29,515.20	196	160	160	516	29,515.20	2064	57.20	118,060.80
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	32	32	32	96	2,131.20	32	32	32	96	2,131.20	32	32	32	96	2,131.20	32	32	32	96	2,131.20	384	22.20	8,524.80
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	82	70	70	222	9,927.84	82	70	70	222	9,927.84	82	70	70	222	9,927.84	82	70	70	222	9,927.84	888	44.72	39,711.36
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	130	86	91	307	17,560.40	114	82	87	283	16,187.60	114	84	87	285	16,302.00	114	82	87	283	16,187.60	1158	57.20	66,237.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	12	0	0	12	266.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	22.20	266.40
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	22	10	10	42	1,921.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	45.76	1,921.92
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	27	0	0	27	1,544.40	3	0	0	3	171.60	15	0	0	15	858.00	3	0	0	3	171.60	48	57.20	2,745.60
15	60121124-WR-P01	WRAPPING PAPER	pack	3	3	4	10	1,612.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	161.20	1,612.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	1	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	141	133	133	407	8,339.43	131	123	111	365	7,478.85	121	113	101	335	6,864.15	121	101	101	323	6,618.27	1430	20.49	29,300.70
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	122	102	102	326	5,978.84	112	92	92	296	5,428.64	102	82	82	266	4,878.44	102	82	82	266	4,878.44	1154	18.34	21,164.36
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	131	125	125	381	33,265.11	123	117	117	357	31,169.67	131	125	125	381	33,265.11	123	117	117	357	31,169.67	1476	87.31	128,869.56
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	33	21	21	75	9,360.00	21	21	21	63	7,862.40	22	21	21	64	7,987.20	21	21	21	63	7,862.40	265	124.80	33,072.00
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	37	27	27	91	2,366.00	27	27	27	81	2,106.00	27	27	27	81	2,106.00	27	27	27	81	2,106.00	334	26.00	8,684.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	71	65	65	201	8,361.60	67	51	51	169	7,030.40	71	46	55	172	7,155.20	67	51	51	169	7,030.40	711	41.60	29,577.60
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	42	36	36	114	2,726.88	38	32	32	102	2,439.84	42	36	36	114	2,726.88	38	32	32	102	2,439.84	432	23.92	10,333.44
25	47131811-DE-B02	DETERGENT BAR	piece	75	69	69	213	1,989.42	57	51	51	159	1,485.06	69	63	63	195	1,821.30	57	51	51	159	1,485.06	726	9.34	5,780.84
26	47131813-DE-P02	DETERGENT POWDER, all purpose	pouch	136	109	110	355	19,198.40	112	85	86	283	15,304.64	136	109	110	355	19,198.40	112	85	86	283	15,304.64	1276	54.08	69,006.08
27	47131803-DS-A01	DISINFECTANT SPRAY	can	108	92	92	292	40,847.88	100	84	84	268	37,490.52	108	92	92	292	40,847.88	100	84	82	266	37,210.74	1118	139.89	156,397.02
28	47131601-OU-P01	DUST PAN	piece	22	7	7	36	1,684.80	12	7	7	26	1,216.80	14	7	7	28	1,310.40	12	7	7	26	1,216.80	116	46.80	5,428.80
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	57	49	50	156	22,056.84	45	37	38	120	16,966.80	57	49	50	156	22,056.84	45	37	38	120	16,966.80	552	141.39	78,047.28
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	79	71	72	222	9,534.90	50	42	43	135	5,798.25	74	66	67	207	8,890.65	50	42	43	135	5,798.25	699	42.95	30,022.05
32	47121804-MP-B01	MOP BUCKET	unit	8	1	0	9	29,592.00	3	1	0	4	9,152.00	4	1	0	5	11,440.00	5	1	0	6	13,728.00	24	2,288.00	54,912.00
33	47131501-RG-C01	RAGS	kilo	38	30	30	98	6,808.06	34	30	30	94	6,530.18	37	30	30	97	6,738.59	34	30	30	94	6,530.18	383	69.47	26,607.01
34	47131602-SC-N01	SCOURING PAD	pack	18	12	12	42	3,596.46	10	7	7	24	2,055.12	13	7	7	27	2,312.01	10	7	7	24	2,055.12	117	85.63	10,018.71
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	60	45	45	150	19,500.00	59	44	44	147	19,110.00	60	45	45	150	19,500.00	59	44	44	147	19,110.00	594	130.00	77,230.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	156	146	146	448	26,557.44	145	135	135	415	24,601.20	156	146	146	448	26,557.44	145	135	135	415	24,601.20	1726	59.28	102,317.28
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	71	61	61	193	17,864.08	60	50	50	160	14,809.60	71	61	61	193	17,864.08	60	50	50	160	14,809.60	706	92.56	65,347.36
38	47121702-WB-P01	WASTERASKET	piece	26	11	12	49	2,140.32	10	10	8	28	1,223.04	23	11	12	46	2,009.28	10	10	11	31	1,354.08	154	43.68	6,726.72
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	22	12	12	46	1,324.34	10	7	7	24	690.96	30	12	17	59	1,698.61	10	7	7	24	690.96	153	28.79	4,404.87
CONSUMER ELECTRONICS																										
40	52161535-OV-R02	DIGITAL VOICE RECORDER	unit	4	0	0	4	29,356.64	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	5	7,339.16	36,695.80
FILMS																										
41	13111203-AC-P01	ACETATE	roll	10	10	10	30	37,315.20	10	10	10	30	37,315.20	10	10	10	30	37,315.20	10	10	10	30	37,315.20	120	1,243.84	149,260.80
42	13111201-CF-P02	CARBON FILM, Legal size	box	3	1	1	5	1,759.15	2	1	1	4	1,407.32	3	1	1	5	1,759.15	2	1	1	4	1,407.32	18	351.83	6,332.94
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	5	5	5	15	17,160.00	5	5	5	15	17,160.00	5	5	5	15	17,160.00	5	5	5	15	17,160.00	60	1,144.00	68,640.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	4	284.84	1,139.36
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	20	0	0	20	6,822.40	0	0	0	0	0.00	20	0	0	20	6,822.40	0	0	0	0	0.00	40	341.12	13,644.80
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	40	40	40	120	40,934.40	0	0	0	0	0.00	40	40	40	120	40,934.40	0	0	0	0	0.00	240	341.12	81,868.80
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	16	0	0	16	17,754.88	0	0	0	0	0.00	18	0	0	18	19,974.24	0	0	0	0	0.00	34	1,109.88	37,729.12
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,560.00	1,560.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	3	2	3	8	198,348.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	24,793.60	198,348.80
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	10	0	0	10	423,904.00	5	0	0	5	211,952.00	5	0	0	5	211,952.00	5	0	0	5	211,952.00	25	42,390.40	1,059,760.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	44	30	30	104	313,555.84	10	10	10	30	90,448.80	32	30	30	92	277,376.32	10	10	10	30	90,448.80	256	3,014.96	771,829.76
54	43202010-FD-U04	FLASH DRIVE	piece	205	29	34	268	40,934.32	130	25	30	185	28,256.90	150	29	44	223	34,061.02	130	25	30	185	28,256.90	861	152.74	131,509.14
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	21	0	0	21	889,980.00	20	0	0	20	847,600.00	20	0	0	20	847,600.00	20	0	0	20	847,600.00	81	42,380.00	3,432,780.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	21	0	0	21	982,800.00	20	0	0	20	936,000.00	20	0	0	20	936,000.00	20	0	0	20	936,000.00	81	46,800.00	3,790,800.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	49	11	11	71	11,496.32	38	8	8	54	8,743.68	46	11	11	68	11,010.56	38	8	8	54	8,743.68	247	161.92	39,994.24
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	6	1	1	8	21,095.12	5	0	0	5	13,184.45	5	0	0	5	13,184.45	5	0	0	5	13,184.45	23	2,636.89	60,648.47
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X02	GLUE, all-purpose	bottle	30	17	17	64	3,976.96	30	15	15	60	3,728.40	27	17	17	61	3,790.54	25	15	15	55	3,417.70	240	62.14	14,913.60
62	31151804-SW-M01	STAPLE WIRE, heavy duty (binder type), 23/13	box	21	8	9	38	1,383.20	18	8	9	35	1,274.00	21	8	9	38	1,383.20	18	8	9	35	1,274.00	146	36.40	5,314.40
63	31151804-SW-S01	STAPLE WIRE, standard	box	258	38	43	339	8,054.64	225	22	27	274	6,510.24	258	38	43	339	8,054.64	225	22	27	274	6,510.24	1226	23.76	29,129.76
64	31201502-TA-E02	TAPE, electrical	roll	30	20	20	70	1,361.50	25	16	16	57	1,108.65	29	20	20	69	1,342.05	25	16	16	57	1,108.65	253	19.45	4,920.85
65	31201503-TA-M01	TAPE, masking, 24mm	roll	155	44	44	243	13,530.24	136	30	30	196	10,913.28	150	44	44	238	13,251.84	136	30	30	196	10,913.28	873	55.68	48,608.64
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	140	29	30	199	24,110.84	131	25	26	182	22,051.12	135	29	30	194	23,505.04	131	25	26	182	22,051.12	757	121.16	91,718.12
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	140	31	31	202	4,516.72	133	27	27	187	4,181.32	137	31	31	199	4,449.64	133	27	27	187	4,181.32	775	22.36	17,329.00
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	156	44	45	245	4,331.60	144	32	33	209	3,695.12	156	44	45	245	4,331.60	144	32	33	209	3,695.12	908	17.68	16,053.44
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	135	27	27	189	4,285.73	124	19	19	162	3,856.34	132	27	27	186	4,198.02	124	19	19	162	3,656.34	699	22.57	15,776.43
70	31151507-TW-P01	TWINE, plastic	roll	14	6	7	27	1,798.74	11	6	7	24	1,598.88	13	6	7	26	1,732.12	11	6	7	24	1,598.88	101	66.62	6,728.62
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	53	21	20	94	1,873.42	11	11	10	32	637.76	21	18	17	56	1,118.08	8	8	7	23	458.39	305	19.93	4,085.65
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	15	0	0	15	245.55	10	0	0	10	163.70	12	0	0	12	196.44	10	0	0	10	163.70	47	16.37	769.39
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	5	0	0	5	47,673.60	1	0	0	1	9,534.72	4	0	0	4	38,138.88	1	0	0	1	9,534.72	11	9,534.72	104,881.92
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	102	2	2	106	27,548.34	102	2	2	106	27,548.34	102	2	2	106	27,548.34	102	2	2	106	27,548.34	424	259.89	110,193.36
75	44101807-CA-C01	CALCULATOR, Compact	unit	22	6	6	34	8,016.18	10	0	1	11	2,993.47	17	0	1	18	4,243.86	10	0	1	11	2,993.47	74	235.77	17,446.98
76	44121710-CH-W01	CHALK, white enamel	box	9	4	4	17	560.49	9	4	4	17	560.49	9	4	4	17	560.49	9	4	4	17	560.49	68	32.97	2,241.96
77	44122105-BF-C01	CLIP, backfold, 19mm	box	80	65	66	211	1,974.96	69	54	55	178	1,666.08	77	62	63	202	1,890.72	69	54	55	178	1,666.08	769	9.36	7,197.84
78	44122105-BF-C02	CLIP, backfold, 25mm	box	80	65	66	211	3,291.60	69	54	55	178	2,776.80	77	62	63	202	3,151.20	69	54	55	178	2,776.80	769	15.60	11,996.40
79	44122105-BF-C03	CLIP, backfold, 32mm	box	79	65	66	210	6,988.80	63	54	55	172	5,724.16	71	62	63	196	6,522.88	63	54	55	172	5,724.16	750	33.28	24,960.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	83	45	46	174	10,495.68	39	30	31	100	6,032.00	51	42	43	136	8,203.52	39	30	31	100	6,032.00	510	60.32	30,763.20
81	44121801-CT-R02	CORRECTION TAPE	piece	171	155	155	481	6,493.50	159	143	143	445	6,007.50	171	155	155	481	6,493.50	159	143	143	445	6,007.50	1852	13.50	25,002.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	32	1	1	34	1,078.48	23	0	0	23	729.56	28	0	0	28	888.16	23	0	0	23	729.56	108	31.72	3,425.76
83	44111515-DF-B01	DATA FILE BOX	piece	89	30	31	150	21,883.50	32	8	9	49	7,148.61	49	20	21	90	13,130.10	32	8	9	49	7,148.61	338	145.89	49,310.82
84	44122011-DF-F01	DATA FOLDER	piece	324	20	20	364	30,215.64	314	10	10	334	27,725.34	314	10	10	334	27,725.34	314	10	10	334	27,725.34	1366	83.01	113,391.66
85	44103202-DS-M01	DATER STAMP	piece	15	1	1	17	7,394.15	8	1	1	10	4,349.50	10	1	1	12	5,219.40	8	1	1	10	4,349.50	49	434.95	21,312.55
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	14	5	5	24	19,918.08	2	0	0	2	1,659.84	3	0	0	3	2,489.76	2	0	0	2	1,659.84	31	829.92	25,727.52
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	26	9	9	44	46,533.52	10	0	0	10	10,575.80	15	4	4	23	24,324.34	10	0	0	10	10,575.80	87	1,057.58	92,009.46
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	10	0	0	10	9,399.50	5	0	0	5	4,699.75	5	0	0	5	4,699.75	5	0	0	5	4,699.75	25	939.95	23,498.75
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	56	24	24	104	3,170.96	29	24	24	77	2,347.73	32	24	24	80	2,439.20	29	24	24	77	2,347.73	338	30.49	10,305.62
90	44121506-EN-M02	ENVELOPE, Mailing	box	13	3	3	19	8,217.88	3	0	0	3	1,297.56	3	0	0	3	1,297.56	3	0	0	3	1,297.56	28	432.52	12,110.56
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	44111912-ER-S01	ERASER, felt, for blackboard/whiteboard	piece	16	8	8	32	463.36	7	0	0	7	101.36	11	4	4	19	275.12	7	0	0	7	101.36	65	14.48	941.20
93	44122118-FA-P01	FASTENER	box	76	61	61	198	18,738.72	67	57	57	181	17,129.84	71	61	61	193	18,265.52	67	57	57	181	17,129.84	753	94.64	71,263.92
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	22	12	12	46	4,149.20	20	10	10	40	3,608.00	22	12	12	46	4,149.20	20	10	10	40	3,608.00	172	90.20	15,514.40
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	13	3	3	19	211.47	13	3	3	19	211.47	13	3	3	19	211.47	13	3	3	19	211.47	76	11.13	845.88
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	10	0	0	10	142.30	10	0	0	10	142.30	10	0	0	10	142.30	10	0	0	10	142.30	40	14.23	569.20
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	3	0	0	3	811.20	1	0	0	1	270.40	1	0	0	1	270.40	1	0	0	1	270.40	6	270.40	1,622.40
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	3	0	0	3	873.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	291.20	873.60
99	44122011-FO-L01	FOLDER, L-type, A4	pack	7	0	0	7	1,401.96	1	0	0	1	200.28	5	0	0	5	1,001.40	1	0	0	1	200.28	14	200.28	2,803.92
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	19	12	12	43	10,710.44	0	0	0	0	0.00	15	12	12	39	9,714.12	0	0	0	0	0.00	82	249.08	20,424.56
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	16	15	15	46	17,461.60	15	15	15	45	17,08,													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
105	44121716-MA-F01	MARKER, Fluorescent	set	33	24	25	82	2,551.02	24	24	25	73	2,271.03	30	24	25	79	2,457.69	24	24	25	73	2,271.03	307	31.11	9,550.77
106	44121708-MP-B01	MARKER, Permanent, Black	piece	46	27	27	100	827.00	24	11	11	46	380.42	30	11	11	52	430.04	24	11	11	46	380.42	244	8.27	2,017.68
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	27	10	10	47	388.69	20	10	10	40	330.80	26	10	10	46	380.42	20	10	10	40	330.80	173	8.27	1,430.71
108	44121708-MP-B03	MARKER, Permanent, Red	piece	12	5	5	22	181.94	5	5	5	15	124.05	11	5	5	21	173.67	5	5	5	15	124.05	73	8.27	603.71
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	65	36	36	137	1,322.05	47	36	36	119	1,148.35	65	36	36	137	1,322.05	47	36	36	119	1,148.35	512	9.65	4,940.80
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	47	19	19	85	820.25	29	19	19	67	646.55	47	19	19	85	820.25	29	19	19	67	646.55	304	9.65	2,933.60
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	23	5	5	33	318.45	5	5	5	15	144.75	23	5	5	33	318.45	5	5	5	15	144.75	96	9.65	926.40
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	60	36	36	132	1,164.24	33	24	24	81	714.42	48	36	36	120	1,058.40	33	24	24	81	714.42	414	8.82	3,651.48
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	58	40	40	138	2,685.48	27	24	24	75	1,459.50	46	40	40	126	2,451.66	27	24	24	75	1,459.50	414	19.46	8,056.44
114	44101603-PS-M02	PAPER SHREDDER	unit	5	0	0	5	93,594.80	1	0	0	1	18,718.96	1	0	0	1	18,718.96	1	0	0	1	18,718.96	8	18,718.96	149,751.68
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	6	0	0	6	55,785.60	1	0	0	1	9,297.60	4	0	0	4	37,190.40	1	0	0	1	9,297.60	12	9,297.60	111,571.20
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	56	19	19	94	4,202.74	38	6	6	50	2,235.50	50	18	18	86	3,845.06	38	6	6	50	2,235.50	280	44.71	12,518.80
117	44121619-PS-M01	PENCIL SHARPENER	piece	11	2	2	15	3,541.20	7	1	1	9	2,124.72	7	1	1	9	2,124.72	7	1	1	9	2,124.72	42	236.08	9,915.36
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	37	16	16	69	10,620.48	17	7	7	31	4,771.52	22	12	12	46	7,080.32	17	7	7	31	4,771.52	177	153.92	27,243.84
119	44122101-RU-B01	RUBBER BAND No. 18	box	23	7	7	37	5,002.40	13	7	7	27	3,650.40	15	7	7	29	3,920.80	12	7	7	26	3,515.20	119	135.20	16,088.80
120	44121905-SP-F01	STAMP PAD, felt	piece	22	12	12	46	1,836.32	11	8	8	27	1,077.84	18	12	12	42	1,676.64	11	8	8	27	1,077.84	142	39.92	5,668.64
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	68	31	32	131	8,583.12	45	22	23	90	5,896.80	54	26	27	107	7,010.64	45	22	23	90	5,896.80	418	65.52	27,387.36
122	44121615-ST-S01	STAPLER, standard type	piece	54	33	33	120	23,712.00	39	29	29	97	18,167.20	59	41	41	141	27,861.60	29	29	29	87	17,191.20	445	197.60	87,932.00
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	11	4	4	19	13,169.85	4	4	4	12	8,317.80	4	4	4	12	8,317.80	4	4	4	12	8,317.80	53	693.15	36,122.25
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	19	15	16	50	2,325.50	11	11	12	34	1,581.34	14	11	12	37	1,720.87	11	11	12	34	1,581.34	155	46.51	7,209.65
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	24	8	7	39	3,025.62	9	4	4	17	1,318.86	10	4	4	18	1,396.44	9	4	4	17	1,318.86	91	77.58	7,055.78
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	8	7	7	22	1,841.84	6	6	6	18	1,506.96	8	7	7	22	1,841.84	6	6	6	18	1,506.96	80	83.72	6,697.60
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	85	58	59	202	7,486.12	61	46	47	154	5,707.24	85	58	59	202	7,486.12	61	46	47	154	5,707.24	712	37.06	26,388.72
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	90	63	64	217	12,863.76	66	51	52	169	10,018.32	90	63	64	217	12,863.76	66	51	52	169	10,018.32	772	59.28	45,764.16
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	90	63	64	217	11,284.00	66	51	52	169	8,788.00	90	63	64	217	11,284.00	66	51	52	169	8,788.00	772	52.00	40,144.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	3	0	0	3	42.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14.04	42.12
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	636	585	595	1816	388,260.80	501	485	495	1481	316,637.80	636	585	595	1816	388,260.80	501	485	495	1481	316,637.80	6594	213.80	1,409,797.20
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	99	80	80	259	60,336.64	69	65	65	199	46,359.04	89	75	75	239	55,677.44	69	65	65	199	46,359.04	896	232.96	208,732.16
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	231	205	205	641	88,291.34	221	205	205	631	86,913.94	221	205	205	631	86,913.94	221	205	205	631	86,913.94	2534	137.74	349,033.16
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	14	0	0	14	2,224.74	0	0	0	0	0.00	4	0	0	4	635.64	0	0	0	0	0.00	18	158.91	2,860.38
137	14111531-PP-R01	PAD PAPER, ruled	pad	2	0	0	2	69.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	34.82	69.64
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	162	34	34	230	21,091.00	29	29	29	87	7,977.90	67	29	29	125	11,462.50	29	29	25	83	7,611.10	525	91.70	48,142.50
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	87	14	14	115	14,324.40	14	14	14	42	5,231.52	83	26	26	135	16,815.60	14	14	14	42	5,231.52	334	124.56	41,463.04
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	118	58	58	234	7,909.20	108	58	58	224	7,571.20	108	88	58	254	8,585.20	108	58	58	224	7,571.20	936	33.80	31,636.80
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	219	133	143	495	49,420.80	189	113	113	415	41,433.60	219	133	143	495	49,420.80	189	113	113	415	41,433.60	1820	99.84	181,708.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	76	35	36	147	12,506.76	62	31	32	125	10,635.00	66	35	36	137	11,655.96	62	31	32	125	10,635.00	534	85.08	45,432.72
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	103	54	54	211	29,404.98	91	42	42	175	24,388.00	103	54	54	211	29,404.98	91	42	42	175	24,388.00	772	139.36	107,585.92
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	3	0	20	23	855.83	1	0	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	26	37.21	967.46
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	47	11	11	69	16,001.10	3	3	3	9	2,087.10	11	11	11	33	7,652.70	3	3	3	9	2,087.10	120	231.90	27,828.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	47	11	11	69	16,711.80	3	3	3	9	2,179.80	11	11	11	33	7,992.60	3	3	3	9	2,179.80	120	242.20	29,064.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	47	11	11	69	16,711.80	3	3	3	9	2,179.80	11	11	11	33	7,992.60	3	3	3	9	2,179.80	120	242.20	29,064.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	47	11	11	69	16,711.80	3	3	3	9	2,179.80	11	11	11	33	7,992.60	3	3	1	7	1,695.40	118	242.20	28,579.60
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B43	INK CARTRIDGE, HP C0045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HP-C43	INK CARTRIDGE, HP C0046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HP-M43	INK CARTRIDGE, HP C0047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HP-Y43	INK CARTRIDGE, HP C0048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP C0602AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP C0603AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F0V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F0V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HP-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HP-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HP-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HP-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (#015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00	
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00	
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00	
55	44103103-HP-B12	TONER CARTRIDGE, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00	
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00	
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00	
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00	
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00	
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00	
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00	
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	44103103-HP-Y50	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	44103103-HP-M50	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233301-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	268	112	112	492	9,840.00	211	72	77	360	7,200.00	253	102	107	462	9,240.00	211	72	77	360	7,200.00	1674	20.00	33,480.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	7	0	0	7	5,600.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	22	800.00	17,600.00
4	80141505-TS-004	STICKER PAPER	pack	71	25	25	121	24,200.00	53	13	13	79	15,800.00	67	21	21	109	21,800.00	53	13	13	79	15,800.00	388	200.00	77,600.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	95	39	39	173	10,380.00	77	27	23	127	7,620.00	95	39	39	173	10,380.00	77	27	27	131	7,860.00	604	60.00	36,240.00
6	80141505-TS-006	PHOTO PAPER	pack	86	38	38	162	24,300.00	68	26	26	120	18,000.00	86	38	38	162	24,300.00	68	26	26	120	18,000.00	564	150.00	84,600.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	47	32	32	111	27,750.00	26	11	11	48	12,000.00	42	27	27	96	24,000.00	26	11	11	48	12,000.00	303	250.00	75,750.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	30	5	5	40	10,000.00	30	5	5	40	10,000.00	30	5	5	40	10,000.00	30	5	5	40	10,000.00	160	250.00	40,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	35	10	10	55	3,850.00	35	10	10	55	3,850.00	35	10	10	55	3,850.00	35	10	10	55	3,850.00	220	70.00	15,400.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	46	5	14	65	520,000.00	36	5	5	46	368,000.00	45	5	5	55	440,000.00	36	5	5	46	368,000.00	212	8,000.00	1,696,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	2	0	0	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80,000.00	160,000.00
12	80141505-TS-012	SMART TELEVISION	unit	4	0	0	4	196,000.00	0	0	0	0	0.00	1	0	0	1	49,000.00	0	0	0	0	0.00	5	49,000.00	245,000.00
13	80141505-TS-013	WHITE BOARD	piece	12	0	0	12	21,600.00	5	0	0	5	9,000.00	5	0	0	5	9,000.00	5	0	0	5	9,000.00	27	1,800.00	48,600.00
14	80141505-TS-014	MICROPHONE	unit	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	111	78	78	267	53,400.00	74	50	50	174	34,800.00	87	58	58	203	40,600.00	74	50	50	174	34,800.00	818	200.00	163,600.00
17	80141505-TS-017	PLASTIC FASTENER	box	15	10	10	35	2,100.00	10	10	10	30	1,800.00	15	10	10	35	2,100.00	10	10	10	30	1,800.00	130	60.00	7,800.00
18	80141505-TS-018	STEEL FILING CABINET	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	4	10,000.00	40,000.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	50	0	0	50	3,000.00	50	0	0	50	3,000.00	50	0	0	50	3,000.00	50	0	0	50	3,000.00	200	60.00	12,000.00
20	80141505-TS-020	EXTENSION CORD	piece	31	7	7	45	13,500.00	12	2	2	16	4,800.00	17	7	7	31	9,300.00	12	2	2	16	4,800.00	108	300.00	32,400.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	13	13	11	37	12,950.00	10	10	10	30	10,500.00	11	11	11	33	11,550.00	10	10	10	30	10,500.00	130	350.00	45,500.00
23	80141505-TS-023	BOND PAPER	ream	350	25	25	400	120,000.00	350	25	25	400	120,000.00	350	25	25	400	120,000.00	325	0	0	325	97,500.00	1525	300.00	457,500.00
24	80141505-TS-024	PUSH PIN	pack	7	2	2	11	660.00	3	0	0	3	180.00	3	0	0	3	180.00	3	0	0	3	180.00	20	60.00	1,200.00
25	80141505-TS-025	DOOR MAT	piece	42	10	10	62	9,300.00	32	10	10	52	7,800.00	32	10	10	52	7,800.00	32	10	10	52	7,800.00	218	150.00	32,700.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	32	3	3	38	5,700.00	11	1	1	13	1,950.00	11	1	1	13	1,950.00	11	1	1	13	1,950.00	77	150.00	11,550.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	24	2	2	28	1,680.00	12	2	2	16	960.00	22	12	12	46	2,760.00	12	2	2	16	960.00	106	60.00	6,360.00
28	80141505-TS-028	DEODORANT CAKE	piece	62	50	50	162	16,200.00	48	36	36	120	12,000.00	52	40	40	132	13,200.00	48	36	36	120	12,000.00	534	100.00	53,400.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	43	30	25	98	24,500.00	25	25	25	75	18,750.00	35	25	25	85	21,250.00	25	25	25	75	18,750.00	333	250.00	83,250.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	5	3	1	9	90,000.00	3	3	1	7	70,000.00	3	3	1	7	70,000.00	3	3	1	7	70,000.00	30	10,000.00	300,000.00
33	80141505-TS-033	PADLOCK	piece	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	8	8	8	24	720.00	0	0	0	0	0.00	24	30.00	720.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	53	4	7	64	32,000.00	38	3	3	44	22,000.00	41	3	3	47	23,500.00	38	3	3	44	22,000.00	199	500.00	99,500.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	48	0	0	48	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	30.00	1,440.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	80141505-TS-039	DOCUMENT SCANNER	unit	1	0	0	1	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	98,000.00	3	49,000.00	147,000.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	48	0	0	48	2,880.00	48	0	0	48	2,880.00	48	0	0	48	2,880.00	48	0	0	48	2,880.00	192	60.00	11,520.00
42	80141505-TS-042	GLUE GUN	unit	4	0	0	4	800.00	3	0	0	3	600.00	4	0	0	4	800.00	3	0	0	3	600.00	14	200.00	2,800.00
43	80141505-TS-043	INKJET PRINTER	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
44	80141505-TS-044	SPEAKERS	unit	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	12	250.00	3,000.00
46	80141505-TS-046	KEYBOARD	unit	13	1	10	24	24,000.00	11	1	1	13	13,000.00	20	1	1	22	22,000.00	11	1	1	13	13,000.00	72	1,000.00	72,000.00
47	80141505-TS-047	DSLR CAMERA	unit	2	0	0	2	98,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	49,000.00	98,000.00
48	80141505-TS-048	STEEL RACK	set	5	0	0	5	75,000.00	5	0	0	5	75,000.00	5	0	0	5	75,000.00	5	0	0	5	75,000.00	20	15,000.00	300,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	4	0	0	4	196,000.00	1	0	0	1	49,000.00	2	0	0	2	98,000.00	1	0	0	1	49,000.00	8	49,000.00	392,000.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	26,166,922.83
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	2,616,692.28
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
D. GRAND TOTAL (A + B + C)		P	28,783,615.11
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		P	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

DENNIS DAVE M. PAULLARAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

LUCENIAE R. MANGUBAY
Accountant / Budget Officer

Approved by:

FLORDELIS C. ENRIQUEZ CELE
Head of Office/Agency

Date Prepared: