ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:		CONTACT PERSON:	REUBEN S. SALAZAR
AGENCY NAME:	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	DESIGNATION:	Engineer II - Acting Head of Procurement Unit
ORGANIZATION TYPE:	NATIONAL	EMAIL:	salazar.reuben@dpwh.gov.ph
REGION:	REGION XII	CONTACT NUMBER:	0905-551-0924
ADDRESS:	KANAMA, ALABEL, SARANGANI PROVINCE		

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description; the first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturl.at/ebw02

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954Cbl (Smart) or 0962-8253199 (Smart), or email appcse.bulpdevdbm-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No	UNSPSC	Item Description	Specification (Put specific indicator or information of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	[illegible]	April	May	June	Q2	[illegible]	July	Aug	Sept	Q3	[illegible]	Oct	Nov	Dec	Q4	[illegible]			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	LOOSELEAF COVER A4 (JC 105A)		pack	50	0	0	50	17,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	358.00	17,900.00
2	-	Develop Ineo 458e Toner (TN 516)		pcs	5	0	0	5	37,500.00	5	0	0	5	37,500.00	5	0	0	5	37,500.00	5	0	0	5	37,500.00	20	7,500.00	150,000.00
3	-	STAMPAD INK GREEN		bottles	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	24	25.00	[illegible]
4	-	FINGER MOISTENER		packs	3	3	3	9	270.00	3	3	3	9	270.00	3	3	3	9	270.00	3	3	3	9	270.00	36	30.00	1,080.00
5	-	FLASH DRIVE, 32GB		boxes	3	0	0	3	1,750.00	1	0	0	1	1,750.00	1	0	0	1	1,750.00	1	0	0	1	1,750.00	20	350.00	7,000.00
6	-	FABRIC SOFTENER		gallons	3	3	3	18	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	60	300.00	18,000.00
7	-	LIQUID BLEACH		gallons	3	3	3	18	3,750.00	1	1	1	3	3,750.00	1	1	1	3	3,750.00	1	1	1	3	3,750.00	60	250.00	15,000.00
8	-	ODOR EO DIY PRO		gallons	3	3	3	18	6,750.00	1	1	1	3	6,750.00	1	1	1	3	6,750.00	1	1	1	3	6,750.00	60	450.00	27,000.00
9	-	TOILET BOWL CLEANER		gallons	3	3	3	18	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	60	500.00	30,000.00
10	-	BATH SOAP 90gms		pieces	3	3	3	18	738.00	1	1	1	3	738.00	1	1	1	3	738.00	1	1	1	3	738.00	60	92.00	[illegible]
11	-	Battery (13 plates, 12 Volts)		pieces	3	3	3	9	7,500.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00
12	-	Diesel/Gas Fuel		liters	300	300	300	900	64,800.00	300	300	300	900	64,800.00	300	300	300	900	64,800.00	300	300	300	900	64,800.00	3600	72.00	259,200.00
13	-	Emission Test		unit	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	2	2	1,200.00	0	0	0	0	0.00	4	600.00	2,400.00
14	-	GSIS Insurance		unit	1	0	0	1	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600,000.00	600,000.00
15	-	LTO Registration		unit	1	0	0	1	91,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	91,000.00	91,000.00
16	-	Grease		kilos	0	0	5	5	3,000.00	0	0	5	5	3,000.00	0	0	5	5	3,000.00	0	0	5	5	3,000.00	20	600.00	12,000.00
17	-	Engine Oil 40		pcs	0	0	2	2	860.00	0	0	2	2	860.00	0	0	2	2	860.00	0	0	2	2	860.00	8	280.00	2,240.00
18	-	Brake Fluid		liters	2	2	2	6	1,680.00	2	2	2	6	1,680.00	2	2	2	6	1,680.00	2	2	2	6	1,680.00	24	280.00	6,720.00
19	-	Motor Vehicle Repair & Maintenance		unit	1	0	0	1	180,000.00	1	0	0	1	180,000.00	1	0	0	1	180,000.00	1	0	0	1	180,000.00	4	180,000.00	720,000.00
20	-	Office Receipts		booklet	1	0	0	1	1,350.00	1	0	0	1	1,350.00	1	0	0	1	1,350.00	1	0	0	1	1,350.00	12	450.00	5,400.00
21	-	Postage & Delivery		piece	0	0	0	0	0.00	10	10	10	30	6,600.00	10	10	10	30	6,600.00	10	10	10	30	6,600.00	90	220.00	19,800.00
22	-	Repair & Maintenance of Office Equipment		unit	0	0	0	0	0.00	5	5	5	15	72,000.00	5	5	5	15	72,000.00	5	5	5	15	72,000.00	45	4,800.00	216,000.00
23	-	Spareparts & accessories		as needed	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8	10,000.00	80,000.00
24	-	Telefax & Internet		month	1	1	1	3	2,800.00	1	1	1	3	2,800.00	1	1	1	3	2,800.00	1	1	1	3	2,800.00	12	2,800.00	33,600.00
25	-	Tire		piece	11	0	0	11	77,000.00	11	0	0	11	77,000.00	11	0	0	11	77,000.00	11	0	0	11	77,000.00	44	7,000.00	308,000.00
26	-	Tire Vulcate & Change Tire		piece	11	0	0	11	3,300.00	11	0	0	11	3,300.00	11	0	0	11	3,300.00	11	0	0	11	3,300.00	44	300.00	13,200.00
27	-	Fusing unit for photocopier machine		unit	3	0	0	3	24,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	12	8,000.00	96,000.00
28	-	Steel Shelf, 5 layers		piece	5	0	0	5	21,000.00	5	0	0	5	21,000.00	5	0	0	5	21,000.00	5	0	0	5	21,000.00	20	4,200.00	84,000.00
29	-	Electrical Accessories		lumpsum	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
30	-	Plumbing Materials		lumpsum	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	[illegible]
31	92121504	Security Guard services		month	1	1	1	3	480,000.00	1	1	1	3	480,000.00	1	1	1	3	480,000.00	1	1	1	3	480,000.00	12	480,000.00	1,920,000.00
32	-	Electricity		month	1	1	1	3	315,000.00	1	1	1	3	315,000.00	1	1	1	3	315,000.00	1	1	1	3	315,000.00	12	105,000.00	1,260,000.00
33	-	SPARE PARTS FOR PHOTOCOPIER DEVELOP INEO 458e		lumpsum	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
34	-	OPTIMUM, OPT-XC2022K, TONER CARTRIDGE		UNITS	10	0	0	10	78,200.00	10	0	0	10	78,200.00	10	0	0	10	78,200.00	10	0	0	10	78,200.00	40	7,820.00	312,800.00
35	-	OPTIMUM, OPT-XC2022C, TONER CARTRIDGE		UNITS	10	0	0	10	147,200.00	10	0	0	10	147,200.00	10	0	0	10	147,200.00	10	0	0	10	147,200.00	40	14,720.00	588,800.00
36	-	OPTIMUM, OPT-XC2022Y, TONER CARTRIDGE		UNITS	10	0	0	10	147,200.00	10	0	0	10	147,200.00	10	0	0	10	147,200.00	10	0	0	10	147,200.00	40	14,720.00	588,800.00
37	-	OPTIMUM, OPT-XC2022M, TONER CARTRIDGE		UNITS	10	0	0	10	147,200.00	10	0	0	10	147,200.00	10	0	0	10	147,200.00	10	0	0	10	147,200.00	40	14,720.00	588,800.00
38	-	OPTIMUM, OPT-TN336B, OPTIMUM CARTRIDGE		UNITS	10	0	0	10	130,000.00	10	0	0	10	130,000.00	10	0	0	10	130,000.00	10	0	0	10	130,000.00	40	13,000.00	520,000.00
39	-	OPTIMUM, OPT-W092A BLACK, TONER CARTRIDGE		UNITS	10	0	0	10	35,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	40	3,500.00	140,000.00
40	-	OPTIMUM, OPT-W091A CYAN, TONER CARTRIDGE		UNITS	10	0	0	10	35,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	40	3,500.00	140,000.00
41	-	OPTIMUM, OPT-W092A YELLOW, TONER CARTRIDGE		UNITS	10	0	0	10	35,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	40	3,500.00	140,000.00
42	-	OPTIMUM, OPT-W091A MAGENTA, TONER CARTRIDGE		UNITS	10	0	0	10	35,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	40	3,500.00	140,000.00
43	-	OPTIMUM, TONER CARTRIDGE, OPT-XC325BK, BLACK		UNITS	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	40	5,500.00	220,000.00
44	-	OPTIMUM, TONER CARTRIDGE, OPT-XC325LC, CYAN		UNITS	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	40	5,500.00	220,000.00
45	-	OPTIMUM, TONER CARTRIDGE, OPT-XC325LM, MAGENTA		UNITS	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	40	5,500.00	220,000.00
46	-	OPTIMUM, TONER CARTRIDGE, OPT-XC325LY, YELLOW		UNITS	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	40	5,500.00	220,000.00
47	-	TONER, EPSON T06G100P9 (008) BLACK		UNITS	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	40	1,200.00	48,000.00
48	-	TONER, EPSON T06G100P9 (008) CYAN		UNITS	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	40	1,200.00	48,000.00
49	-	TONER, EPSON T06G100P9 (009) MAGENTA		UNITS	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	40	1,200.00	[illegible]
50	-	TONER, EPSON T06G100P9 (009) YELLOW		UNITS	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	40	1,200.00	[illegible]
51	-	EXECUTIVE OFFICE CHAIR		PIECES	2	0	0	2	13,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,800.00	13,600.00
52	-	Ink Epson T02Y1 (Black)		bottle	0	0	5	5	31,000.00	0	0	5	5	31,000.00	0	0	5	5	31,000.00	0	0	5	5	31,000.00	20	6,200.00	124,000.00
53	-	Ink Epson T02 Y4 (Yellow)		bottle	0	0	5	5	31,000.00	0	0	5	5	31,000.00	0	0	5	5	31,000.00	0	0	5	5	31,000.00	20	6,200.00	124,000.00
54	-	Ink Epson T02Y3 (Magenta)		bottle	0	0	5	5	31,000.00	0	0	5	5	31,000.00	0	0	5	5	31,000.00	0	0	5	5	31,000.00	20	6,200.00	124,000.00
55	-	Ink Epson T02Y2 (Cyan)		bottle	0	0	5	5	31,000.00	0	0	5	5	31,000.00	0	0	5	5	31,000.00	0	0	5	5	31,000.00	20	6,200.00	124,000.00
56	-	Maintenance Box EPSON T6713		piece	0	0	2	2	16,800.00	0	0	2	2	16,800.00	0	0	2	2	16,800.00	0	0	2	2	16,800.00	8	8,400.00	84,000.00
57	-	Bond Paper, A4, Colored (yellow)		reams	0	0	10	10	2,640.00	0	0	10	10	2,640.00	0	0	10	10	2,640.00	0	0	10	10	2,640.00	40	264.00	[illegible]

No.	UNSPSC	Item Description	Specification (State specific features or composition of the item such as dimensions, color or function)	Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Price	Total Amount for the year
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
58	-	Bond Paper, A4, Colored (green)		ream	0	0	10	10	2,640.00	0	0	10	10	2,640.00	0	0	10	10	2,640.00	0	0	10	10	2,640.00	40	264.00	10,560.00
59	-	Pylox Spray Paint		can	0	0	20	20	7,460.00	0	0	20	20	7,460.00	0	0	20	20	7,460.00	0	0	20	20	7,460.00	80	373.00	29,840.00
60	-	Computer Mouse		piece	0	0	5	5	710.00	0	0	5	5	710.00	0	0	5	5	710.00	0	0	5	5	710.00	20	142.00	[illegible]
61	-	Epson, 774 Ink, black		piece	0	0	5	5	4,500.00	0	0	5	5	4,500.00	0	0	5	5	4,500.00	0	0	5	5	4,500.00	20	900.00	18,000.00
62	-	Epson, 664 Ink, cyan		piece	0	0	5	5	4,500.00	0	0	5	5	4,500.00	0	0	5	5	4,500.00	0	0	5	5	4,500.00	20	900.00	18,000.00
63	-	Epson, 664 Ink, yellow		piece	0	0	5	5	4,500.00	0	0	5	5	4,500.00	0	0	5	5	4,500.00	0	0	5	5	4,500.00	20	900.00	[illegible]
64	-	Epson, 664 Ink, magenta		piece	0	0	5	5	4,500.00	0	0	5	5	4,500.00	0	0	5	5	4,500.00	0	0	5	5	4,500.00	20	900.00	18,000.00
65	-	Maintenance Box (Printer, Epson L1455)		piece	0	0	5	5	4,000.00	0	0	5	5	4,000.00	0	0	5	5	4,000.00	0	0	5	5	4,000.00	20	800.00	16,000.00
66	-	Standard Ink Pack Consumable (Black) T9731		piece	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	20	9,500.00	190,000.00
67	-	Standard Ink Pack Consumable (Cyan) T9732		piece	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	20	9,500.00	190,000.00
68	-	Standard Ink Pack Consumable (Cyan) T9732		piece	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	20	9,500.00	190,000.00
69	-	Standard Ink Pack Consumable (Magenta) T9733		piece	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	20	9,500.00	190,000.00
70	-	Standard Ink Pack Consumable (Black) T9734		piece	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	0	0	5	5	47,500.00	20	9,500.00	190,000.00
71	-	Maintenance Box/Waste Ink, Epson (Model-WF-C869R)		piece	0	0	5	5	27,500.00	0	0	5	5	27,500.00	0	0	5	5	27,500.00	0	0	5	5	27,500.00	20	5,500.00	[illegible]
72	-	Maintenance Box/Waste Ink, Epson T6997; SC9MB		piece	0	0	5	5	27,000.00	0	0	5	5	27,000.00	0	0	5	5	27,000.00	0	0	5	5	27,000.00	20	5,400.00	108,000.00
73	-	Ik-Epson Workforce Pro (WF-C879R) Black/Noir (T05A1) 373.2 ml		piece	0	0	5	5	57,000.00	0	0	5	5	57,000.00	0	0	5	5	57,000.00	0	0	5	5	57,000.00	20	11,400.00	228,000.00
74	-	Ik-Epson Workforce Pro (WF-C879R) Cyan (T05A2) 182.5 ml		piece	0	0	5	5	69,000.00	0	0	5	5	69,000.00	0	0	5	5	69,000.00	0	0	5	5	69,000.00	20	13,800.00	276,000.00
75	-	Ik-Epson Workforce Pro (WF-C879R) Magenta (T05A3) 182.5 ml		piece	0	0	5	5	69,000.00	0	0	5	5	69,000.00	0	0	5	5	69,000.00	0	0	5	5	69,000.00	20	13,800.00	276,000.00
76	-	Ik-Epson Workforce Pro (WF-C879R) Yellow/Jaune (T05A4) 182.5 ml		piece	0	0	5	5	69,000.00	0	0	5	5	69,000.00	0	0	5	5	69,000.00	0	0	5	5	69,000.00	20	13,800.00	[illegible]
77	-	Maintenance Box PXMB8/T6714		CART(S)	5	0	0	5	4,250.00	5	0	0	5	4,250.00	5	0	0	5	4,250.00	5	0	0	5	4,250.00	20	850.00	17,000.00
78	-	TONER TN516 (DEVELOP INEO 558E)		BOTTLE(S)	20	0	0	20	130,000.00	20	0	0	20	130,000.00	20	0	0	20	130,000.00	20	0	0	20	130,000.00	80	6,500.00	[illegible]
79	-	INK BLACK: (EPSON L121 & L5290), 664		BOTTLE(S)	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	80	900.00	72,000.00
80	-	INK CYAN: (EPSON L121 & L5290), 664		BOTTLE(S)	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	80	900.00	72,000.00
81	-	INK MAGENTA: (EPSON L121 & L5290), 664		BOTTLE(S)	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	80	900.00	72,000.00
82	-	INK YELLOW: (EPSON L121 & L5290), 664		BOTTLE(S)	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	80	900.00	72,000.00
83	-	INK, EPSON L3210 SERIES, BLACK, 003		BOTTLE(S)	20	0	0	20	19,000.00	20	0	0	20	19,000.00	20	0	0	20	19,000.00	20	0	0	20	19,000.00	80	950.00	76,000.00
84	-	INK, EPSON L3210 SERIES, CYAN, 003		BOTTLE(S)	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	80	900.00	[illegible]
85	-	INK, EPSON L3210 SERIES, MAGENTA, 003		BOTTLE(S)	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	0	20	18,000.00	80	900.00	72,000.00
86	-	INK, EPSON L3210 SERIES, YELLOW, 003		BOTTLE(S)	10	0	0	10	9,000.00	10	0	0	10	9,000.00	10	0	0	10	9,000.00	10	0	0	10	9,000.00	40	900.00	[illegible]
87	-	INK, BLACK, (BROTHER DCP T420 & DCP T720DW)		BOTTLE(S)	5	0	0	5	31,000.00	5	0	0	5	31,000.00	5	0	0	5	31,000.00	5	0	0	5	31,000.00	20	6,200.00	124,000.00
88	-	INK, CYAN: (BROTHER DCP T420 & DCP T720DW)		BOTTLE(S)	5	0	0	5	30,000.00	5	0	0	5	30,000.00	5	0	0	5	30,000.00	5	0	0	5	30,000.00	20	6,000.00	120,000.00
89	-	INK, MAGENTA; (BROTHER DCP T420 & DCP T720DW)		BOTTLE(S)	5	0	0	5	30,000.00	5	0	0	5	30,000.00	5	0	0	5	30,000.00	5	0	0	5	30,000.00	20	6,000.00	120,000.00
90	-	INK, YELLOW; (BROTHER DCP T420 & DCP T720DW)		PIECE(S)	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,000.00	30,000.00
91	-	UPS		REAM(S)	10	0	0	10	22,000.00	10	0	0	10	22,000.00	10	0	0	10	22,000.00	10	0	0	10	22,000.00	40	2,200.00	88,000.00
92	-	BOND PAPER A4, LIGHT GREEN		REAM(S)	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
93	-	BOND PAPER A4, LIGHT YELLOW		PIECE(S)	15	0	0	15	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	250.00	3,750.00
94	-	ENGINEER'S FIELD BOOK		PIECE(S)	0	0	0	0	0.00	0	2	0	2	200.00	0	0	0	0	0.00	0	2	0	2	200.00	4	100.00	400.00
95	-	Toner TN 228C - Cyan (DEVELOP INEO+226i)		cart	0	3	0	3	15,000.00	0	3	0	3	15,000.00	0	3	0	3	15,000.00	0	3	0	3	15,000.00	12	5,000.00	60,000.00
96	-	Toner TN 228Y - Yellow (DEVELOP INEO+226i)		cart	0	3	0	3	15,000.00	0	3	0	3	15,000.00	0	3	0	3	15,000.00	0	3	0	3	15,000.00	12	5,000.00	60,000.00
97	-	Toner TN 228M - Magenta (DEVELOP INEO+226i)		cart	0	3	0	3	15,000.00	0	3	0	3	15,000.00	0	3	0	3	15,000.00	0	3	0	3	15,000.00	12	5,000.00	60,000.00
98	-	Toner TN 228K - Black (DEVELOP INEO+226i)		cart	0	3	0	3	19,500.00	0	3	0	3	19,500.00	0	3	0	3	19,500.00	0	3	0	3	19,500.00	12	6,500.00	78,000.00
99	-	C2s Paper A3 size 100 gsm (2 sides glossy)		ream	0	50	0	50	12,500.00	0	50	0	50	12,500.00	0	50	0	50	12,500.00	0	50	0	50	12,500.00	200	250.00	50,000.00
100	-	C2s Paper A3 size 70 gsm (2 sides glossy)		ream	0	50	0	50	12,500.00	0	50	0	50	12,500.00	0	50	0	50	12,500.00	0	50	0	50	12,500.00	200	250.00	50,000.00
101	-	Toner Refill 85A HP (HP LaserJet M1132 Printer)		cart	0	3	0	3	18,000.00	0	3	0	3	18,000.00	0	3	0	3	18,000.00	0	3	0	3	18,000.00	12	6,000.00	72,000.00
102	-	Stapler Cartridges No.70FE		box	0	2	0	2	1,800.00	0	2	0	2	1,800.00	0	2	0	2	1,800.00	0	2	0	2	1,800.00	8	900.00	7,200.00
103	-	PAPER, Multi Purpose (COPY) A3, 70 gsm		ream	0	10	0	10	6,250.00	0	10	0	10	6,250.00	0	10	0	10	6,250.00	0	10	0	10	6,250.00	40	625.00	25,000.00
104	-	Handheld Radio		unit	10	0	0	10	75,000.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	13	7,500.00	97,500.00
105	-	Base Radio		unit	10	0	0	10	800.00	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	13	80.00	[illegible]
106	-	# 16 G.I Tie Wire		kg	150	0	0	150	25,500.00	150	0	0	150	25,500.00	150	0	0	150	25,500.00	150	0	0	150	25,500.00	600	170.00	102,000.00
107	-	10mm Ø RSB		piece	200	0	0	200	50,000.00	200	0	0	200	50,000.00	200	0	0	200	50,000.00	200	0	0	200	50,000.00	800	250.00	[illegible]
108	-	12mm Ø RSB		piece	200	0	0	200	240,000.00	200	0	0	200	240,000.00	200	0	0	200	240,000.00	200	0	0	200	240,000.00	800	1,200.00	960,000.00
109	-	14" Ø Cutting Disc for Cut off Machine		piece	20	0	0	20	9,000.00	20	0	0	20	9,000.00	20	0	0	20	9,000.00	20	0	0	20	9,000.00	80	450.00	36,000.00
110	-	16mm Ø RSB		piece	100	0	0	100	15,900.00	100	0	0	100	15,900.00	100	0	0	100	15,900.00	100	0	0	100	15,900.00	400	159.00	63,600.00
111	-	2T Oil		liters	700	0	0	700	108,500.00	0	0	0	0	0.00	0	0	0	0	0.00	700	0	0	700	108,500.00	1400	155.00	217,000.00
112	-	3/4" x 4 x 8 Marine Plywood		piece	20	0	0	20	26,400.00	20	0	0	20	26,400.00	20	0	0	20	26,400.00	20	0	0	20	26,400.00	80	1,320.00	105,600.00
113	-	6mmØ Deformed Bar, G-40		length	250	0	0	250	20,000.00	250	0	0	250	20,000.00	250	0	0	250	20,000.00	250	0	0	250	20,000.00	1000	80.00	80,000.00
114	-	8mmØ Deformed Bar, G-40		length	525	0	0	525	73,500.00	525	0	0	525	73,500.00	525	0	0	525	73,500.00	525	0	0	525	73,500.00	2100	140.00	294,000.00
115	-	9mm Ø RSB		piece	200	0	0	200	28,000.00	200	0	0	200	28,000.00	200	0	0	200	28,000.00	200	0	0	200	28,000.00	800	140.00	112,000.00
116	-	Advance Road Work Sign 1.80m x 0.60, 3mm thk. Aluminum Plate		piece	20	0	0	20	235,000.00	20	0	0	20	235,000.00	20	0	0	20	235,000.00	20	0	0	20	235,000.00	80	11,750.00	940,000.00
117	-	Assorted Nail		kgs	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	80	90.00	7,200.00
118	-	Auto Wire #16 (H3-6343)		rolls	2	0	0	2	1,620.00	2	0	0	2	1,620.00	2	0	0	2	1,620.00	2	0	0	2	1,620.00	8	810.00	6,480.00
119	-	Axle Oil Seal, APS. (H2-255)		piece	2	0	0	2	1,120.00	2	0	0	2	1,120.00	2	0	0	2	1,120.00	2	0	0	2	1,120.00	8	560.00	[illegible]
120	-	Battery 12V - 13 Plates		piece	20	0	0	20	157,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	7,890.00	157,800.00
121	-	Battery 12V - 17 Plates		piece	15	0	0	15	118,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	7,890.00	118,350.00
122	-	Battery 12V - 21 Plates		piece	25	0	0	25	233,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	9,350.00	233,750.00
123	-	Battery Cable No. 70 (H3-6343)		meter	2	0	0	2	960.00	2	0	0	2	960.00	2	0	0	2	960.00	2	0	0	2	960.00	8	480.00	3,840.00
124	-	Battery Clamp (H3-6343)		piece	8	0	0	8	640.00	8	0	0	8	640.00	8	0	0	8	640.00	8	0	0	8	640.00	32	80.00	2,560.00
125	-	Battery Lug (Eye Terminal) (H3-6343)		piece	8	0	0	8	160.00	8	0	0	8	160.00	8	0	0	8	160.00	8	0	0	8	160.00	32	20.00	640.00
126	-	Bituminous Plant Mix Surface Course (Bituminous Materials Asphalt Plant Mix Hot)		m.t	236	0	0	236	2,103,070.00	236	0	0	236	2,103,070.00	236.3	0	0	236	2,103,070.00	236	0	0	236	2,103,070.00	945	8,900.00	8,412,280.00

No.	UNSPSC	Item Description	Specification (Indicate specific features or combination of features such as dimensions, color or function)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	[illegible]	April	May	June	Q2	[illegible]	July	Aug	Sept	Q3	[illegible]	Oct	Nov	Dec	Q4	[illegible]			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
127	-	Bollard		piece	105	0	0	105	78,750.00	105	0	0	105	78,750.00	105	0	0	105	78,750.00	105	0	0	105	78,750.00	420	750.00	315,000.[illegible]
128	-	Bolt w/Nut, APS (H1-5248)		piece	4	0	0	4	260.00	4	0	0	4	260.00	4	0	0	4	260.00	4	0	0	4	260.00	16	65.00	1,040.[illegible]
129	-	Brake Fluid		liters	100	0	0	100	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	250.00	25,000.00
130	-	Brake Shoe Bonding Front/Rear (H2-255)		pieces	8	8	8	24	11,760.00	8	8	8	24	11,760.00	8	8	8	24	11,760.00	8	8	8	24	11,760.00	96	490.00	47,040.00
131	-	Cabinet Handle		piece	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	80	120.00	9,600.[illegible]
132	-	Camshaft Bushing (H1-4026)		set	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4	1,000.00	4,000.[illegible]
133	-	Carborundum		piece	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	400	125.00	50,000.[illegible]
134	30111601	Cement		bags	500	0	0	500	150,000.00	500	0	0	500	150,000.00	500	0	0	500	150,000.00	500	0	0	500	150,000.00	2000	300.00	[illegible]
135	-	Chainsaw (Big)		unit	5	0	0	5	125,500.00	5	0	0	5	125,500.00	5	0	0	5	125,500.00	5	0	0	5	125,500.00	20	25,100.00	502,000.00
136	-	Chainsaw (Small)		unit	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	20	20,000.00	400,000.[illegible]
137	-	Clearance Light 24V (H3-6343)		piece	6	0	0	6	1,620.00	6	0	0	6	1,620.00	6	0	0	6	1,620.00	6	0	0	6	1,620.00	24	270.00	6,480.[illegible]
138	-	Closed Road Sign 0.60m x 0.60m, 3mm thk. Aluminum Plate		piece	10	0	0	10	38,500.00	10	0	0	10	38,500.00	10	0	0	10	38,500.00	10	0	0	10	38,500.00	40	3,850.00	154,000.00
139	-	Clutch Lining (H1-2541)		pc	1	0	0	1	3,450.00	1	0	0	1	3,450.00	1	0	0	1	3,450.00	1	0	0	1	3,450.00	4	3,450.00	13,800.[illegible]
140	-	Clutch Lining (H1-4026)		pc	1	0	0	1	5,350.00	1	0	0	1	5,350.00	1	0	0	1	5,350.00	1	0	0	1	5,350.00	4	5,350.00	21,[illegible]
141	-	Clutch Pressure Plate (H1-2541)		pc	1	0	0	1	6,620.00	1	0	0	1	6,620.00	1	0	0	1	6,620.00	1	0	0	1	6,620.00	4	6,620.00	26,480.[illegible]
142	-	Clutch Pressure Plate (H1-4026)		pc	1	0	0	1	6,600.00	1	0	0	1	6,600.00	1	0	0	1	6,600.00	1	0	0	1	6,600.00	4	6,600.00	26,400.[illegible]
143	-	Clutch Sleeve Assy. (H1-4026)		pc	1	0	0	1	690.00	1	0	0	1	690.00	1	0	0	1	690.00	1	0	0	1	690.00	4	690.00	2,[illegible]
144	-	Concrete Cutter Diamond Blade 14" Power Craft		sets	2	0	0	2	20,600.00	2	0	0	2	20,600.00	2	0	0	2	20,600.00	2	0	0	2	20,600.00	8	10,300.00	82,[illegible]
145	-	Concrete Cutter, 7.5 HP, 14-16 Ø CD		unit	3	0	0	3	196,800.00	3	0	0	3	196,800.00	3	0	0	3	196,800.00	3	0	0	3	196,800.00	12	65,600.00	787,200.00
146	-	Concrete Nail # 2		kg	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	80	120.00	9,600.[illegible]
147	-	Connecting Rod Bearing (H1-4026)		set	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4	1,000.00	[illegible]
148	-	Copper Tube w/ Fitting 1/4Ø, APS (H1-5248)		mtrs	2	0	2	4	800.00	2	0	2	4	800.00	2	0	2	4	800.00	2	0	2	4	800.00	16	200.00	3,200.[illegible]
149	-	Crankshaft Oil Seal (Rear) APS (H1-2541)		pc	1	0	0	1	1,550.00	1	0	0	1	1,550.00	1	0	0	1	1,550.00	1	0	0	1	1,550.00	4	1,550.00	6,200.[illegible]
150	-	Cross Joint (H1-2541)		piece	3	0	0	3	1,800.00	3	0	0	3	1,800.00	3	0	0	3	1,800.00	3	0	0	3	1,800.00	12	600.00	7,200.[illegible]
151	-	Cut Off Machine, 220-240V, 2200W, 50/60Hz, 10A, 3800/min, 355mm (14")		unit	1	0	0	1	10,750.00	1	0	0	1	10,750.00	1	0	0	1	10,750.00	1	0	0	1	10,750.00	4	10,750.00	43,000.[illegible]
152	-	Cutting Disc, 4"Ø for Grinder 1/16 THK		piece	40	0	40	80	8,000.00	40	0	0	40	4,000.00	40	0	0	40	4,000.00	40	0	0	40	4,000.00	200	100.00	20,[illegible]
153	-	CWN #2 1/2, 20 kls/box		box	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	4	1,890.00	7,[illegible]
154	-	CWN #3, 20 kls/box		box	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	4	1,890.00	7,560.00
155	-	CWN #3, 20 kls/box		box	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	4	1,800.00	7,[illegible]
156	-	CWN #4, 20 kls/box		box	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	[illegible]
157	-	Cylinder Head Gasket, APS (H1-2541)		pc	1	0	0	1	2,400.00	1	0	0	1	2,400.00	1	0	0	1	2,400.00	1	0	0	1	2,400.00	4	2,400.00	9,600.[illegible]
158	-	Diesel Engine		unit	1	0	0	1	78,100.00	1	0	0	1	78,100.00	1	0	0	1	78,100.00	1	0	0	1	78,100.00	4	78,100.00	312,400.00
159	-	Diesoline		liters	35000	0	0	35000	633,500,000.00	35000	0	0	35000	633,500,000.00	35000	0	0	35000	633,500,000.00	35000	0	0	35000	633,500,000.00	140000	18,100.00	2,534,000,000.[illegible]
160	-	Differential Carrier Assy. (H2-255)		pc	1	0	0	1	3,820.00	1	0	0	1	3,820.00	1	0	0	1	3,820.00	1	0	0	1	3,820.00	4	3,820.00	15,[illegible]
161	-	Disc Brake Caliper Complete LH/RH APS (H1-5248)		piece	3	0	0	3	5,100.00	3	0	0	3	5,100.00	3	0	0	3	5,100.00	3	0	0	3	5,100.00	12	1,700.00	20,400.[illegible]
162	-	Electrical Air Horn 24V (H3-6343)		set	1	0	0	1	55.00	1	0	0	1	55.00	1	0	0	1	55.00	1	0	0	1	55.00	4	55.00	220.[illegible]
163	-	Electrical Tape (Big) (H3-6343)		rolls	15	0	0	15	225.00	15	0	0	15	225.00	15	0	0	15	225.00	15	0	0	15	225.00	60	15.00	[illegible]
164	-	Empty Sack		piece	1000	0	0	1000	15,000,000.00	1000	0	0	1000	15,000,000.00	1000	0	0	1000	15,000,000.00	1000	0	0	1000	15,000,000.00	4000	15,000.00	60,000,000.[illegible]
165	-	Emulsified Asphalt SS-1		drums	100	0	0	100	20,000.00	100	0	0	100	20,000.00	100	0	0	100	20,000.00	100	0	0	100	20,000.00	400	200.00	80,000.00
166	-	Engine Oil 30 (for Gasoline)		liters	70	0	0	70	49,000.00	70	0	0	70	49,000.00	70	0	0	70	49,000.00	70	0	0	70	49,000.00	280	700.00	196,[illegible]
167	-	Engine Oil 40 (for Diesoline)		gals	30	0	0	30	26,100.00	30	0	0	30	26,100.00	30	0	0	30	26,100.00	30	0	0	30	26,100.00	120	870.00	[illegible]
168	-	Engine Support (H1-4026)		piece	2	0	0	2	30,200.00	2	0	0	2	30,200.00	2	0	0	2	30,200.00	2	0	0	2	30,200.00	8	15,100.00	120,800.[illegible]
169	-	Equipment Rental (Backhoe) 0.80 cu.m (Operated)		days	20	20	20	60	1,320,000.00	20	20	20	60	1,320,000.00	20	20	20	60	1,320,000.00	20	20	20	60	1,320,000.00	240	22,000.00	5,280,000.[illegible]
170	-	Equipment Rental (Road Grader) (Operated)		days	20	20	20	60	900,000.00	20	20	20	60	900,000.00	20	20	20	60	900,000.00	20	20	20	60	900,000.00	240	15,000.00	3,600,000.[illegible]
171	-	Equipment Rental (Road Roller)(Operated)		days	20	20	20	60	198,000.00	20	20	20	60	198,000.00	20	20	20	60	198,000.00	20	20	20	60	198,000.00	240	3,300.00	792,000.[illegible]
172	-	Equipment Rental (Service Vehicles) 2-units EF		days	22	22	22	66	237,600.00	22	22	22	66	237,600.00	22	22	22	66	237,600.00	22	22	22	66	237,600.00	264	3,600.00	950,400.[illegible]
173	-	Equipment Rental (Service Vehicles)2-units Pick-up 4x4 (Manual)		days	22	22	22	66	2,838,000.00	22	22	22	66	2,838,000.00	22	22	22	66	2,838,000.00	22	22	22	66	2,838,000.00	264	43,000.00	11,352,[illegible]
174	-	Evacuation Tent w/ Frame (3 mtrs x 4 mtrs)		unit	4	0	0	4	160,400.00	4	0	0	4	160,400.00	4	0	0	4	160,400.00	4	0	0	4	160,400.00	16	40,100.00	641,600.[illegible]
175	-	Final Drive Axle Shaft, # 61333-10600 (H1-2160)		pc	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	4	850.00	3,400.00
176	-	Fine Aggregates		cu.m	600	0	0	600	960,000.00	600	0	0	600	960,000.00	600	0	0	600	960,000.00	600	0	0	600	960,000.00	2400	1,600.00	3,840,000.[illegible]
177	-	Flash Light (Big) (Chargeable)		piece	10	0	0	10	3,200.00	10	0	0	10	3,200.00	10	0	0	10	3,200.00	10	0	0	10	3,200.00	40	320.00	12,[illegible]
178	-	Flasher Relay 24V (H3-6343)		pc	1	0	0	1	1,300.00	1	0	0	1	1,300.00	1	0	0	1	1,300.00	1	0	0	1	1,300.00	4	1,300.00	5,200.[illegible]
179	-	Fuel Filter # FS1280 (L2-1491)		piece	10	0	0	10	17,000.00	10	0	0	10	17,000.00	10	0	0	10	17,000.00	10	0	0	10	17,000.00	40	1,700.00	68,000.[illegible]
180	-	Fuel Filter # P 550688 (H3-6563, H3-6343)		piece	50	0	0	50	79,500.00	50	0	0	50	79,500.00	50	0	0	50	79,500.00	50	0	0	50	79,500.00	200	1,590.00	318,000.[illegible]
181	-	Fuel Filter # R90P (L2-1491)		piece	90	0	0	90	81,000.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	105	900.00	94,500.[illegible]
182	-	Fuel Filter #326 (H1-2937)		piece	90	0	0	90	72,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	105	800.00	84,[illegible]
183	-	Fuel Filter Element # F-1009 MS-971510 (H3-5149)		piece	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40	350.00	14,[illegible]
184	-	Fuel Filter Element #309 (H2-255)		piece	10	0	0	10	1,100.00	10	0	0	10	1,100.00	10	0	0	10	1,100.00	10	0	0	10	1,100.00	40	110.00	4,400.[illegible]
185	-	Fuel Hose (H1-2541)		mtrs	4	0	0	4	88.00	4	0	0	4	88.00	4	0	0	4	88.00	4	0	0	4	88.00	16	22.00	352.[illegible]
186	-	Fuse 15A (H3-6343)		piece	12	0	0	12	264.00	12	0	0	12	264.00	12	0	0	12	264.00	12	0	0	12	264.00	48	22.00	1,056.[illegible]
187	-	Fuse 20A (H3-6343)		piece	4	0	0	4	680.00	4	0	0	4	680.00	4	0	0	4	680.00	4	0	0	4	680.00	16	170.00	2,720.[illegible]
188	-	Fuse Socket (H3-6343)		piece	16	0	0	16	1,440.00	16	0	0	16	1,440.00	16	0	0	16	1,440.00	16	0	0	16	1,440.00	64	90.00	5,760.[illegible]
189	-	Gasoline (Premium)		liters	5000	0	0	5000	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5000	80.00	400,000.[illegible]
190	-	Gasoline (Unleaded)		liters	30000	0	0	30000	6,600,000.00	30000	0	0	30000	6,600,000.00	30000	0	0	30000	6,600,000.00	30000	0	0	30000	6,600,000.00	120000	220.00	[illegible]
191	-	Gear Oil 140		liters	500	0	0	500	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	140.00	70,000.[illegible]
192	-	Gear Oil 90		liters	500	0	0	500	11,150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	22,300.00	11,[illegible]
193	-	Grass Cutter, Japan Made, TD-40 (Heavy Duty)		unit	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	40	600.00	24,[illegible]
194	-	Grease		kgs	200	0	0	200	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	80.00	16,[illegible]
195	-	Hacksaw Blade		piece	40	0	0	40	180,000.00	20	0	0	20	90,000.00	20	0	0	20	90,000.00	20	0	0	20	90,000.00	100	4,500.00	[illegible]

No.	UNSPSC	Item Description	Specification	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price	Total Amount for the year
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
196	-	Hazard Road Work Sign 1.0m x 0.40mm, 3mm thk. Aluminum Plate		piece	70	0	0	70	154,000.00	70	0	0	70	154,000.00	70	0	0	70	154,000.00	70	0	0	70	154,000.00	280	2,200.00	616,000.00
197	-	Head Light Assy. 24V (H3-6343)		sets	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	8	350.00	2,800.00
198	-	Head Mask for Welding		piece	5	0	0	5	900.00	5	0	0	5	900.00	5	0	0	5	900.00	5	0	0	5	900.00	20	180.00	3,600.00
199	-	Holdown Kit 3 Inch (H2-255)		set	1	0	0	1	508.00	1	0	0	1	508.00	1	0	0	1	508.00	1	0	0	1	508.00	4	508.00	2,032.00
200	-	Horn Relay 24V (H3-6343)		pc	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	4	390.00	1,560.00
201	-	Horn Relay 24V w/ Socket (H2-255)		pc	1	0	0	1	40.00	1	0	0	1	40.00	1	0	0	1	40.00	1	0	0	1	40.00	4	40.00	160.00
202	-	Hose Clip APS (H1-4026)		piece	8	0	0	8	680.00	8	0	0	8	680.00	8	0	0	8	680.00	8	0	0	8	680.00	32	85.00	2,720.00
203	-	Hose Clip Big (H1-2541)		piece	2	0	0	2	120.00	2	0	0	2	120.00	2	0	0	2	120.00	2	0	0	2	120.00	8	60.00	480.00
204	-	Hose Clip Small (H1-2541)		piece	4	0	0	4	72,000.00	4	0	0	4	72,000.00	4	0	0	4	72,000.00	4	0	0	4	72,000.00	16	18,000.00	288,000.00
205	-	Hot Asphalt, Asphalt Pen 60/70		drums	100	0	0	100	310,000.00	100	0	0	100	310,000.00	100	0	0	100	310,000.00	100	0	0	100	310,000.00	400	3,100.00	1,240,000.00
206	-	Hydraulic Oil 10		pails	20	0	0	20	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	170.00	3,400.00
207	-	Hydraulic Oil 30		liters	100	0	0	100	780,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	7,800.00	780,000.00
208	-	Hydrauvac w/Master Assy. Brandnew (H1-4026)		pc	1	0	0	1	1,900.00	1	0	0	1	1,900.00	1	0	0	1	1,900.00	1	0	0	1	1,900.00	4	1,900.00	7,600.00
209	-	Idler Post Assy. APS (H1-5248)		piece	2	0	0	2	16,200.00	2	0	0	2	16,200.00	2	0	0	2	16,200.00	2	0	0	2	16,200.00	8	8,100.00	64,800.00
210	-	Informative Sign, 3mm Aluminum Sheet 1219mmx610mm (DPWH Informative Signs)		piece	2	0	0	2	20,800.00	2	0	0	2	20,800.00	2	0	0	2	20,800.00	2	0	0	2	20,800.00	8	10,400.00	83,200.00
211	-	Informative Sign, 3mm Aluminum Sheet 1200mmx800mm (Bridge Load Limit Signs)		piece	10	0	0	10	19,000.00	10	0	0	10	19,000.00	10	0	0	10	19,000.00	10	0	0	10	19,000.00	40	1,900.00	76,000.00
212	-	Informative Sign, 3mm Aluminum Sheet 200mmx800mm (Bridge Name)		piece	10	0	0	10	529,000.00	10	0	0	10	529,000.00	10	0	0	10	529,000.00	10	0	0	10	529,000.00	40	52,900.00	2,116,000.00
213	-	Informative Sign, 3mm Aluminum Sheet 2400mmx1200mm (DPWH Informative Signs)		piece	2	0	0	2	7,200.00	2	0	0	2	7,200.00	2	0	0	2	7,200.00	2	0	0	2	7,200.00	8	3,600.00	28,800.00
214	-	Joint Sealant (Hard Asphalt)		box	200	0	0	200	100,000.00	100	0	0	100	50,000.00	100	0	0	100	50,000.00	100	0	0	100	50,000.00	500	500.00	250,000.00
215	-	Lagarso		piece	250	0	0	250	187,500.00	250	0	0	250	187,500.00	250	0	0	250	187,500.00	250	0	0	250	187,500.00	1000	750.00	750,000.00
216	-	Latex Paint White		gals	600	0	0	600	210,000.00	300	0	0	300	105,000.00	600	0	0	600	210,000.00	300	0	0	300	105,000.00	1800	350.00	630,000.00
217	-	Leather Gloves (Long)		pair	20	0	0	20	150,000.00	20	0	0	20	150,000.00	20	0	0	20	150,000.00	20	0	0	20	150,000.00	80	7,500.00	600,000.00
218	-	Liner (H1-4026)		set	1	0	0	1	1,300.00	1	0	0	1	1,300.00	1	0	0	1	1,300.00	1	0	0	1	1,300.00	4	1,300.00	5,200.00
219	-	Main Bearing (H1-4026)		set	1	0	0	1	7,800.00	1	0	0	1	7,800.00	1	0	0	1	7,800.00	1	0	0	1	7,800.00	4	7,800.00	31,200.00
220	-	Men Working Sign 1.20m x 0.60m, 3mm thk. Aluminum Plate		piece	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	40	1,200.00	48,000.00
221	-	Metal Flex Beam Guardrails Class "A" 2.67mm thick Type 1 - zinc Coated at 1.80 Ounces/sq. ft.		l.m	700	0	0	700	6,370,000.00	700	0	0	700	6,370,000.00	700	0	0	700	6,370,000.00	700	0	0	700	6,370,000.00	2800	9,100.00	25,480,000.00
222	-	Mono Seal (TCL/HYDRO) Oil Seal (Z18-286)		piece	1	0	0	1	2,900.00	1	0	0	1	2,900.00	1	0	0	1	2,900.00	1	0	0	1	2,900.00	4	2,900.00	11,600.00
223	-	Mono Seal Pured (Z18-286)		piece	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	4	85.00	340.00
224	-	Nut, Hub Left Thread (H1-5248)		piece	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	20	85.00	1,700.00
225	-	Nut, Hub Right Thread (H1-5248)		piece	5	0	0	5	2,100.00	5	0	0	5	2,100.00	5	0	0	5	2,100.00	5	0	0	5	2,100.00	20	420.00	8,400.00
226	-	Nylon #300		kilos	250	0	0	250	175,000.00	250	0	0	250	175,000.00	250	0	0	250	175,000.00	250	0	0	250	175,000.00	1000	700.00	700,000.00
227	-	Oil Fan Gasket APS (H1-2541)		pc	10	0	0	10	7,900.00	10	0	0	10	7,900.00	10	0	0	10	7,900.00	10	0	0	10	7,900.00	40	790.00	31,600.00
228	-	Oil Filter #568 (H2-254)		piece	10	0	0	10	15,500.00	10	0	0	10	15,500.00	10	0	0	10	15,500.00	10	0	0	10	15,500.00	40	1,550.00	62,000.00
229	-	Oil Filter # LF 3349 (L2-1491)		piece	30	0	0	30	36,000.00	30	0	0	30	36,000.00	30	0	0	30	36,000.00	10	0	0	10	12,000.00	100	1,200.00	120,000.00
230	-	Oil Filter # LF 682 (H3-6343)		piece	30	0	0	30	24,000.00	30	0	0	30	24,000.00	30	0	0	30	24,000.00	10	0	0	10	8,000.00	100	800.00	80,000.00
231	-	Oil Filter # P 554403 (H3-6343)		piece	30	0	0	30	18,600.00	30	0	0	30	18,600.00	30	0	0	30	18,600.00	10	0	0	10	6,200.00	100	620.00	62,000.00
232	-	Oil Filter #208 (Z18-286)		piece	10	0	0	10	73,000.00	10	0	0	10	73,000.00	10	0	0	10	73,000.00	10	0	0	10	73,000.00	40	7,300.00	292,000.00
233	-	Oil Filter #209 (H1-4026)		pc	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40	450.00	18,000.00
234	-	Oil Filter #503 (H1-2541)		piece	10	0	0	10	4,920.00	10	0	0	10	4,920.00	10	0	0	10	4,920.00	10	0	0	10	4,920.00	40	492.00	19,680.00
235	-	Oil Filter #506 (H2-254)		piece	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	40	620.00	24,800.00
236	-	Oil Filter #512 (H1-2937)		piece	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40	450.00	18,000.00
237	-	Oil Filter #513 (H2-254)		piece	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	40	600.00	24,000.00
238	-	Oil Filter #558 (H1-2160)		piece	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	40	600.00	24,000.00
239	-	Oil Filter #558 Mitsubishi 6DB1 (H1-2160)		piece	90	0	0	90	81,000.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	105	900.00	94,500.00
240	-	Oil Filter #FF5052 (L2-1491)		piece	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
241	-	Oil Filter Element #308 (H2-255)		piece	10	0	0	10	4,900.00	10	0	0	10	4,900.00	10	0	0	10	4,900.00	10	0	0	10	4,900.00	40	490.00	19,600.00
242	-	Oil Filter Toyota 4K (H1-932)		piece	10	0	0	10	2,920.00	10	0	0	10	2,920.00	10	0	0	10	2,920.00	10	0	0	10	2,920.00	40	292.00	11,680.00
243	-	Oil Pressure Plate (H1-4026)		pc	1	0	0	1	280.00	1	0	0	1	280.00	1	0	0	1	280.00	1	0	0	1	280.00	4	280.00	1,120.00
244	-	Overhauling Gasket Complete (H1-4026)		set	1	0	0	1	2,100.00	1	0	0	1	2,100.00	1	0	0	1	2,100.00	1	0	0	1	2,100.00	4	2,100.00	8,400.00
245	-	Paint Metal Epoxy (White)		gals	800	0	0	800	728,000.00	800	0	0	800	728,000.00	800	0	0	800	728,000.00	800	0	0	800	728,000.00	3200	910.00	2,912,000.00
246	-	Phylox Paint (Gray)		cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
247	-	Phylox Paint (Red)		cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
248	-	Phylox Paint (White)		cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
249	-	Phylox Paint (Yellow)		cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
250	-	Piano Hinge x 3m		piece	20	0	0	20	2,200.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	80	110.00	8,800.00
251	-	Pinion Oil Seal APS. (H2-255)		pc	1	0	0	1	820.00	1	0	0	1	820.00	1	0	0	1	820.00	1	0	0	1	820.00	4	820.00	3,280.00
252	-	Piston (H1-4026)		set	1	0	0	1	12,100.00	1	0	0	1	12,100.00	1	0	0	1	12,100.00	1	0	0	1	12,100.00	4	12,100.00	48,400.00
253	-	Piston Pin w/ Bushing (H1-4026)		set	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	4	800.00	3,200.00
254	-	Piston Ring (H1-4026)		set	1	0	0	1	4,800.00	1	0	0	1	4,800.00	1	0	0	1	4,800.00	1	0	0	1	4,800.00	4	4,800.00	19,200.00
255	-	Plastic Container (1000 liters w/Frame)		unit	1	0	0	1	14,100.00	1	0	0	1	14,100.00	1	0	0	1	14,100.00	1	0	0	1	14,100.00	4	14,100.00	56,400.00
256	-	Place Light 24V (H3-6343)		piece	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	8	400.00	3,200.00
257	-	Pliers		dozens	2	0	0	2	920.00	2	0	0	2	920.00	2	0	0	2	920.00	2	0	0	2	920.00	8	460.00	3,680.00
258	-	Priming Pump Assy. APS (H1-5248)		pc	1	0	0	1	5,100.00	1	0	0	1	5,100.00	1	0	0	1	5,100.00	1	0	0	1	5,100.00	4	5,100.00	20,400.00
259	-	Push & Pull Switch (Double Contact) (H3-6343)		pc	2	0	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	8	320.00	2,560.00
260	-	Push Button Switch (H3-6343)		piece	4	0	0	4	720.00	4	0	0	4	720.00	4	0	0	4	720.00	4	0	0	4	720.00	16	180.00	2,880.00
261	-	Radiator Hose 1 ft. (H1-2541)		pc	1	0	0	1	302.00	1	0	0	1	302.00	1	0	0	1	302.00	1	0	0	1	302.00	4	302.00	1,208.00
262	-	Radiator Hose Lower APS (H1-4026)		pc	1	0	0	1	480.00	1	0	0	1	480.00	1	0	0	1	480.00	1	0	0	1	480.00	4	480.00	1,920.00
263	-	Radiator Hose Upper APS (H1-4026)		pc	1	0	0	1	402.00	1	0	0	1	402.00	1	0	0	1	402.00	1	0	0	1	402.00	4	402.00	1,608.00
264	-	Rake		piece	50	0	0	50	24,650.00	50	0	0	50	24,650.00	50	0	0	50	24,650.00	50	0	0	50	24,650.00	200	493.00	98,600.00

No.	[illegible]	Item Description	Specification (Please specify brand, size or composition of the item such as dimensions, color or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	[illegible]	April	May	June	Q2	[illegible]	July	Aug	Sept	Q3	[illegible]	Oct	Nov	Dec	Q4	[illegible]			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
265	-	Reflectorized Traffic Paint White		gals	300	0	0	300	745,000.00	300	0	0	300	745,000.00	300	0	0	300	745,000.00	300	0	0	300	745,000.00	2000	1,490.00	2,980,000.00
266	-	Relay w/ Socket Relay (H3-6343)		gals	300	0	0	300	751,000.00	300	0	0	300	751,000.00	300	0	0	300	751,000.00	300	0	0	300	751,000.00	2000	1,502.00	3,004,000.00
267	-	Release Bearing (H1-2541)		piece	6	0	0	6	2,406.00	6	0	0	6	2,406.00	6	0	0	6	2,406.00	6	0	0	6	2,406.00	24	401.00	9,624.00
268	-	Release Bearing (H1-4026)		pc	1	0	0	1	1,785.00	1	0	0	1	1,785.00	1	0	0	1	1,785.00	1	0	0	1	1,785.00	4	1,785.00	[illegible]
269	-	Ram Alloy, 5 Holes (H1-5248)		pc	1	0	0	1	1,309.00	1	0	0	1	1,309.00	1	0	0	1	1,309.00	1	0	0	1	1,309.00	4	1,309.00	5,236.00
270	-	Rubber Cap Front, APS 11/4 (H2-255)		set	3	0	0	3	90,300.00	0	0	0	0	0.00	3	0	0	3	90,300.00	3	0	0	3	90,300.00	9	30,100.00	270,900.00
271	-	Rubber Cap Rear, APS 11/8 (H2-255)		piece	6	0	0	6	656.00	6	0	0	6	656.00	6	0	0	6	656.00	6	0	0	6	656.00	24	82.00	1,924.00
272	-	Sand Paper #1000		sheet	8	0	0	8	552.00	8	0	0	8	552.00	8	0	0	8	552.00	8	0	0	8	552.00	32	69.00	[illegible]
273	-	Sand Paper #120 (H1-4326)		piece	100	0	0	100	2,500.00	100	0	0	100	2,500.00	100	0	0	100	2,500.00	100	0	0	100	2,500.00	400	25.00	10,000.00
274	-	Sand Paper #240		piece	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	200	30.00	6,000.00
275	-	Sand Paper #400		piece	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	400	52.00	20,800.00
276	-	Sand Paper #80		piece	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	400	52.00	20,800.00
277	-	Scraper (big) Heavy Duty		piece	100	0	0	100	3,000.00	100	0	0	100	3,000.00	100	0	0	100	3,000.00	100	0	0	100	3,000.00	400	30.00	12,000.00
278	-	Screen Gravel		piece	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	80	250.00	20,000.00
279	-	Shock Absorber (H1-5248)		set	50	0	0	50	55,000.00	50	0	0	50	55,000.00	50	0	0	50	55,000.00	50	0	0	50	55,000.00	200	1,100.00	220,000.00
280	-	Shovel		piece	2	0	0	2	3,200.00	2	0	0	2	3,200.00	2	0	0	2	3,200.00	2	0	0	2	3,200.00	8	1,600.00	12,800.00
281	-	Signal Light Front 24V (H3-6343)		pieces	50	0	0	50	45,100.00	50	0	0	50	45,100.00	50	0	0	50	45,100.00	50	0	0	50	45,100.00	200	902.00	[illegible]
282	-	Silicon Gasket Big (H1-2541)		pieces	2	0	0	2	1,248.00	2	0	0	2	1,248.00	2	0	0	2	1,248.00	2	0	0	2	1,248.00	8	624.00	4,992.00
283	-	Silicon Gasket Big (H1-4026)		tube	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	8	350.00	2,800.00
284	-	Speed Limit Road Work Sign 600mmØ, 3mm thk. Aluminum Disc Plate		piece	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	[illegible]
285	-	Spindle Bearing Inner #30210 (H2-255)		piece	20	0	0	20	80,400.00	20	0	0	20	80,400.00	20	0	0	20	80,400.00	20	0	0	20	80,400.00	80	4,020.00	321,600.00
286	-	Spindle Bearing Outer #3027 (H2-255)		piece	2	0	0	2	2,040.00	2	0	0	2	2,040.00	2	0	0	2	2,040.00	2	0	0	2	2,040.00	8	1,020.00	8,160.00
287	-	Steel Brush		piece	2	0	0	2	1,530.00	2	0	0	2	1,650.00	2	0	0	2	1,650.00	2	0	0	2	1,650.00	8	815.00	[illegible]
288	-	Sidewall Glue		pieces	100	0	0	100	19,900.00	100	0	0	100	19,900.00	100	0	0	100	19,900.00	100	0	0	100	19,900.00	400	199.00	79,600.00
289	-	Stop Light Switch 24V (H3-6343)		kr	50	0	0	50	16,000.00	50	0	0	50	16,000.00	50	0	0	50	16,000.00	50	0	0	50	16,000.00	200	320.00	64,000.00
290	-	Tail Light Assy. 24V (H3-6343)		pc	2	0	0	2	1,040.00	2	0	0	2	1,040.00	2	0	0	2	1,040.00	2	0	0	2	1,040.00	8	520.00	4,160.00
291	-	Thrust Washer (H1-4026)		sets	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	8	[illegible]	9,600.00
292	-	Tie Rod End L/R, APS (H2-255)		set	1	0	0	1	620.00	1	0	0	1	620.00	1	0	0	1	620.00	1	0	0	1	620.00	4	620.00	2,480.00
293	-	Tie Rod End w/ Bar, APS (H1-5248)		sets	2	0	0	2	3,630.00	2	0	0	2	3,630.00	2	0	0	2	3,630.00	2	0	0	2	3,630.00	8	1,815.00	14,520.00

No.	UNSPSC	Item Description	Specifications (Please specify features or dimensions of the item such as dimensions, color, or flavoring)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	[illegible]	April	May	June	Q2	[illegible]	July	Aug	Sept	Q3	[illegible]	Oct	Nov	Dec	Q4	[illegible]			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
284	-	Tie Wire #16		piece	2	0	0	2	848.00	2	0	0	2	848.00	2	0	0	2	848.00	2	0	0	2	848.00	8	424.00	3,368.00
285	-	Tire 10-20, Lug (H3-3149, H3-6563, F17-1)		pcs.	30	0	0	30	4,170.00	30	0	0	30	4,170.00	30	0	0	30	4,170.00	30	0	0	30	4,170.00	120	834.00	16,680.00
286	-	Tire 10x20, Miller (H7-100, H3-6563, F17-1)		pieces	18	0	0	18	353,600.00	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	18	19,650.00	[illegible]
287	-	Tire 11R 22.5 (H2-6343,H3-6706,H3-6754)		pieces	12	0	0	12	270,000.00	6	0	0	6	135,000.00	6	0	0	6	135,000.00	6	0	0	6	135,000.00	30	22,500.00	675,000.00
288	-	Tire 195R 12 C (tubeless)		pieces	24	0	0	24	483,000.00	7	0	0	7	140,875.00	7	0	0	7	140,875.00	7	0	0	7	140,875.00	45	20,125.00	905,625.00
289	-	Tire 195 R 14 C (ABI-8315)		pieces	6	0	0	6	18,060.00	6	0	0	6	18,060.00	6	0	0	6	18,060.00	6	0	0	6	18,060.00	24	3,010.00	72,240.00
290	-	Tire 225x15 6PR (H1-4026)		pieces	6	3	0	11	63,800.00	6	0	0	6	34,800.00	6	0	0	6	34,800.00	6	0	0	6	34,800.00	29	5,800.00	168,200.00
291	-	Tire 7.00 x 16 LT. Miller (H2-255, H2-254)		pieces	5	0	0	5	48,125.00	5	0	0	5	48,125.00	5	0	0	5	48,125.00	5	0	0	5	48,125.00	20	9,625.00	192,500.00
292	-	Tire 7.00 x 16 LT. Lug (H2-255, H2-254)		pieces	12	0	0	12	113,400.00	6	0	0	6	56,550.00	6	0	0	6	56,550.00	6	0	0	6	56,550.00	30	9,425.00	282,750.00
293	-	Tire, 235/75, R15 (H1-5248)		pieces	10	0	0	10	58,250.00	0	0	0	6	38,950.00	6	0	0	6	38,950.00	6	0	0	6	38,950.00	28	8,825.00	275,100.00
294	-	Toggle Switch (Left & Right) (H3-6343)		sets	5	0	0	5	35,100.00	5	0	0	5	35,100.00	5	0	0	5	35,100.00	5	0	0	5	35,100.00	20	7,020.00	140,400.00
295	-	Toggle Switch (On/Off) (H3-6343)		pieces	2	0	0	2	402.00	2	0	0	2	402.00	2	0	0	2	402.00	2	0	0	2	402.00	8	201.00	1,608.00
296	-	Trakker O1		pieces	6	0	0	6	1,206.00	6	0	0	6	1,206.00	6	0	0	6	1,206.00	6	0	0	6	1,206.00	24	201.00	4,824.00
297	-	Valve (H1-4026)		liters	35	0	0	50	9,100.00	30	0	0	50	8,100.00	30	0	0	50	8,100.00	50	0	0	50	8,100.00	200	182.00	36,400.00
298	-	Valve Guide (H1-4026)		set	1	0	0	1	3,800.00	1	0	0	1	3,800.00	1	0	0	1	3,800.00	1	0	0	1	3,800.00	4	3,800.00	15,200.00
299	-	Valve Seat (H1-4026)		set	1	0	0	1	302.00	1	0	0	1	302.00	1	0	0	1	302.00	1	0	0	1	302.00	4	302.00	1,208.00
300	-	Viton Oring 14.8mm (Z18-286)		set	1	0	0	1	2,701.00	1	0	0	1	2,701.00	1	0	0	1	2,701.00	1	0	0	1	2,701.00	4	2,701.00	10,804.00
301	-	Viton Oring 159.42mm (Z18-286)		piece	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	4	85.00	340.00
302	-	Viton Oring 164.77mm (Z18-286)		piece	1	0	0	1	902.00	1	0	0	1	902.00	1	0	0	1	902.00	1	0	0	1	902.00	4	902.00	3,608.00
303	-	Viton Oring 53.64mm (Z18-286)		piece	2	0	0	2	1,904.00	2	0	0	2	1,904.00	2	0	0	2	1,904.00	2	0	0	2	1,904.00	8	952.00	7,616.00
304	-	Washed Sand		piece	1	0	0	1	263.00	1	0	0	1	263.00	1	0	0	1	263.00	1	0	0	1	263.00	4	263.00	1,052.00
305	-	Welding Machine, 300 Amp.		unit	30	0	0	30	41,250.00	30	0	0	30	41,250.00	30	0	0	30	41,250.00	30	0	0	30	41,250.00	120	825.00	165,000.00
306	-	Welding Rod 6011 (Nihonweld) 20kilo/box		unit	2	0	0	2	38,200.00	2	0	0	2	38,200.00	2	0	0	2	38,200.00	2	0	0	2	38,200.00	8	19,100.00	152,800.00
307	-	Welding Rod 6013 (Nihonweld) 20kilo/box		boxes	10	0	0	10	29,250.00	10	0	0	10	29,250.00	10	0	0	10	29,250.00	10	0	0	10	29,250.00	40	2,925.00	117,000.00
308	-	Wheel Barrow (Heavy Duty)		boxes	10	0	0	10	28,350.00	10	0	0	10	28,350.00	10	0	0	10	28,350.00	10	0	0	10	28,350.00	40	2,835.00	113,400.00
309	-	Fuel Filter RO 10017 (L2-1547)		pieces	10	0	0	10	39,020.00	10	0	0	10	39,020.00	10	0	0	10	39,020.00	10	0	0	10	39,020.00	40	3,902.00	156,080.00
310	-	Fuel Filter P62333 (H7-100)		pieces	10	0	0	10	20,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,025.00	20,250.00
311	-	Fuel Filter P55052 (Generator - Big)		pieces	10	0	0	10	8,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	825.00	8,250.00
312	-	Fuel Separator P5128 (Generator - Big)		pieces	10	0	0	10	7,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	785.00	7,850.00
313	-	Fuel Separator FF4200 (Generator - Small)		pieces	10	0	0	10	8,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	806.00	8,060.00
314	-	Fuel Separator FS1280 (Generator - Small)		pieces	10	0	0	10	7,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	706.00	7,060.00
315	-	Fuel Filter PC321 (H1-4025)		pieces	10	0	0	10	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	725.00	7,250.00
316	-	Fuel Filter S50 (H3-5149)		pieces	10	0	0	10	8,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	852.00	8,520.00
317	-	Fuel Filter F6233 (Micro) L2-1262		pieces	10	0	0	10	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	325.00	3,250.00
318	-	Oil Filter O6167 (Micro) L2-1262		pieces	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
319	-	Oil Filter C412 (ABI-8315)		pieces	10	0	0	10	5,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	512.00	5,120.00
320	-	Develop Ineo+ 226 Toner TN223K		pieces	10	0	0	10	4,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	415.00	4,150.00
321	-	Develop Ineo+ 226 Toner TN223C		cart	4	0	0	4	44,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	11,025.00	44,100.00
322	-	Develop Ineo+ 226 Toner TN223M		cart	1	0	0	1	19,912.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,912.00	19,912.00
323	-	Develop Ineo+ 226 Toner TN223Y		cart	1	0	0	1	19,912.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,912.00	19,912.00
324	-	Tire 165R -14 C (tubeless)		cart	1	0	0	1	19,912.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,912.00	19,912.00
325	-	Tire 6-5 R16		pieces	5	0	0	5	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,500.00	42,500.00
326	-	Tire 8.5 x 20 w/tube & flap		pieces	5	0	0	5	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,500.00	42,500.00

A. TOTAL		[illegible]
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		[illegible]
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable)		-
D. GRAND TOTAL (A + B+ C)		[illegible]
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ELIJEYO M. JUSAY
Head, Supply Unit

Date Prepared: 7/23/24

Certified Funds Available / Certified Appropriate Funds Available:

MICHELLE B. [illegible]-COSA, CPA
Accountant / Budget Officer

Approved by:

REY R. [illegible]
Head of Office, Agency