ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (AP[illegible]025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.
Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeqO. Instructions on how to fill-out is included in the reminders of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH-Sarangani DEO
Region: XII
Address: Kiamas, Alabel, Sarangani Province

Agency Code/UACS:
Organization Type: National

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Contact Person: REUBEN G. SALAZAR
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	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml.	bottle	120	70	60	250	12,807.50	110	85	60	255	12,859.65	115	80	60	255	12,859.65	105	70	50	225	11,346.75	985	50.43	49,673.55
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	20	10	40	14,283.60	10	20	10	40	14,283.60	10	20	10	40	14,283.60	10	20	10	40	14,283.60	160	357.09	57,134.40
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	5	50	0	55	1,933.80	5	50	0	55	1,933.80	5	50	0	55	1,933.80	5	50	0	55	1,933.80	220	35.16	7,735.20
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	5	50	0	55	1,999.80	5	50	0	55	1,999.80	5	50	0	55	1,999.80	5	50	0	55	1,999.80	220	36.36	7,999.20
5	60121534-ER-P01	ERASER, plastic/rubber	piece	22	50	10	82	677.32	12	40	0	52	429.52	12	40	0	52	429.52	22	50	10	82	677.32	268	8.26	2,213.68
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	150	90	90	330	7,326.00	90	90	90	270	5,994.00	110	90	90	290	6,438.00	110	70	110	290	6,438.00	1180	22.20	26,196.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	145	120	80	345	15,428.40	105	120	80	305	13,639.60	105	120	80	305	13,639.60	105	120	80	305	13,639.60	1260	44.72	56,347.20
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	75	50	10	135	7,722.00	35	50	10	95	5,434.00	35	50	10	95	5,434.00	35	50	10	95	5,434.00	420	57.20	24,024.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	150	110	70	330	7,326.00	110	130	70	310	6,882.00	90	130	70	290	6,438.00	110	110	70	290	6,438.00	1220	22.20	27,084.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	120	120	80	320	14,310.40	80	120	80	280	12,521.60	80	120	80	280	12,521.60	80	120	80	280	12,521.60	1160	44.72	51,875.20
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	75	50	10	135	7,722.00	35	50	10	95	5,434.00	35	50	10	95	5,434.00	35	50	10	95	5,434.00	420	57.20	24,024.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	10	0	10	1,612.00	0	10	0	10	1,612.00	0	10	0	10	1,612.00	0	10	0	10	1,612.00	40	161.20	6,448.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	1	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	23,623.60	2	23,623.60	47,247.20
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	1	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	16,588.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	40	30	10	80	1,630.20	21	21	1	43	881.07	31	26	6	63	1,290.87	1	41	1	43	881.07	229	20.49	4,692.21
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	30	50	10	90	1,630.60	1	41	1	43	788.62	11	26	26	63	1,155.42	1	21	21	43	788.62	239	18.34	4,383.26
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131912-AF-A01	AIR FRESHENER	can	19	46	26	91	7,945.21	17	48	26	91	7,945.21	17	46	26	89	7,770.59	17	46	27	90	7,857.90	361	87.31	31,518.91
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	18	10	0	28	3,494.40	14	10	0	24	2,995.20	17	10	0	27	3,369.60	13	10	0	23	2,870.40	102	124.80	12,729.60
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	24	6	0	30	780.00	20	6	0	26	676.00	24	6	0	30	780.00	20	6	0	26	676.00	112	26.00	2,912.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	8	25	5	38	1,580.80	8	25	5	38	1,580.80	8	25	5	38	1,580.80	8	25	5	38	1,580.80	152	41.60	6,323.20
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	3	22	0	25	598.00	3	22	0	25	598.00	3	22	0	25	598.00	3	22	0	25	598.00	100	23.92	2,392.00
25	47131811-DE-B02	DETERGENT BAR	piece	23	20	20	63	588.42	23	20	20	63	588.42	23	20	20	63	588.42	23	20	20	63	588.42	252	9.34	2,353.68
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	30	25	25	80	4,326.40	30	25	25	80	4,326.40	30	25	25	80	4,326.40	30	25	25	80	4,326.40	320	54.08	17,305.60
27	47131803-DS-A01	DISINFECTANT SPRAY	can	27	26	16	69	9,652.41	27	26	16	69	9,652.41	27	26	16	69	9,652.41	27	26	16	69	9,652.41	276	139.89	38,609.64
28	47131601-DU-P01	DUST PAN	piece	17	6	0	23	1,076.40	12	6	0	18	842.40	16	6	0	22	1,029.60	12	6	0	18	842.40	81	46.80	3,790.80
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	5	6	0	11	1,555.29	5	6	0	11	1,555.29	5	6	0	11	1,555.29	5	6	0	11	1,555.29	44	141.39	6,221.16

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
32	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	18	47	17	82	3,521.90	20	47	17	84	3,607.80	20	47	17	84	3,607.80	20	47	17	84	3,607.80	334	42.95	14,345.30
32	47121804-MP-B01	MOP BUCKET	unit	5	4	0	9	20,592.00	1	4	0	5	11,440.00	3	4	0	7	16,016.00	1	4	0	5	11,440.00	26	2,288.00	59,488.00
33	47131501-RG-C01	RAGS	kilo	10	10	0	20	1,389.40	10	10	0	20	1,389.40	10	10	0	20	1,389.40	10	10	0	20	1,389.40	80	69.47	5,557.60
34	47131602-SC-N01	SCOURING PAD	pack	6	32	2	40	3,425.20	5	32	2	39	3,339.57	5	32	2	39	3,339.57	5	32	2	39	3,339.57	157	85.63	13,443.91
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	20	35	15	70	9,100.00	20	35	15	70	9,100.00	20	35	15	70	9,100.00	20	35	15	70	9,100.00	280	130.00	36,400.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	23	35	15	73	4,327.44	23	35	15	73	4,327.44	23	35	15	73	4,327.44	23	35	15	73	4,327.44	292	59.28	17,309.76
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	18	30	10	58	5,368.48	18	30	10	58	5,368.48	18	30	10	58	5,368.48	18	30	10	58	5,368.48	232	92.56	21,473.92
38	47121702-WB-P01	WASTEBASKET	piece	10	10	0	20	873.60	0	10	0	10	436.80	5	10	0	15	655.20	0	10	0	10	436.80	55	43.68	2,402.40
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	18	18	2	38	1,094.92	13	18	2	33	950.07	13	18	2	33	950.07	13	18	2	33	950.07	137	28.79	3,944.23
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	0	2	0	2	14,678.32	0	2	0	2	14,678.32	0	2	0	2	14,678.32	0	2	0	2	14,678.32	8	7,339.16	58,713.28
FILMS																										
41	23111203-AC-F01	ACETATE	roll	20	10	10	40	49,753.60	10	10	10	30	37,315.20	10	10	10	30	37,315.20	10	10	10	30	37,315.20	130	1,243.84	161,699.20
42	23111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	12	5	0	17	19,448.00	0	5	0	5	5,720.00	2	5	0	7	8,008.00	0	5	0	5	5,720.00	34	1,144.00	38,896.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	10	0	0	10	247,936.00	0	0	0	0	0.00	10	0	0	10	247,936.00	0	0	0	0	0.00	20	24,793.60	495,872.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	15	0	0	15	635,856.00	0	0	0	0	0.00	10	0	0	10	423,904.00	0	0	0	0	0.00	25	42,390.40	1,059,760.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	10	6	0	16	48,239.36	5	6	0	11	33,164.56	6	5	0	11	33,164.56	2	6	0	8	24,119.68	46	3,014.96	138,688.16
54	43202010-FD-U04	FLASH DRIVE	piece	58	10	10	78	11,913.72	20	20	0	40	6,109.60	23	20	0	43	6,567.82	20	20	0	40	6,109.60	201	152.74	30,700.74
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	1	2	0	3	127,140.00	0	2	0	2	84,760.00	0	2	0	2	84,760.00	0	2	0	2	84,760.00	9	42,380.00	381,420.00
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	1	2	0	3	140,400.00	0	0	0	0	0.00	0	2	0	2	93,600.00	0	0	0	0	0.00	5	46,800.00	234,000.00
57	43211708-MO-G02	COMPUTER MOUSE, Wireless	unit	25	10	0	35	5,667.20	0	5	0	5	809.60	0	10	0	10	1,619.20	0	5	0	5	809.60	55	161.92	8,905.60
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	5	2	0	7	18,456.23	2	0	0	2	5,273.78	0	2	0	2	5,273.78	2	0	0	2	5,273.78	13	2,634.89	34,279.57
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	10	10	30	2,268.30	10	10	10	30	2,268.30	10	10	10	30	2,268.30	10	10	10	30	2,268.30	120	75.61	9,073.20
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	10	10	10	30	6,174.60	10	10	10	30	6,174.60	10	10	10	30	6,174.60	10	10	10	30	6,174.60	120	205.82	24,698.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J02	GLUE, all-purpose	bottle	22	30	11	62	3,852.68	11	20	2	33	2,050.62	21	20	0	41	2,547.74	11	11	10	32	1,988.48	168	62.14	10,439.52
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	5	45	5	55	2,002.00	5	45	5	55	2,002.00	5	45	5	55	2,002.00	5	45	5	55	2,002.00	220	36.40	8,008.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	76	51	56	183	4,348.08	56	51	51	158	3,754.08	56	51	51	158	3,754.08	56	71	31	158	3,754.08	657	23.76	15,610.32
64	31201502-TA-E02	TAPE, electrical	roll	15	30	15	60	1,167.00	15	30	10	55	1,069.75	15	30	10	55	1,069.75	15	20	20	55	1,069.75	225	19.45	4,376.25
65	31201503-TA-M01	TAPE, masking, 24mm	roll	27	37	27	91	5,066.88	27	47	17	91	5,066.88	27	37	27	91	5,066.88	27	57	17	101	5,623.68	374	55.68	20,824.32
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	30	45	30	105	12,721.80	30	40	25	95	11,510.20	30	45	20	95	11,510.20	40	40	20	100	12,116.00	395	121.18	47,858.20
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	30	20	10	60	1,341.60	20	25	10	55	1,229.80	20	30	10	60	1,341.60	20	25	10	55	1,229.80	230	22.36	5,142.80
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	45	62	32	139	2,457.52	45	62	32	139	2,457.52	45	47	32	124	2,192.32	45	42	37	124	2,192.32	526	17.68	9,299.68
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	40	30	20	90	2,031.30	30	35	15	80	1,805.60	35	25	15	75	1,692.75	35	40	20	95	2,144.15	340	22.57	7,673.80
70	31151907-TW-P01	TWINE, plastic	roll	0	5	0	5	333.10	0	5	0	5	333.10	0	0	5	5	333.10	0	0	5	5	333.10	20	66.62	1,332.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	40	25	10	75	1,494.75	10	30	10	50	996.50	10	30	10	50	996.50	10	30	10	50	996.50	225	19.93	4,484.25
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	5	0	0	5	81.85	0	10	0	10	163.70	0	0	10	10	163.70	10	0	0	10	163.70	35	16.37	572.95

	Items & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	21	5	0	26	247,902.72	0	5	0	5	47,673.60	0	5	0	5	47,673.60	0	5	1	6	57,208.32	42	9,534.72	400,458.24
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	20	0	20	5,197.80	0	20	0	20	5,197.80	0	20	0	20	5,197.80	0	20	0	20	5,197.80	80	259.89	20,791.20
75	44101807-CA-C01	CALCULATOR, Compact	unit	45	4	0	49	11,552.73	5	4	0	9	2,121.93	10	14	0	24	5,658.48	5	14	0	19	4,479.63	101	235.77	23,812.77
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	45	20	40	105	982.80	45	20	40	105	982.80	45	20	40	105	982.80	45	20	40	105	982.80	420	9.36	3,931.20
78	44122105-BF-C02	CLIP, backfold, 25mm	box	55	20	40	115	1,794.00	55	20	40	115	1,794.00	55	20	40	115	1,794.00	55	20	40	115	1,794.00	460	15.60	7,176.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	55	20	40	115	3,827.20	55	20	40	115	3,827.20	55	20	40	115	3,827.20	55	20	40	115	3,827.20	460	33.28	15,308.80
80	44122105-BF-C04	CLIP, backfold, 50mm	box	50	20	40	110	6,635.20	50	20	40	110	6,635.20	50	20	40	110	6,635.20	50	20	40	110	6,635.20	440	60.32	26,540.80
81	44121801-CT-R02	CORRECTION TAPE	piece	149	35	55	239	3,226.50	99	60	45	204	2,754.00	109	60	50	219	2,956.50	119	35	45	199	2,686.50	861	13.50	11,623.50
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	15	5	0	20	634.40	0	5	0	5	158.60	0	12	10	22	697.84	0	2	0	2	63.44	49	31.72	1,554.28
83	44111515-DF-B01	DATA FILE BOX	piece	0	15	0	15	2,188.35	0	15	0	15	2,188.35	0	25	0	25	3,647.25	0	15	0	15	2,188.35	70	146.89	10,212.30
84	44122011-DF-F01	DATA FOLDER	piece	150	25	0	175	14,526.75	150	25	0	175	14,526.75	150	15	0	165	13,696.65	150	25	0	175	14,526.75	690	83.01	57,278.90
85	44103202-DS-M01	DATER STAMP	piece	9	10	0	19	8,264.05	0	10	0	10	4,349.50	0	10	0	10	4,349.50	0	15	0	15	6,524.25	54	434.95	23,487.30
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	8	10	0	18	14,938.56	0	17	0	17	14,108.64	2	15	0	17	14,108.64	0	17	0	17	14,108.64	69	829.92	57,264.48
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	4	15	0	19	20,094.02	5	12	0	17	17,978.86	2	10	0	12	12,690.96	5	12	0	17	17,978.86	65	1,057.58	68,742.70
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	10	10	0	20	18,799.00	7	12	0	19	17,859.05	9	10	0	19	17,859.05	2	17	0	19	17,859.05	77	939.95	72,376.15
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	10	10	20	609.80	0	20	0	20	609.80	0	20	0	20	609.80	30	10	0	40	1,219.60	100	30.49	3,049.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	3	10	0	13	5,622.75	0	10	0	10	4,325.20	2	10	0	12	5,190.24	0	10	0	10	4,325.20	45	432.52	19,463.40
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1	10	0	11	5,639.92	0	10	0	10	5,127.20	0	10	0	10	5,127.20	0	10	0	10	5,127.20	41	512.72	21,021.52
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	1	0	6	86.88	0	6	0	6	86.88	0	6	0	6	86.88	5	1	0	6	86.88	24	14.48	347.52
93	44122118-FA-P01	FASTENER	box	66	55	30	151	14,290.64	75	55	30	160	15,142.40	65	55	20	140	13,249.60	80	50	20	150	14,196.00	601	94.64	56,878.64
94	44111515-FD-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	40	0	50	4,510.00	0	40	0	40	3,608.00	0	40	0	40	3,608.00	0	40	0	40	3,608.00	170	90.20	15,334.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	20	0	20	5,408.00	0	20	0	20	5,408.00	0	20	0	20	5,408.00	0	20	0	20	5,408.00	80	270.40	21,632.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	20	0	20	5,824.00	0	20	0	20	5,824.00	0	20	0	20	5,824.00	0	20	0	20	5,824.00	80	291.20	23,296.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	4	30	0	34	6,809.52	0	30	0	30	6,008.40	4	30	0	34	6,809.52	0	30	0	30	6,008.40	128	200.28	25,633.84
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	4	35	0	39	9,714.12	0	35	0	35	8,717.80	4	35	0	39	9,714.12	0	35	0	35	8,717.80	148	249.08	36,853.84
101	44122027-FO-P01	FOLDER, pressboard	box	2	25	0	27	25,721.28	0	25	0	25	23,816.00	2	25	0	27	25,721.28	0	25	0	25	23,816.00	104	952.64	99,074.56
102	44122011-FO-T01	FOLDER with tab, A4	pack	2	10	0	12	4,555.20	2	10	0	12	4,555.20	2	10	0	12	4,555.20	2	10	0	12	4,555.20	48	379.60	18,220.80
103	44122011-FO-T02	FOLDER with tab, Legal	pack	7	5	5	17	7,036.64	7	5	5	17	7,036.64	7	5	5	17	7,036.64	7	5	5	17	7,036.64	68	413.92	28,146.56
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.80	0.00
105	44121716-MA-F01	MARKER, Flourescent	set	25	20	0	45	1,399.95	25	20	0	45	1,399.95	25	20	0	45	1,399.95	25	20	0	45	1,399.95	180	31.11	5,599.80
106	44121708-MP-B01	MARKER, Permanent, Black	piece	42	25	0	67	554.09	42	25	0	67	554.09	22	45	0	67	554.09	22	45	0	67	554.09	268	8.27	2,216.36
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	22	45	0	67	554.09	22	45	0	67	554.09	22	45	0	67	554.09	42	25	0	67	554.09	268	8.27	2,216.36
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	5	0	5	41.35	0	5	0	5	41.35	0	5	0	5	41.35	5	0	0	5	41.35	20	8.27	165.40
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	22	45	0	67	646.55	22	35	0	57	550.05	22	45	0	67	646.55	22	45	0	67	646.55	258	9.65	2,489.70
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	42	25	0	67	646.55	32	25	0	57	550.05	22	45	0	67	646.55	32	25	0	57	550.05	248	9.65	2,393.20
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	25	30	10	65	573.30	25	30	10	65	573.30	25	30	10	65	573.30	25	30	10	65	573.30	260	8.82	2,293.20
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	25	30	20	75	1,459.50	25	30	20	75	1,459.50	25	40	10	75	1,459.50	25	40	10	75	1,459.50	300	19.46	5,838.00
114	44101603-PS-M02	PAPER SHREDDER	unit	0	2	0	2	37,437.92	0	0	0	0	0.00	0	2	0	2	37,437.92	0	0	0	0	0.00	4	18,718.96	74,875.84
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	1	2	1	4	37,190.40	0	0	0	0	0.00	0	2	0	2	18,595.20	0	0	0	0	0.00	6	9,297.60	55,785.60
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	36	30	10	76	3,397.96	16	50	10	76	3,397.96	16	50	10	76	3,397.96	16	40	10	66	2,950.86	294	44.71	13,144.74
117	44121619-PS-M01	PENCIL SHARPENER	piece	20	12	0	32	7,554.56	3	10	0	13	3,069.04	1	14	0	15	3,541.20	1	12	0	13	3,069.04	73	236.08	17,233.84
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	40	7	0	47	7,234.24	15	7	0	22	3,386.24	13	7	0	20	3,078.40	10	9	0	19	2,924.48	108	153.92	16,623.36
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	2	5	7	946.40	0	2	5	7	946.40	0	1	5	6	811.20	0	1	5	6	811.20	26	135.20	3,515.20
120	44121905-SP-F01	STAMP PAD, felt	piece	31	10	5	46	1,836.32	7	10	5	22	878.24	6	11	5	22	878.24	6	11	5	22	878.24	112	39.92	4,471.04
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	55	20	5	80	3,241.60	15	20	5	40	2,620.80	20	15	5	40	2,620.80	15	15	5	35	2,293.20	195	65.52	12,776.40
122	44121615-ST-S01	STAPLER, standard type	piece	43	15	10	68	13,436.80	0	15	0	15	2,964.00	5	15	0	20	3,952.00	0	10	0	10	1,976.00	113	197.60	22,328.80
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	23	13	0	36	24,953.40	20	8	0	28	19,408.20	20	8	0	28	19,408.20	20	8	0	28	19,408.20	120	693.15	83,178.00
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	15	13	0	28	1,302.28	0	8	0	8	372.08	0	13	0	13	604.63	0	8	0	8	372.08	57	46.51	2,651.07
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	5	2	27	2,094.66	0	4	0	4	310.32	0	5	2	7	543.06	0	4	0	4	310.32	42	77.58	3,258.36
PAPER MATERIALS AND PRODUCTS																											

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	9,453.60	10	945.36	9,453.60
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55	0	55	108,565.60	55	1,973.92	108,565.60
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	59	45	5	109	4,039.54	25	67	17	109	4,039.54	49	62	5	116	4,298.96	49	55	5	109	4,039.54	443	37.06	16,417.58
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	35	55	5	95	5,631.60	37	55	5	97	5,750.16	37	74	5	116	6,876.48	37	69	5	111	6,580.08	419	59.28	24,838.32
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	62	45	5	112	5,824.00	40	67	5	112	5,824.00	40	74	5	119	6,188.00	40	25	5	70	3,640.00	413	52.00	21,476.00
132	14111514-NB-S02	STEMO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	421.20	0	55	0	55	772.20	85	14.04	1,193.40
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	115	75	75	265	56,657.00	115	75	75	265	56,657.00	86	75	75	236	50,456.80	115	45	75	235	50,243.00	1001	213.80	214,013.80
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	31	25	25	81	18,869.76	31	25	25	81	18,869.76	30	25	25	80	18,636.80	31	25	25	81	18,869.76	323	232.96	75,246.08
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	40	45	195	280	38,567.20	65	45	45	155	21,349.70	65	195	45	305	42,010.70	65	30	195	290	39,944.60	1030	137.74	141,872.20
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	10	35	10	55	8,740.85	15	35	35	85	13,507.35	15	35	10	60	9,534.60	15	0	10	25	3,972.75	225	158.91	35,754.75
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	52	35	22	109	9,995.30	15	42	42	99	9,078.30	15	42	15	72	6,602.40	15	42	15	72	6,602.40	352	91.70	32,278.40
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	47	30	17	94	11,708.64	10	37	37	84	10,463.04	10	37	10	57	7,099.92	10	37	10	57	7,099.92	292	124.56	36,371.52
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	35	60	20	115	3,887.00	35	60	20	115	3,887.00	35	60	20	115	3,887.00	35	60	20	115	3,887.00	460	33.80	15,548.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	72	80	50	202	20,167.68	72	80	50	202	20,167.68	72	80	50	202	20,167.68	72	801	50	923	92,152.32	1529	99.84	152,658.36
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	7	50	5	62	5,274.96	7	50	5	62	5,274.96	7	50	5	62	5,274.96	7	50	5	62	5,274.96	248	85.08	21,099.84
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	8	40	10	58	8,082.88	8	40	10	58	8,082.88	8	40	10	58	8,082.88	8	40	10	58	8,082.88	232	139.36	32,331.52
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	1	2	5	8	297.68	0	2	5	7	260.47	0	2	0	2	74.42	0	2	0	2	74.42	19	37.21	706.99
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	832.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.80	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	820.68	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103102-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,708.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.98	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.68	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103102-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
10	43233501-SFT-010	Information exchange software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
11	43232701-SFT-010	Network applications software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232903-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
15	43233203-SFT-014	Security and protection software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	67	87	32	186	0.00	67	87	47	201	0.00	67	87	47	201	0.00	67	87	47	201	0.00	789	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1	1	0	2	0.00	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	3	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	15	6	5	26	0.00	5	6	5	16	0.00	5	6	5	16	0.00	5	6	5	16	0.00	74	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	15	5	0	20	0.00	10	5	0	15	0.00	10	5	0	15	0.00	10	5	0	15	0.00	65	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	57	55	30	142	0.00	35	55	35	125	0.00	25	45	25	95	0.00	25	45	0	70	0.00	432	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	16	5	0	21	0.00	5	5	0	10	0.00	5	5	0	10	0.00	5	5	25	35	0.00	76	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	5	10	0	15	0.00	0	10	0	10	0.00	0	10	0	10	0.00	0	10	0	10	0.00	45	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	20	60	15	95	0.00	20	60	15	95	0.00	20	60	20	100	0.00	20	60	20	100	0.00	390	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	20	10	30	0.00	0	20	10	30	0.00	0	20	0	20	0.00	0	20	0	20	0.00	100	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	20	0	20	0.00	0	20	0	20	0.00	0	20	0	20	0.00	0	20	0	20	0.00	80	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	12	20	0	32	0.00	12	20	0	32	0.00	12	20	0	32	0.00	12	20	0	32	0.00	128	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	40	35	15	90	0.00	2	35	15	52	0.00	25	35	25	85	0.00	25	35	15	75	0.00	302	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	20	0	20	0.00	0	20	0	20	0.00	0	20	0	20	0.00	0	20	0	20	0.00	80	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	22	30	10	62	0.00	22	30	10	62	0.00	22	30	10	62	0.00	22	30	10	62	0.00	248	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	5	0	5	0.00	0	5	0	5	0.00	0	5	0	5	0.00	0	5	0	5	0.00	20	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	7	0	7	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7	0	7	0.00	14	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	2	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	10	20	0	30	0.00	10	20	0	30	0.00	10	20	0	30	0.00	10	20	0	30	0.00	120	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	4	0	4	0.00	0	0	0	0	0.00	0	4	0	4	0.00	0	4	0	4	0.00	12	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	5	5	5	15	0.00	0	5	5	10	0.00	5	5	5	15	0.00	5	5	5	15	0.00	55	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	5	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	0.00	10	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	2	0	2	0.00	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	2	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	6	7	0	13	0.00	0	10	0	10	0.00	6	0	17	23	0.00	0	0	10	10	0.00	56	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		₱ [illegible]
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ [illegible]
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B + C)		₱ [illegible]
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LIETO M. JUSTO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MICHELLE B. BUENACOSA, CPA
Accountant / Budget Officer

Approved by:

REY R. FRANCISCO
Head of Office/Agency

Date Prepared: 7/23/24