

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for Items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the Items that may be considered as CSE by the PS-DBM.

Reminders:

- 4.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of Items indicated in the UNSPSC tab of this form. Otherwise, the Items that you will insert will not be accepted. Additional rows for other Items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hvsa> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH-SARANGANI DEO

Region: VI

Address: KAWAS, ALABID, SARANGANI PROVINCE

Agency Code/UACS: _____

Organization Type: _____

Contact Person: _____

EDWARD D. CARILLO

Position: _____

Engineer III

E-mail: _____

edc@ps-dbm.com

Telephone/Mobile Nos: _____

9174568768

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirements																						Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	-	DRUM DR411 (Develop Inco 365)	piece	0	15	0	15	112,500.00	0	0	0	0	0.00	0	15	0	15	112,500.00	0	0	0	0	0.00	30	7,500.00		225,000.00	
2	-	Imaging Unit Aury (AUXD-K700-08) (Develop Inco 215)	piece	0	2	0	2	17,340.00	0	0	0	0	0.00	0	2	0	2	17,340.00	0	0	0	0	0.00	4	8,670.00		34,680.00	
3	-	Developer DV116 (Develop Inco 215)	piece	0	2	0	2	2,740.00	0	0	0	0	0.00	0	2	0	2	2,740.00	0	0	0	0	0.00	4	1,370.00		5,480.00	
4	-	Drum DR114 (Develop Inco 215)	piece	0	2	0	2	19,760.00	0	0	0	0	0.00	0	2	0	2	19,760.00	0	0	0	0	0.00	4	9,880.00		39,520.00	
5	-	Transfer Roller (Develop Inco 215)	piece	0	2	0	2	7,836.00	0	0	0	0	0.00	0	2	0	2	7,836.00	0	0	0	0	0.00	4	3,918.00		15,672.00	
6	-	Toner TR118 (Develop Inco 215)	cart	0	15	0	15	46,875.00	0	0	0	0	0.00	0	15	0	15	46,875.00	0	0	0	0	0.00	30	3,125.00		93,750.00	
7	-	Toner TR114 (Develop Inco 363)	cart	0	15	0	15	73,500.00	0	0	0	0	0.00	0	15	0	15	73,500.00	0	0	0	0	0.00	30	4,900.00		147,000.00	
8	-	Toner TR123 (Develop Inco 367)	cart	0	15	0	15	112,500.00	0	0	0	0	0.00	0	15	0	15	112,500.00	0	0	0	0	0.00	30	7,500.00		225,000.00	
9	-	Fusing Unit (A3FE-PP3V-08) (Develop Inco 215)	piece	0	2	0	2	26,812.00	0	0	0	0	0.00	0	2	0	2	26,812.00	0	0	0	0	0.00	4	13,006.00		52,024.00	
10	-	Brother TR-2480 Toner Cartridge (Brother MFC-L2750DW)	cart	0	15	0	15	117,000.00	0	0	0	0	0.00	0	15	0	15	117,000.00	0	0	0	0	0.00	30	6,800.00		204,000.00	
11	-	Brother DR-2455 Drum Kit (Brother MFC-L2750DW)	piece	0	15	0	15	117,000.00	0	0	0	0	0.00	0	15	0	15	117,000.00	0	0	0	0	0.00	30	7,800.00		234,000.00	
12	-	Reverse Automatic Document Feeder DF-528	piece	0	2	0	2	76,000.00	0	0	0	0	0.00	0	2	0	2	76,000.00	0	0	0	0	0.00	4	38,000.00		152,000.00	
13	-	Pick Up Roller	piece	0	2	0	2	1,436.00	0	0	0	0	0.00	0	2	0	2	1,436.00	0	0	0	0	0.00	4	718.00		2,872.00	
14	-	Feed Roller	piece	0	2	0	2	1,436.00	0	0	0	0	0.00	0	2	0	2	1,436.00	0	0	0	0	0.00	4	718.00		2,872.00	
15	-	Separation Roller Assy (Inco 367)	piece	0	2	0	2	6,868.00	0	0	0	0	0.00	0	2	0	2	6,868.00	0	0	0	0	0.00	4	3,434.00		13,736.00	
16	-	Separation Roller Assy (Inco 363)	piece	0	2	0	2	1,990.00	0	0	0	0	0.00	0	2	0	2	1,990.00	0	0	0	0	0.00	4	995.00		3,980.00	
17	-	Roller	piece	0	2	0	2	1,202.00	0	0	0	0	0.00	0	2	0	2	1,202.00	0	0	0	0	0.00	4	601.00		2,404.00	
18	-	Fusing Unit	piece	0	2	0	2	29,440.00	0	0	0	0	0.00	0	2	0	2	29,440.00	0	0	0	0	0.00	4	14,720.00		58,880.00	
19	-	Calculator, Scientific, 12 digit	piece	0	0	15	15	22,500.00	0	0	15	15	22,500.00	0	0	15	15	22,500.00	0	0	15	15	22,500.00	60	1,500.00		90,000.00	
20	-	ballpen, black	piece	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	100	12.00		1,200.00	
21	-	ballpen, blue	piece	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	100	12.00		1,200.00	
22	-	Compact Disk Rewritable	piece	0	0	25	25	250.00	0	0	25	25	250.00	0	0	25	25	250.00	0	0	25	25	250.00	100	10.00		1,000.00	
23	-	Correction Fluid, Water Based, Pen Type	piece	0	0	10	10	250.00	0	0	10	10	250.00	0	0	10	10	250.00	0	0	10	10	250.00	40	25.00		1,000.00	
24	-	Engineer Field Book	book	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	100	90.00		9,000.00	
25	-	Finger Moistener	piece	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	40	75.00		3,000.00	
26	-	Puncher Heavy Duty	piece	0	0	5	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00		750.00	
27	-	Stapler with Remover	piece	0	0	5	5	625.00	0	0	5	5	625.00	0	0	5	5	625.00	0	0	5	5	625.00	20	125.00		2,500.00	
28	-	Clark Board	piece	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00		500.00	
29	-	White Board	piece	0	0	2	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00		16,000.00	
30	-	Push Pin, Assorted Color	case	0	0	2	2	70.00	0	0	2	2	70.00	0	0	0	0	0.00	0	0	0	0	0.00	4	35.00		140.00	
31	-	Ring Binder, Plastic, 250mm, 10 pieces per bundle	bundle	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	20	250.00		5,000.00	
32	-	Pylox Spray Paint	can	100	0	0	100	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	180.00		18,000.00	
33	441B/023	Spiral Binding Machine	unit	1	0	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00		22,000.00	
34	-	Board Cutter/Paper Cutter	unit	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00		800.00	
35	-	Index Tab Sprocket	pc	300	0	0	300	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	500.00		150,000.00	
36	-	Bond Paper, A3 size	ream	300	0	0	300	172,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	575.00		172,500.00	
37	-	Bond Paper, A4, Colored (yellow)	ream	25	0	0	25	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	290.00		7,250.00	

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Department/Bureau/Office: DPWH-SARANGANI DEO

Region: 35

Address: KARIAS ALMUEL, SARANGANI PROVINCE

Agency Code/NAICS:

Organization Type:

Contact Person:

EDWARD D. CARILLO

Position:

Engineer III

E-mail:

edc@ps-dbm.gov.ph

Telephone/Mobile Nos:

9174568768

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	DRUM DR411 (Develop Ineo 363)	piece	0	15	0	15	112,500.00	0	0	0	0	0.00	0	15	0	15	112,500.00	0	0	0	0	0.00	30	7,500.00	225,000.00
2	-	Imaging Unit Axy (A100-6700-00) (Develop Ineo 215)	piece	0	2	0	2	17,340.00	0	0	0	0	0.00	0	2	0	2	17,340.00	0	0	0	0	0.00	4	8,670.00	34,680.00
3	-	Developer DV116 (Develop Ineo 215)	piece	0	2	0	2	2,740.00	0	0	0	0	0.00	0	2	0	2	2,740.00	0	0	0	0	0.00	4	1,370.00	5,480.00
4	-	Drum DR114 (Develop Ineo 215)	piece	0	2	0	2	19,760.00	0	0	0	0	0.00	0	2	0	2	19,760.00	0	0	0	0	0.00	4	9,880.00	39,520.00
5	-	Transfer Roller (Develop Ineo 215)	piece	0	2	0	2	7,836.00	0	0	0	0	0.00	0	2	0	2	7,836.00	0	0	0	0	0.00	4	3,918.00	15,672.00
6	-	Toner TR119 (Develop Ineo 215)	cart	0	15	0	15	46,875.00	0	0	0	0	0.00	0	15	0	15	46,875.00	0	0	0	0	0.00	30	7,125.00	93,750.00
7	-	Toner TR114 (Develop Ineo 363)	cart	0	15	0	15	73,500.00	0	0	0	0	0.00	0	15	0	15	73,500.00	0	0	0	0	0.00	30	4,900.00	147,000.00
8	-	Toner TR223 (Develop Ineo 367)	cart	0	15	0	15	112,500.00	0	0	0	0	0.00	0	15	0	15	112,500.00	0	0	0	0	0.00	30	7,500.00	225,000.00
9	-	Fusing Unit (A3PE-P93V-00) (Develop Ineo 215)	piece	0	2	0	2	26,012.00	0	0	0	0	0.00	0	2	0	2	26,012.00	0	0	0	0	0.00	4	13,006.00	52,024.00
10	-	Brother TN-2400 Toner Cartridge (Brother MFC-L2750DW)	cart	0	15	0	15	102,000.00	0	0	0	0	0.00	0	15	0	15	102,000.00	0	0	0	0	0.00	30	6,900.00	204,000.00
11	-	Brother DR-2455 Drum Kit (Brother MFC-L2750DW)	piece	0	15	0	15	117,000.00	0	0	0	0	0.00	0	15	0	15	117,000.00	0	0	0	0	0.00	30	7,800.00	234,000.00
12	-	Reverse Automatic Document Feeder DF-628	piece	0	2	0	2	76,000.00	0	0	0	0	0.00	0	2	0	2	76,000.00	0	0	0	0	0.00	4	38,000.00	152,000.00
13	-	Pick Up Roller	piece	0	2	0	2	1,436.00	0	0	0	0	0.00	0	2	0	2	1,436.00	0	0	0	0	0.00	4	718.00	2,872.00
14	-	Feed Roller	piece	0	2	0	2	1,988.00	0	0	0	0	0.00	0	2	0	2	1,988.00	0	0	0	0	0.00	4	794.00	3,176.00
15	-	Separation Roller Assy (Ineo 367)	piece	0	2	0	2	6,868.00	0	0	0	0	0.00	0	2	0	2	6,868.00	0	0	0	0	0.00	4	2,434.00	13,736.00
16	-	Separation Roller Assy (Ineo 363)	piece	0	2	0	2	1,990.00	0	0	0	0	0.00	0	2	0	2	1,990.00	0	0	0	0	0.00	4	995.00	3,980.00
17	-	Roller	piece	0	2	0	2	1,202.00	0	0	0	0	0.00	0	2	0	2	1,202.00	0	0	0	0	0.00	4	601.00	2,404.00
18	-	Fusing Unit	piece	0	2	0	2	29,440.00	0	0	0	0	0.00	0	2	0	2	29,440.00	0	0	0	0	0.00	4	14,720.00	58,880.00
19	-	Calculator, Scientific, 12 digit	piece	0	0	15	15	22,500.00	0	0	15	15	22,500.00	0	0	15	15	22,500.00	0	0	15	15	22,500.00	60	1,500.00	90,000.00
20	-	Ballpen, black	piece	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	100	12.00	1,200.00
21	-	Ballpen, blue	piece	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	0	0	25	25	300.00	100	12.00	1,200.00
22	-	Compact Disk Rewritable	piece	0	0	25	25	250.00	0	0	25	25	250.00	0	0	25	25	250.00	0	0	25	25	250.00	100	10.00	1,000.00
23	-	Correction Fluid, Water Based, Pen Type	piece	0	0	10	10	250.00	0	0	10	10	250.00	0	0	10	10	250.00	0	0	10	10	250.00	40	25.00	1,000.00
24	-	Engineer Field Book	book	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	100	90.00	9,000.00
25	-	Finger Moistener	piece	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	40	75.00	3,000.00
26	-	Puncher Heavy Duty	piece	0	0	5	5	750.00	0	0	5	5	750.00	0	0	5	5	750.00	0	0	5	5	750.00	20	125.00	2,500.00
27	-	Stapler with Remover	piece	0	0	5	5	625.00	0	0	5	5	625.00	0	0	5	5	625.00	0	0	5	5	625.00	20	250.00	5,000.00
28	-	Cork Board	piece	0	0	2	2	500.00	0	0	2	2	500.00	0	0	2	2	500.00	0	0	2	2	500.00	8	400.00	3,200.00
29	-	White Board	piece	0	0	2	2	16,000.00	0	0	2	2	16,000.00	0	0	2	2	16,000.00	0	0	2	2	16,000.00	8	8,000.00	64,000.00
30	-	Push Pin, Assorted Color	case	0	0	2	2	75.00	0	0	2	2	75.00	0	0	2	2	75.00	0	0	2	2	75.00	8	600.00	4,800.00
31	-	Ring Binder, Plastic 25mm, 10 pieces per bundle	bundle	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	20	250.00	5,000.00
32	-	Pyrex Spray Paint	can	100	0	0	100	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	180.00	18,000.00
33	44102803	Spiral Binding Machine	unit	1	0	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00	22,000.00
34	-	Board Cutter/Paper Cutter	unit	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
35	-	Index Tab Speedo	pcs.	300	0	0	300	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	500.00	150,000.00
36	-	Bond Paper, A3 size	ream	300	0	0	300	172,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	575.00	172,500.00
37	-	Bond Paper, A4, Colored (yellow)	ream	25	0	0	25	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	290.00	7,250.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
38	-	Board Paper, A4, Colored (green)	ream	25	0	0	25	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	290.00	7,250.00
39	-	Trading Paper, weight 90x15 g/m2, size 42"x20yards	roll	50	0	0	50	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,600.00	80,000.00
40	-	Trading Paper, weight 90x15 g/m2, size 50x100mcs yards	roll	50	0	0	50	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,600.00	80,000.00
41	-	Trading Paper, weight 90x15 g/m2, size 600mmx50 yards	roll	50	0	0	50	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,600.00	80,000.00
42	-	USB, 8GB	piece	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
43	-	USB, 16GB	piece	30	0	0	30	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	700.00	21,000.00
44	-	USB, 32GB	piece	30	0	0	30	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	900.00	27,000.00
45	-	External Drive	piece	20	0	0	10	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,600.00	36,000.00
46	-	Power Bank, 10,000 MAH (heavy duty)	piece	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,500.00	12,500.00
47	-	Automatic Voltage Regulator	unit	20	0	0	20	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,000.00	40,000.00
48	-	Adaptor AC/AC 1-12 1000m	piece	10	0	0	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00
49	-	USB Hub Port (Port Four)	piece	5	0	0	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	900.00	4,500.00
50	-	USB Extension Wire, 5 mtrs.	piece	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
51	-	Computer Mouse	piece	15	0	0	15	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	450.00	6,750.00
52	-	Computer Keyboard	piece	15	0	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	7,500.00
53	-	Canon Toner 303 (LP2900)	cart	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
54	-	HP LaserJet Toner 65A (P1102)	cart	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
55	-	Toner, TN118	piece	10	0	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00
56	-	HP Toner, CE740A K (black)	cart	5	0	0	5	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20,000.00	100,000.00
57	-	HP Toner, CE741A C (cyan)	cart	5	0	0	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00
58	-	HP Toner, CE742A Y (yellow)	cart	5	0	0	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00
59	-	HP Toner, CE743A M (magenta)	cart	5	0	0	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00
60	-	Refill, Toner 303 for LBP 2900	cart	15	0	0	15	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,500.00	22,500.00
61	-	Refill, Toner #5A (P1102)	cart	15	0	0	15	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	900.00	9,000.00
62	-	Toner, DocuJet 4536 for photocopier	cart	15	0	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500.00	7,500.00
63	-	Epson, 774 Ink, black	piece	10	0	0	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
64	-	Epson, 664 Ink, cyan	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
65	-	Epson, 664 Ink, yellow	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
66	-	Epson, 664 Ink, magenta	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
67	-	Maintenance Box (Printer: Epson L1455)	piece	10	0	0	10	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8,000.00	80,000.00
68	-	Standard Ink Pack Consumable (Black) T9731	piece	15	0	0	15	136,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	9,100.00	136,500.00
69	-	Standard Ink Pack Consumable (Cyan) T9732	piece	15	0	0	15	173,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11,550.00	173,250.00
70	-	Standard Ink Pack Consumable (Magenta) T9733	piece	15	0	0	15	173,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11,550.00	173,250.00
71	-	Standard Ink Pack Consumable (Yellow) T9734	piece	15	0	0	15	173,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11,550.00	173,250.00
72	-	Maintenance Box/Waste Ink, Epson (Model-WF-C879R)	piece	15	0	0	15	82,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,500.00	82,500.00
73	-	Epson Ink Black for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
74	-	Epson Ink Cyan for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
75	-	Epson Ink Magenta for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
76	-	Epson Ink Yellow for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
77	-	Maintenance Box/Waste Ink, Epson T997/SC3948	cart	15	0	0	15	82,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,500.00	82,500.00
78	-	Ik-Epson WorkForce Pro (WF-C879R) Black/Blue (T05A1) 373.2 ml	pcs.	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
79	-	Ik-Epson WorkForce Pro (WF-C879R) Cyan (T05A2) 182.5 ml	pcs.	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
80	-	Ik-Epson WorkForce Pro (WF-C879R) Magenta (T05A3) 182.5 ml	pcs.	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
81	-	Ik-Epson WorkForce Pro (WF-C879R) Yellow/Orange (T05A4) 182.5 ml	pcs.	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
82	-	Maintenance Box P0436/16714	pcs.	15	0	0	15	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	10,000.00	150,000.00
83	-	Repair and Maintenance of Office Equipment (Printer)	Unit (2)	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00
84	-	Repair and Maintenance of Office Equipment (Photocopier)	Unit (2)	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
85	-	Repair and Maintenance of Office Equipment (Scanner)	Unit (4)	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
86	-	Repair and Maintenance of Office Equipment (Service Vehicle)	Unit (3)	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
38	-	Bond Paper, A4, Colored (green)	ream	25	0	0	25	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	290.00	7,250.00
39	-	Tracing Paper, weight 60±5g/m2, size 42"x20yards	roll	50	0	0	50	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,600.00	80,000.00
40	-	Tracing Paper, weight 90±5 g/m2, size 508mmx50 yards	roll	50	0	0	50	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,600.00	80,000.00
41	-	Tracing Paper, weight 90±5 g/m2, size 608mmx50 yards	roll	50	0	0	50	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,600.00	80,000.00
42	-	USB, 8GB	piece	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
43	-	USB, 16GB	piece	30	0	0	30	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	700.00	21,000.00
44	-	USB, 32GB	piece	30	0	0	30	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	900.00	27,000.00
45	-	External Drive	piece	10	0	0	10	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,600.00	36,000.00
46	-	Power Bank, 10,000 MAH (heavy duty)	piece	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,500.00	12,500.00
47	-	Automatic Voltage Regulator	unit	20	0	0	20	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,000.00	40,000.00
48	-	Adaptor AC/AC 1-12 3000m	piece	10	0	0	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00
49	-	USB Hub Port (Port Four)	piece	5	0	0	5	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	4,500.00
50	-	USB Extension Wire, 5 mtrs.	piece	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
51	-	Computer Mouse	piece	15	0	0	15	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	450.00	6,750.00
52	-	Computer Keyboard	piece	15	0	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	450.00	6,750.00
53	-	Canon Toner 303 (LP2900)	cart	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
54	-	HP LaserJet Toner 85A (P1102)	cart	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
55	-	Toner, TN118	piece	10	0	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00
56	-	HP Toner, CE740A K (black)	cart	5	0	0	5	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20,000.00	100,000.00
57	-	HP Toner, CE741A C (cyan)	cart	5	0	0	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00
58	-	HP Toner, CE742A Y (yellow)	cart	5	0	0	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00
59	-	HP Toner, CE743A M (magenta)	cart	5	0	0	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00
60	-	Refill, Toner 303 for LBP 2900	cart	15	0	0	15	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,500.00	22,500.00
61	-	Refill, Toner 95A (P1102)	cart	15	0	0	15	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	600.00	9,000.00
62	-	Toner, Decujet 4536 for photocopier	cart	15	0	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500.00	7,500.00
63	-	Epson, 774 Ink, black	piece	10	0	0	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
64	-	Epson, 664 Ink, cyan	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
65	-	Epson, 664 Ink, yellow	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
66	-	Epson, 664 Ink, magenta	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
67	-	Maintenance Box (Printer, Epson L1450)	piece	10	0	0	10	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8,000.00	80,000.00
68	-	Standard Ink Pack Consumable (Black) T9731	piece	15	0	0	15	136,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	9,100.00	136,500.00
69	-	Standard Ink Pack Consumable (Cyan) T9732	piece	15	0	0	15	173,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11,550.00	173,250.00
70	-	Standard Ink Pack Consumable (Magenta) T9733	piece	15	0	0	15	173,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11,550.00	173,250.00
71	-	Standard Ink Pack Consumable (Yellow) T9734	piece	15	0	0	15	173,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11,550.00	173,250.00
72	-	Maintenance Box/Waste Ink, Epson (Model-WF-C879R)	piece	15	0	0	15	82,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,500.00	82,500.00
73	-	Epson Ink Black for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
74	-	Epson Ink Cyan for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
75	-	Epson Ink Magenta for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
76	-	Epson Ink Yellow for SC-T5430/T3430 (110ml)	cart	15	0	0	15	76,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,104.00	76,560.00
77	-	Maintenance Box/Waste Ink, Epson T997/SC948	cart	15	0	0	15	82,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	5,500.00	82,500.00
78	-	1k-Epson Workforce Pro (WF-C879R) Black/Ink (T05A1) 372.2 ml	pcr	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
79	-	1k-Epson Workforce Pro (WF-C879R) Cyan (T05A2) 182.5 ml	pcr	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
80	-	1k-Epson Workforce Pro (WF-C879R) Magenta (T05A3) 182.5 ml	pcr	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
81	-	1k-Epson Workforce Pro (WF-C879R) Yellow/Laune (T05A4) 182.5 ml	pcr	15	0	0	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6,000.00	90,000.00
82	-	Maintenance Box P0406/T6724	pcr	15	0	0	15	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	10,000.00	150,000.00
83	-	Repair and Maintenance of Office Equipment (Printer)	Unit (2)	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00
84	-	Repair and Maintenance of Office Equipment (Photocopier)	Unit (2)	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
85	-	Repair and Maintenance of Office Equipment (Allcon)	Unit (4)	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
86	-	Repair and Maintenance of Office Equipment (Service Vehicle)	Unit (3)	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87	-	Battery Pack (Total Station)	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
88	-	Battery Charger (Total Station)	unit	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	17,000.00	34,000.00
89	-	Battery Pack (RTK)	unit	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
90	-	Battery Charger (RTK)	unit	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
91	-	Compass	unit	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
92	-	Capacitor	piece	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00
93	-	Compressor, 3TR	unit	2	0	0	2	55,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	27,800.00	55,600.00
94	-	Drum for Photocopier	unit	2	0	0	2	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00
95	-	Downsloping Chert (Total Station)	set	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
96	-	Ergonomic Chair	piece	20	0	0	20	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6,500.00	130,000.00
97	-	Executive Table	piece	20	0	0	20	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	7,000.00	140,000.00
98	-	GPS	piece	6	0	0	6	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	25,000.00	150,000.00
99	-	Long Tape (50 mtrs.)	piece	10	0	0	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00
100	-	Long Tape (100 mtrs.)	piece	10	0	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00
101	30000000	Steel Tape (5 mtrs.)	piece	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
102	30000000	Steel Tape (100 mtrs.)	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
103	30000000	Steel Tape (100 mtrs.)	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
104	30000000	Laser Measuring Device	unit	5	0	0	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00
105	72171510	Magnetic Switch	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
106	56101700	Plan Steel Cabinet (Multi Drawer)	unit	2	0	0	2	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00
107	43211507	Desktop	unit	10	0	0	10	1,700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170,000.00	1,700,000.00
108	43210000	Laptop	unit	10	0	0	10	1,100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	110,000.00	1,100,000.00
109	43212107	Standard Plan Plotter	unit	1	0	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00
110	56101700	Steel Cabinet, 4 drawer	unit	4	0	0	4	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00
111	41114200	Smartphone, GPS-capable	unit	10	0	0	10	550,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	55,000.00	550,000.00
112	41114200	Real Time Kinematic (RTK)	set	1	0	0	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
113	41114200	Two-Way Handheld Radio	pair	8	0	0	8	184,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	23,000.00	184,000.00
114	41114200	Role and Print w/ Invert	unit	2	0	0	2	12,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,100.00	32,200.00
115	41114200	Binocular	unit	2	0	0	2	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	35,000.00	70,000.00
116	41114200	Wheelmeter	unit	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
117	15000000	Diesel Fuel	ltr.	8800	300	300	9400	846,000.00	300	300	300	9000	846,000.00	300	300	300	9000	846,000.00	300	300	300	9000	846,000.00	37600	90.00	3,384,000.00
118	15000000	Gasoline	ltr.	1600	100	100	1800	144,000.00	100	100	100	1300	108,000.00	100	100	100	1300	108,000.00	100	100	100	1300	108,000.00	7200	80.00	576,000.00
119	15000000	ATF	ltr.	50	0	0	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	200	0.00	0.00
120	15000000	Brake Fluid	ltr.	50	0	0	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	200	0.00	0.00
121	15000000	Engine Oil 40 (Diesel)	ltr.	100	0	0	100	28,500.00	0	0	100	100	28,500.00	0	0	100	100	28,500.00	0	0	100	100	28,500.00	400	285.00	114,000.00
122	15000000	Engine Oil (Gasoline)	ltr.	30	0	0	30	8,550.00	0	0	30	30	8,550.00	0	0	30	30	8,550.00	0	0	30	30	8,550.00	120	262.50	31,500.00
123	15000000	Gear Oil #90	ltr.	20	0	0	20	5,800.00	0	0	20	20	5,800.00	0	0	20	20	5,800.00	0	0	20	20	5,800.00	80	290.00	23,200.00
124	15000000	Gear Oil #140	ltr.	30	0	0	30	8,700.00	0	0	30	30	8,700.00	0	0	30	30	8,700.00	0	0	30	30	8,700.00	120	290.00	34,800.00
125	15000000	Grease	kg.	10	0	0	10	3,200.00	0	0	10	10	3,200.00	0	0	10	10	3,200.00	0	0	10	10	3,200.00	40	320.00	12,800.00
126	25172100	Fuel Filter, F-103	piece	30	0	0	30	12,600.00	0	0	30	30	12,600.00	0	0	30	30	12,600.00	0	0	30	30	12,600.00	120	420.00	50,400.00
127	25172100	Fuel Filter, FC-326	piece	30	0	0	30	13,500.00	0	0	30	30	13,500.00	0	0	30	30	13,500.00	0	0	30	30	13,500.00	120	450.00	54,000.00
128	25172100	Fuel Filter, FC-321	piece	10	0	0	10	9,000.00	0	0	10	10	9,000.00	0	0	10	10	9,000.00	0	0	10	10	9,000.00	40	900.00	36,000.00
129	25172100	Oil Filter, L11	piece	50	0	0	50	12,500.00	0	0	50	50	12,500.00	0	0	50	50	12,500.00	0	0	50	50	12,500.00	200	250.00	50,000.00
130	25172100	Oil Filter, C-115	piece	20	0	0	20	5,000.00	0	0	20	20	5,000.00	0	0	20	20	5,000.00	0	0	20	20	5,000.00	80	250.00	20,000.00
131	25172100	Oil Treatment	piece	50	0	0	50	15,000.00	0	0	50	50	15,000.00	0	0	50	50	15,000.00	0	0	50	50	15,000.00	200	300.00	60,000.00
132	25172100	Spare Parts/Accessories (Vehicle) various	unit (3)	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
133	26111703	Batteries, Motorola, L2V, L3 Plates	unit (3)	1	0	0	1	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,600.00	9,600.00
134	26111703	Batteries, Motorola, L2V, 7 Plates	unit	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
135	25172100	Air Cleaner Assembly	piece	3	0	0	3	11,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,900.00	11,700.00
136	25172100	Auto Wire #8	meter	20	0	0	20	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	85.00	1,700.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87	-	Battery Pack (Total Station)	unit	2	0	0	2	31,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
88	-	Battery Charger (Total Station)	unit	2	0	0	2	74,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	17,000.00	34,000.00
89	-	Battery Pack (RTK)	unit	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
90	-	Battery Charger (RTK)	unit	2	0	0	2	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
91	-	Compass	unit	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
92	-	Capacitor	piece	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00
93	-	Compressor, JTR	unit	2	0	0	2	55,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	27,860.00	55,680.00
94	-	Drum for Photocopier	unit	2	0	0	2	36,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00
95	-	Downloading Chord (Total Station)	set	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
96	-	Ergonomic Chair	piece	20	0	0	20	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6,500.00	130,000.00
97	-	Executive Table	piece	20	0	0	20	145,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	7,000.00	140,000.00
98	-	GPS	piece	6	0	0	6	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	25,000.00	150,000.00
99	-	Long Tape (50 mtrs.)	piece	10	0	0	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00
100	-	Long Tape (100 mtrs.)	piece	10	0	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00
101	30000000	Steel Tape (50 mtrs.)	piece	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
102	30000000	Steel Tape (100 mtrs.)	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
103	30000000	Steel Tape (180 mtrs.)	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	600.00	6,000.00
104	30000000	Laser Measuring Device	unit	5	0	0	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00
105	73171510	Magnetic Switch	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
106	58101700	Plan Steel Cabinet (Multi Drawer)	unit	2	0	0	2	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00
107	42211507	Desktop	unit	10	0	0	10	1,700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170,000.00	1,700,000.00
108	42210000	Laptop	unit	10	0	0	10	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120,000.00	1,200,000.00
109	42212107	Standard Plan Plotter	unit	1	0	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00
110	56101700	Steel Cabinet, 4 drawer	unit	4	0	0	4	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00
111	41114200	Smartphone, GPS-capable	unit	10	0	0	10	550,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	55,000.00	550,000.00
112	41114200	Real Time Kinematic (RTK)	set	1	0	0	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
113	41114200	Two-Way Handheld Radio	pair	8	0	0	8	194,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	23,000.00	184,000.00
114	41114200	Pole and Prism w/ level	unit	2	0	0	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,100.00	32,200.00
115	41114200	Binocular	unit	2	0	0	2	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	70,000.00
116	41114200	Wheelchair	unit	10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
117	15000000	Diesel Fuel	ltr.	8800	300	300	9400	846,000.00	300	300	8800	9400	846,000.00	300	300	8800	9400	846,000.00	300	300	8800	9400	846,000.00	37600	90.00	3,384,000.00
118	15000000	Gasoline	ltr.	1600	100	100	1800	144,000.00	100	100	1600	1800	144,000.00	100	100	1600	1800	144,000.00	100	100	1600	1800	144,000.00	7200	80.00	576,000.00
119	15000000	ATF	ltr.	50	0	0	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	200	0.00	0.00
120	15000000	Brake Fluid	ltr.	50	0	0	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	0	0	50	50	0.00	200	0.00	0.00
121	15000000	Engine Oil 40 (Diesel)	ltr.	100	0	0	100	28,500.00	0	0	100	100	28,500.00	0	0	100	100	28,500.00	0	0	100	100	28,500.00	400	285.00	114,000.00
122	15000000	Engine Oil (Gasoline)	ltr.	30	0	0	30	8,550.00	0	0	30	30	8,550.00	0	0	30	30	8,550.00	0	0	30	30	8,550.00	120	285.00	34,200.00
123	15000000	Gear Oil #90	ltr.	20	0	0	20	5,800.00	0	0	20	20	5,800.00	0	0	20	20	5,800.00	0	0	20	20	5,800.00	80	290.00	23,200.00
124	15000000	Gear Oil #140	ltr.	30	0	0	30	8,700.00	0	0	30	30	8,700.00	0	0	30	30	8,700.00	0	0	30	30	8,700.00	120	290.00	34,800.00
125	15000000	Grease	kg.	10	0	0	10	3,200.00	0	0	10	10	3,200.00	0	0	10	10	3,200.00	0	0	10	10	3,200.00	40	320.00	12,800.00
126	25172100	Fuel Filter, F-193	piece	30	0	0	30	12,600.00	0	0	30	30	12,600.00	0	0	30	30	12,600.00	0	0	30	30	12,600.00	120	420.00	50,400.00
127	25172100	Fuel Filter, FC-326	piece	30	0	0	30	13,500.00	0	0	30	30	13,500.00	0	0	30	30	13,500.00	0	0	30	30	13,500.00	120	450.00	54,000.00
128	25172100	Fuel Filter, FC-321	piece	10	0	0	10	9,000.00	0	0	10	10	9,000.00	0	0	10	10	9,000.00	0	0	10	10	9,000.00	40	900.00	36,000.00
129	25172100	Oil Filter, L11	piece	50	0	0	50	12,500.00	0	0	50	50	12,500.00	0	0	50	50	12,500.00	0	0	50	50	12,500.00	200	250.00	50,000.00
130	25172100	Oil Filter, C-415	piece	20	0	0	20	5,000.00	0	0	20	20	5,000.00	0	0	20	20	5,000.00	0	0	20	20	5,000.00	80	250.00	20,000.00
131	25172100	Oil Treatment	piece	50	0	0	50	15,000.00	0	0	50	50	15,000.00	0	0	50	50	15,000.00	0	0	50	50	15,000.00	200	300.00	60,000.00
132	25172100	Spare Parts/Accessories (Vehicle) various	unit (3)	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
133	26111703	Batteries, Motorola, 12V, 13 Plates	unit (3)	1	0	0	1	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,600.00	9,600.00
134	26111703	Batteries, Motorola, 12V, 7 Plates	unit	1	0	0	1	8,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,800.00	8,800.00
135	25172100	Air Cleaner Assembly	piece	3	0	0	3	11,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,900.00	11,700.00
136	25172100	Auto Wire #8	meter	20	0	0	20	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	85.00	1,700.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
137	25172100	Battery Clamp, H.D.	piece	6	0	0	6	510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	85.00	510.00
138	25172100	Battery Lug	piece	6	0	0	6	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	40.00	240.00
139	25172100	Bearing 311590	piece	15	0	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	200.00	4,500.00
140	25172100	Bolt w/ Lock Washer and Nut, 7/16	piece	15	0	0	15	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	40.00	600.00
141	25172100	Cross Joint	piece	3	0	0	3	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,100.00	3,300.00
142	25172100	Cylinder Head Gasket	piece	3	0	0	3	20,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,800.00	20,400.00
143	25172100	Electric Horn, 12V	set	3	0	0	3	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,600.00	7,800.00
144	25172100	Electrical Tape, big	roll	3	0	0	3	195.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	65.00	195.00
145	25172100	Epoxy Mono-Sag	pair	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00
146	25172100	Exhaust Gasket, Manifold	set	3	0	0	3	1,455.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	485.00	1,455.00
147	25172100	Fan Blade	piece	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
148	25172100	Flasher Relay, 12V	piece	3	0	0	3	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	420.00	1,260.00
149	25172100	Fuel Pump Assy.	piece	3	0	0	3	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,900.00	5,700.00
150	25172100	Glow Plug, TD27, 11.5V	piece	6	0	0	6	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	320.00	1,920.00
151	25172100	Headlight Assembly, 12 V	set	6	0	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,500.00	21,000.00
152	25172100	Magnetic Switch	piece	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
153	25172100	Mini Relay, BSC24, 12V	piece	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
154	25172100	Oil Filter VTC C-200	piece	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
155	25172100	Piston Pin w/ bushing	set	3	0	0	3	1,530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	510.00	1,530.00
156	25172100	Pitman Arm Assy.	piece	3	0	0	3	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,600.00	4,800.00
157	25172100	Radiator Assy.	piece	3	0	0	3	47,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,900.00	47,700.00
158	25172100	Sealed beam, 12V, halogen type	piece	3	0	0	3	4,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,620.00	4,860.00
159	25172100	Signal Light Assy, 12V, front, left and right	piece	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
160	25172100	Socket Relay	piece	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00
161	25172100	Spring Bushing	piece	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
162	25172100	Steering Box	piece	3	0	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,000.00	21,000.00
163	25172100	Tail Light Assy, 12V, left and right	set	3	0	0	3	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,300.00	9,900.00
164	25172100	Tie Rod End	piece	3	0	0	3	5,130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,710.00	5,130.00
165	25172100	Tree band	piece	3	0	0	3	603.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	201.00	603.00
166	25172100	Wiper Motor Assy, 12V	set	3	0	0	3	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,100.00	12,300.00
167	25172100	Wiper Arm blade	set	3	0	0	3	2,460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	820.00	2,460.00
168	25172500	Tire	unit	20	0	0	20	184,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9,200.00	184,000.00
169	70101300	Tire Valve/Change Tire	unit	20	0	0	20	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12,000.00
170	11162113	Upholstery and Fabricated Back Seat	unit	3	0	0	3	11,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,800.00	11,400.00
171	44120000	Postage and delivery	piece	25	0	0	25	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	180.00	4,500.00
172	46181605	Shoes	pair	45	0	0	45	319,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	7,100.00	319,500.00
173	53101700	Sweat Shirt	piece	45	0	0	45	81,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,820.00	81,900.00
174	53102516	Cap	piece	45	0	0	45	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,200.00	54,000.00
175	53121603	Back Pack	piece	45	0	0	45	93,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	2,075.00	93,375.00
176	53101800	Jacket	piece	45	0	0	45	137,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	3,050.00	137,250.00
177	53101800	Raincoat	piece	45	0	0	45	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,200.00	54,000.00
178	30171707	Eye Protected Gear	piece	35	0	0	35	71,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	2,050.00	71,750.00
179	53102505	Umbrella (big)	piece	5	0	0	5	4,510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	902.00	4,510.00
180	39111610	Flashlight (big)	piece	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
181	46181701	Hard Hat	piece	10	0	0	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
182	30000000	Traffic Cone	piece	5	0	0	5	3,510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	702.00	3,510.00
183	46181507	Traffic Vest	piece	45	0	0	45	27,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	602.00	27,090.00
184	43212107	Wide Print	piece	200	0	0	200	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	125.00	25,000.00
185	43212107	Blue Print	piece	200	0	0	200	18,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	92.00	18,400.00
186	43212107	Plotting	piece	200	0	0	200	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	150.00	30,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
137	25172100	Battery Clamp, H.D.	piece	6	0	0	6	518.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	85.00	510.00
138	25172100	Battery Lug	piece	6	0	0	6	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	40.00	240.00
139	25172100	Bearing 21590	piece	15	0	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
140	25172100	Bolt w/ Lock Washer and Nut, 7/16	piece	15	0	0	15	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	40.00	600.00
141	25172100	Brake Jamb	piece	3	0	0	3	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,100.00	3,300.00
142	25172100	Cylinder Head Gasket	piece	3	0	0	3	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,800.00	20,400.00
143	25172100	Electric Horn, 12V	set	3	0	0	3	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,600.00	7,800.00
144	25172100	Electrical Tape, big	roll	3	0	0	3	195.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	55.00	195.00
145	25172100	Epoxy Mix-Sag	pail	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00
146	25172100	Exhaust Gasket, Manifold	set	3	0	0	3	1,455.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	485.00	1,455.00
147	25172100	Fan Blade	piece	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,000.00	3,000.00
148	25172100	Flasher Relay, 12V	piece	3	0	0	3	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	420.00	1,260.00
149	25172100	Fuel Pump Assy.	piece	3	0	0	3	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,900.00	5,700.00
150	25172100	Glow Plug, TDZ, 11.5V	piece	6	0	0	6	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	320.00	1,920.00
151	25172100	Headlight Assembly, 12 V	set	6	0	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,500.00	21,000.00
152	25172100	Magnetic Switch	piece	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
153	25172100	Mini Relay, B05C11, 12V	piece	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
154	25172100	Oil Filter VEC C-209	piece	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
155	25172100	Piston Pin w/ bearing	set	3	0	0	3	1,530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	510.00	1,530.00
156	25172100	Pitman Arm Assy.	piece	3	0	0	3	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,600.00	4,800.00
157	25172100	Radiator Assy.	piece	3	0	0	3	47,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,900.00	47,700.00
158	25172100	Sealed beam, 12V, halogen type	piece	3	0	0	3	4,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,620.00	4,860.00
159	25172100	Signal Light Assy, 12V, front, left and right	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
160	25172100	Socket Relay	piece	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00
161	25172100	Spring Bushing	piece	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
162	25172100	Steering Box	piece	3	0	0	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,000.00	21,000.00
163	25172100	Tail Light Assy, 12V, left and right	set	3	0	0	3	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,300.00	9,900.00
164	25172100	Tie Rod End	piece	3	0	0	3	5,130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,710.00	5,130.00
165	25172100	Tree stand	piece	3	0	0	3	603.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	201.00	603.00
166	25172100	Wiper Motor Assy, 12V	set	3	0	0	3	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,100.00	12,300.00
167	25172100	Wiper Arm blade	set	3	0	0	3	2,460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	820.00	2,460.00
168	25172500	Tire	unit	20	0	0	20	194,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9,200.00	184,000.00
169	78011500	Tire Valve/Change Tire	unit	20	0	0	20	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12,000.00
170	11162113	Upholstery and Fabricants Back Seat	unit	3	0	0	3	11,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,800.00	11,400.00
171	44120000	Postage and delivery	piece	25	0	0	25	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	180.00	4,500.00
172	46181605	Shoe	pail	45	0	0	45	319,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	7,100.00	319,500.00
173	53101700	Sweat Shirt	piece	45	0	0	45	81,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,820.00	81,900.00
174	53102516	Cap	piece	45	0	0	45	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,200.00	54,000.00
175	53121603	Back Pack	piece	45	0	0	45	93,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	2,075.00	93,375.00
176	53101800	Jacket	piece	45	0	0	45	137,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	3,050.00	137,250.00
177	53101800	Raincoat	piece	45	0	0	45	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,200.00	54,000.00
178	30171707	Eye Protected Gear	piece	35	0	0	35	71,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	2,050.00	71,750.00
179	53102505	Umbrella (big)	piece	5	0	0	5	4,510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	902.00	4,510.00
180	39111610	Flashlight (big)	piece	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
181	46181701	Hard Hat	piece	10	0	0	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
182	30000000	Traffic Cone	piece	5	0	0	5	3,510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	702.00	3,510.00
183	46181507	Traffic Vest	piece	45	0	0	45	27,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	602.00	27,090.00
184	43212107	White Print	piece	200	0	0	200	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	125.00	25,000.00
185	43212107	Blue Print	piece	200	0	0	200	18,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	92.00	18,400.00
186	43212107	Plotting	piece	200	0	0	200	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	150.00	30,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
187	44120000	PAPER, Multi-Purpose (COPY) A3, 70 gsm	reams	10	0	0	10	5,250.00	10	0	0	10	5,250.00	10	0	0	10	5,250.00	10	0	0	10	5,250.00	40	525.00	21,000.00
188	41114200	Handheld Radio	unit	10	0	0	10	75,000.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	13	7,500.00	97,500.00
189	41114200	Base Radio	unit	10	0	0	10	800.00	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	13	80.00	1,040.00
190	30000000	# 26 GL Tin Wire	kg	150	0	0	150	25,500.00	1	0	0	1	170.00	1	0	0	1	170.00	1	0	0	1	170.00	153	170.00	26,010.00
191	30000000	18mm Ø RSB	piece	200	0	0	200	50,000.00	200	0	0	200	50,000.00	200	0	0	200	50,000.00	200	0	0	200	50,000.00	800	250.00	200,000.00
192	30000000	12mm Ø RSB	piece	200	0	0	200	240,000.00	200	0	0	200	240,000.00	200	0	0	200	240,000.00	200	0	0	200	240,000.00	800	1,200.00	960,000.00
193	30000000	14" Ø Cutting Disc for Cut off Machine	piece	20	0	0	20	9,000.00	20	0	0	20	9,000.00	20	0	0	20	9,000.00	20	0	0	20	9,000.00	80	450.00	36,000.00
194	30000000	16mm Ø RSB	piece	100	0	0	100	15,900.00	100	0	0	100	15,900.00	100	0	0	100	15,900.00	100	0	0	100	15,900.00	400	159.00	63,600.00
195	15000000	21" Oil	liters	700	0	0	700	108,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	700	155.00	108,500.00
196	30000000	3/4" x 4 x 8 Marine Plyboard	piece	20	0	0	20	26,400.00	20	0	0	20	26,400.00	20	0	0	20	26,400.00	20	0	0	20	26,400.00	80	1,320.00	105,600.00
197	30000000	6mmØ Deformed Bar, 6-40	length	250	0	0	250	20,000.00	250	0	0	250	20,000.00	250	0	0	250	20,000.00	250	0	0	250	20,000.00	1000	80.00	80,000.00
198	30000000	8mmØ Deformed Bar, 6-40	length	525	0	0	525	73,500.00	525	0	0	525	73,500.00	525	0	0	525	73,500.00	525	0	0	525	73,500.00	2100	140.00	294,000.00
199	30000000	8mm Ø RSB	piece	200	0	0	200	28,000.00	200	0	0	200	28,000.00	200	0	0	200	28,000.00	200	0	0	200	28,000.00	800	140.00	112,000.00
200	30000000	Advance Road Work Sign 1.80m x 0.80, 3mm thk. Aluminum Plate	piece	20	0	0	20	235,000.00	20	0	0	20	235,000.00	20	0	0	20	235,000.00	20	0	0	20	235,000.00	80	11,750.00	940,000.00
201	30000000	Assorted Nail	kg	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	80	90.00	7,200.00
202	25172100	Auto Wire #16 (H3-6343)	rolls	2	0	0	2	1,620.00	2	0	0	2	1,620.00	2	0	0	2	1,620.00	2	0	0	2	1,620.00	8	810.00	6,480.00
203	25172100	Aide Oil Seal, APS. (H2-255)	piece	2	0	0	2	1,120.00	2	0	0	2	1,120.00	2	0	0	2	1,120.00	2	0	0	2	1,120.00	8	560.00	4,480.00
204	26111703	Battery 12V - 13 Plates	piece	21	0	0	21	165,690.00	20	0	0	20	157,000.00	20	0	0	20	157,000.00	20	0	0	20	157,000.00	81	7,890.00	639,090.00
205	26111703	Battery 12V - 17 Plates	piece	15	0	0	15	118,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	7,960.00	118,350.00
206	26111703	Battery 12V - 21 Plates	piece	25	0	0	25	232,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	9,330.00	233,750.00
207	25172100	Battery Cable No. 70 (H3-6343)	meters	2	0	0	2	960.00	2	0	0	2	960.00	2	0	0	2	960.00	2	0	0	2	960.00	8	480.00	3,840.00
208	25172100	Battery Clamp (H3-6343)	piece	8	0	0	8	640.00	8	0	0	8	640.00	8	0	0	8	640.00	8	0	0	8	640.00	32	80.00	2,560.00
209	25172100	Battery Lug (Eye Terminal) (H3-6343)	piece	8	0	0	8	160.00	8	0	0	8	160.00	8	0	0	8	160.00	8	0	0	8	160.00	32	20.00	640.00
210	30000000	Bituminous Plast Mix Surface Course (Bituminous Materials Asphalt Plant Mix Hot)	m.t	236.3	0	0	236	2,103,070.00	236	0	0	236	2,103,070.00	236	0	0	236	2,103,070.00	236	0	0	236	2,103,070.00	945	8,300.00	8,412,290.00
211	44120000	Bollard	piece	105	0	0	105	78,750.00	105	0	0	105	78,750.00	105	0	0	105	78,750.00	105	0	0	105	78,750.00	421	730.00	315,750.00
212	25172100	Bolt w/Nut, APS (H1-5248)	piece	4	0	0	4	260.00	4	0	0	4	260.00	4	0	0	4	260.00	4	0	0	4	260.00	16	65.00	1,040.00
213	25172100	Brake Field	liters	100	0	0	100	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	250.00	25,000.00
214	25172100	Brake Shoe Bonding Front/Rear (H2-255)	piece	8	8	8	24	11,760.00	8	8	8	24	11,760.00	8	8	8	24	11,760.00	8	8	8	24	11,760.00	96	490.00	47,040.00
215	56101700	Cabinet Handle	piece	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	80	120.00	9,600.00
216	25172100	Camshaft Bearing (H1-4026)	set	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4	1,000.00	4,000.00
217	30000000	Carbonium	piece	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	400	125.00	50,000.00
218	30000000	Cement	bags	500	0	0	500	150,000.00	500	0	0	500	150,000.00	500	0	0	500	150,000.00	500	0	0	500	150,000.00	2000	300.00	600,000.00
219	30000000	Chainsaw (Big)	unit	5	0	0	5	125,500.00	5	0	0	5	125,500.00	5	0	0	5	125,500.00	5	0	0	5	125,500.00	20	25,100.00	502,000.00
220	30000000	Chainsaw (Small)	unit	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	20	20,000.00	400,000.00
221	25172100	Clearance Light 24V (H3-6343)	piece	6	0	0	6	1,620.00	6	0	0	6	1,620.00	6	0	0	6	1,620.00	6	0	0	6	1,620.00	24	270.00	6,480.00
222	30000000	Closed Road Sign 0.60m x 0.60m, 3mm thk. Aluminum Plate	piece	10	0	0	10	38,500.00	10	0	0	10	38,500.00	10	0	0	10	38,500.00	10	0	0	10	38,500.00	40	3,850.00	154,000.00
223	25172100	Clutch Linking (H1-2541)	piece	1	0	0	1	3,450.00	1	0	0	1	3,450.00	1	0	0	1	3,450.00	1	0	0	1	3,450.00	4	3,450.00	13,800.00
224	25172100	Clutch Linking (H1-4028)	piece	1	0	0	1	5,350.00	1	0	0	1	5,350.00	1	0	0	1	5,350.00	1	0	0	1	5,350.00	4	5,350.00	21,400.00
225	25172100	Clutch Pressure Plate (H1-2541)	piece	1	0	0	1	6,620.00	1	0	0	1	6,620.00	1	0	0	1	6,620.00	1	0	0	1	6,620.00	4	6,620.00	26,480.00
226	25172100	Clutch Pressure Plate (H1-4026)	piece	1	0	0	1	6,600.00	1	0	0	1	6,600.00	1	0	0	1	6,600.00	1	0	0	1	6,600.00	4	6,600.00	26,400.00
227	25172100	Clutch Slave Assy. (H1-4026)	piece	1	0	0	1	690.00	1	0	0	1	690.00	1	0	0	1	690.00	1	0	0	1	690.00	4	690.00	2,760.00
228	30000000	Concrete Cutter Diamond Blade 14" Power Craft	sets	2	0	0	2	20,600.00	2	0	0	2	20,600.00	2												

No.	UNWSPC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
187	44120000	PAPER, Multi-Purpose (COPY) A3, 70 gm	reams	30	0	0	30	5,250.00	10	0	0	10	5,250.00	10	0	0	10	5,250.00	18	0	0	18	5,250.00	40	525.00	21,000.00
188	41114200	Handheld Radio	unit	10	0	0	10	75,000.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	13	7,500.00	97,500.00
189	41114200	Base Radio	unit	10	0	0	10	800.00	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	13	80.00	1,040.00
190	30000000	# 16 G.I Tie Wire	kg	150	0	0	150	25,500.00	1	0	0	1	170.00	1	0	0	1	170.00	1	0	0	1	170.00	153	170.00	26,010.00
191	30000000	10mm Ø RSB	piece	200	0	0	200	50,000.00	200	0	0	200	50,000.00	200	0	0	200	50,000.00	200	0	0	200	50,000.00	800	250.00	200,000.00
192	30000000	12mm Ø RSB	piece	200	0	0	200	240,000.00	200	0	0	200	240,000.00	200	0	0	200	240,000.00	200	0	0	200	240,000.00	800	1,200.00	960,000.00
193	30000000	1-4" Ø Cutting Disc for Cut off Machine	piece	20	0	0	20	9,000.00	20	0	0	20	9,000.00	20	0	0	20	9,000.00	20	0	0	20	9,000.00	80	450.00	36,000.00
194	30000000	16mm Ø RSB	piece	100	0	0	100	15,900.00	100	0	0	100	15,900.00	100	0	0	100	15,900.00	100	0	0	100	15,900.00	400	159.00	63,600.00
195	15000000	2T Oil	litre	700	0	0	700	100,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	700	155.00	108,500.00
196	30000000	3/4" x 4 x 8 Marine Plyboard	piece	20	0	0	20	26,400.00	20	0	0	20	26,400.00	20	0	0	20	26,400.00	20	0	0	20	26,400.00	80	1,320.00	105,600.00
197	30000000	6mmØ Deformed Bar, 6-40	length	250	0	0	250	20,000.00	250	0	0	250	20,000.00	250	0	0	250	20,000.00	250	0	0	250	20,000.00	1000	80.00	80,000.00
198	30000000	8mmØ Deformed Bar, 6-40	length	525	0	0	525	73,500.00	525	0	0	525	73,500.00	525	0	0	525	73,500.00	525	0	0	525	73,500.00	2100	140.00	294,000.00
199	30000000	9mm Ø RSB	piece	200	0	0	200	20,000.00	200	0	0	200	20,000.00	200	0	0	200	20,000.00	200	0	0	200	20,000.00	800	140.00	112,000.00
200	30000000	Advance Road Work Sign 1.00m x 0.60, 3mm thk. Aluminium Plate	piece	20	0	0	20	235,000.00	20	0	0	20	235,000.00	20	0	0	20	235,000.00	20	0	0	20	235,000.00	80	11,750.00	940,000.00
201	30000000	Assorted Nail	kg	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	80	90.00	7,200.00
202	25172100	Auto Wire #16 (H3-6343)	roll	2	0	0	2	1,620.00	2	0	0	2	1,620.00	2	0	0	2	1,620.00	2	0	0	2	1,620.00	8	810.00	6,480.00
203	25172100	Auto Oil Seal APS (H2-255)	piece	2	0	0	2	1,120.00	2	0	0	2	1,120.00	2	0	0	2	1,120.00	2	0	0	2	1,120.00	8	560.00	4,480.00
204	26111703	Battery 12V - 13 Plates	piece	21	0	0	21	165,800.00	20	0	0	20	157,800.00	20	0	0	20	157,800.00	20	0	0	20	157,800.00	81	7,890.00	639,090.00
205	26111703	Battery 12V - 17 Plates	piece	15	0	0	15	118,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	7,890.00	118,350.00
206	26111703	Battery 12V - 21 Plates	piece	25	0	0	25	223,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	9,150.00	223,750.00
207	25172100	Battery Cable No. 70 (H3-6343)	meters	2	0	0	2	960.00	2	0	0	2	960.00	2	0	0	2	960.00	2	0	0	2	960.00	8	480.00	3,840.00
208	25172100	Battery Clamp (H3-6343)	piece	8	0	0	8	640.00	8	0	0	8	640.00	8	0	0	8	640.00	8	0	0	8	640.00	32	80.00	2,560.00
209	25172100	Battery Lug (Eye Terminal) (H3-6343)	piece	8	0	0	8	160.00	8	0	0	8	160.00	8	0	0	8	160.00	8	0	0	8	160.00	32	20.00	640.00
210	30000000	Bituminous Plant Mix Surface Course (Bituminous Materials Asphalt Plant Mix Hot)	m3	236.3	0	0	236	2,103,070.00	236	0	0	236	2,103,070.00	236	0	0	236	2,103,070.00	236	0	0	236	2,103,070.00	945	8,900.00	8,412,280.00
211	44120000	Bollard	piece	105	0	0	105	78,750.00	105	0	0	105	78,750.00	105	0	0	105	78,750.00	106	0	0	106	79,500.00	421	750.00	315,750.00
212	25172100	Bolt w/Wht. APS (H1-5248)	piece	4	0	0	4	260.00	4	0	0	4	260.00	4	0	0	4	260.00	4	0	0	4	260.00	16	65.00	1,040.00
213	25172100	Brake Field	litre	100	0	0	100	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	250.00	25,000.00
214	25172100	Brake Shoe Bonding Front/Rear (H2-255)	piece	8	0	0	24	11,760.00	8	0	0	24	11,760.00	8	0	0	24	11,760.00	8	0	0	24	11,760.00	96	490.00	47,040.00
215	56101700	Cabinet Handle	piece	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	80	120.00	9,600.00
216	25172100	Camshaft Bushing (H1-4026)	set	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4	1,000.00	4,000.00
217	30000000	Carbonium	piece	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	400	125.00	50,000.00
218	30000000	Cement	bag	500	0	0	500	150,000.00	500	0	0	500	150,000.00	500	0	0	500	150,000.00	500	0	0	500	150,000.00	2000	300.00	600,000.00
219	30000000	Chainsaw (Big)	unit	5	0	0	5	125,500.00	5	0	0	5	125,500.00	5	0	0	5	125,500.00	5	0	0	5	125,500.00	20	25,180.00	503,000.00
220	30000000	Chainsaw (Small)	unit	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	20	20,000.00	400,000.00
221	25172100	Clearance Light 24V (H3-6343)	piece	6	0	0	6	1,620.00	6	0	0	6	1,620.00	6	0	0	6	1,620.00	6	0	0	6	1,620.00	24	270.00	6,480.00
222	30000000	Closed Road Sign 0.60m x 0.60m, 3mm thk. Aluminium Plate	piece	10	0	0	10	38,500.00	10	0	0	10	38,500.00	10	0	0	10	38,500.00	10	0	0	10	38,500.00	40	3,850.00	154,000.00
223	25172100	Clutch Linking (H1-2543)	piece	1	0	0	1	3,450.00	1	0	0	1	3,450.00	1	0	0	1	3,450.00	1	0	0	1	3,450.00	4	3,450.00	13,800.00
224	25172100	Clutch Linking (H1-4026)	piece	1	0	0	1	5,350.00	1	0	0	1	5,350.00	1	0	0	1	5,350.00	1	0	0	1	5,350.00	4	5,350.00	21,400.00
225	25172100	Clutch Pressure Plate (H1-2541)	piece	1	0	0	1	6,620.00	1	0	0	1	6,620.00	1	0	0	1	6,620.00	1	0	0	1	6,620.00	4	6,620.00	26,480.00
226	25172100	Clutch Pressure Plates (H1-4026)	piece	1	0	0	1	6,600.00	1	0	0	1	6,600.00	1	0	0	1	6,600.00	1	0	0	1	6,600.00	4	6,600.00	26,400.00
227	25172100	Clutch Slave Assy. (H1-4026)	piece	1	0	0	1	690.00	1	0	0	1	690.00	1	0	0	1	690.00	1	0	0	1	690.00	4	690.00	2,760.00
228	30000000	Concrete Cutter Diamond Blade 14" Power Craft	sets	2	0	0	2	20,600.00	2</																	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
237	30000000	CWN #2 1/2, 20 lbs/box	box	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	4	1,890.00	7,560.00
238	30000000	CWN #2, 20 lbs/box	box	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	4	1,890.00	7,560.00
239	30000000	CWN #3, 20 lbs/box	box	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	4	1,800.00	7,200.00
240	30000000	CWN #4, 20 lbs/box	box	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
241	25172100	Cylinder Head Gasket, APS (H1-2541)	box	1	0	0	1	2,400.00	1	0	0	1	2,400.00	1	0	0	1	2,400.00	1	0	0	1	2,400.00	4	2,400.00	9,600.00
242	26101504	Diesel Engine	piece	1	0	0	1	78,100.00	1	0	0	1	78,100.00	1	0	0	1	78,100.00	1	0	0	1	78,100.00	4	78,100.00	312,400.00
243	25172100	Differential Carrier Assy. (H2-255)	piece	1	0	0	1	18,100.00	1	0	0	1	18,100.00	1	0	0	1	18,100.00	1	0	0	1	18,100.00	4	18,100.00	72,400.00
244	25172100	Disc Brake Calliper Complete L/RH APS (H1-5248)	piece	3	0	0	3	11,460.00	3	0	0	3	11,460.00	3	0	0	3	11,460.00	3	0	0	3	11,460.00	12	3,620.00	43,640.00
245	25172100	Electrical Air Horn 24V (H3-6343)	set	1	0	0	1	1,700.00	1	0	0	1	1,700.00	1	0	0	1	1,700.00	1	0	0	1	1,700.00	4	1,700.00	6,800.00
246	25172100	Electrical Tape (8kg) (H3-6343)	rolls	15	0	0	15	825.00	15	0	0	15	825.00	15	0	0	15	825.00	15	0	0	15	825.00	60	55.00	3,300.00
247	30000000	Empty Sack	piece	1000	0	0	1000	15,000.00	1000	0	0	1000	15,000.00	1000	0	0	1000	15,000.00	1000	0	0	1000	15,000.00	4000	15.00	60,000.00
248	30000000	Extruded Asphalt SS-1	drums	100	0	0	100	1,500,000.00	100	0	0	100	1,500,000.00	100	0	0	100	1,500,000.00	100	0	0	100	1,500,000.00	400	15,000.00	6,000,000.00
249	15000000	Engine Oil 30 (for Gasoline)	liters	70	0	0	70	14,000.00	70	0	0	70	14,000.00	70	0	0	70	14,000.00	70	0	0	70	14,000.00	280	200.00	56,000.00
250	15000000	Engine Oil 40 (for Diesels)	gals	30	0	0	30	21,000.00	30	0	0	30	21,000.00	30	0	0	30	21,000.00	30	0	0	30	21,000.00	120	700.00	84,000.00
251	25172100	Engine Support (H1-4026)	piece	2	0	0	2	1,740.00	2	0	0	2	1,740.00	2	0	0	2	1,740.00	2	0	0	2	1,740.00	8	878.00	6,960.00
252	72141702	Equipment Rental (Backhoe) 0.80 cu.m. (Operated)	days	20	20	20	60	906,000.00	20	20	20	60	906,000.00	20	20	20	60	906,000.00	20	20	20	60	906,000.00	240	15,100.00	3,624,000.00
253	72141702	Equipment Rental (Road Grader) (Operated)	days	20	20	20	60	1,320,000.00	20	20	20	60	1,320,000.00	20	20	20	60	1,320,000.00	20	20	20	60	1,320,000.00	240	22,000.00	5,280,000.00
254	72141702	Equipment Rental (Road Roller) (Operated)	days	20	20	20	60	900,000.00	20	20	20	60	900,000.00	20	20	20	60	900,000.00	20	20	20	60	900,000.00	240	15,000.00	3,600,000.00
255	78111808	Equipment Rental (Service Vehicles) 2-units EB	days	22	22	22	66	217,800.00	22	22	22	66	217,800.00	22	22	22	66	217,800.00	22	22	22	66	217,800.00	264	3,300.00	871,200.00
256	78111808	Equipment Rental (Service Vehicles)2-units Pick-up 4x4 (Manual)	days	22	22	22	66	237,600.00	22	22	22	66	237,600.00	22	22	22	66	237,600.00	22	22	22	66	237,600.00	264	3,600.00	950,400.00
257	49121503	Evacuation Tent w/ Frame (3 ribs x 4 ribs)	piece	4	0	0	4	172,000.00	4	0	0	4	172,000.00	4	0	0	4	172,000.00	4	0	0	4	172,000.00	16	43,000.00	688,000.00
258	25172100	Final Drive Axle Shaft, # 61333-10600 (H3-2160)	pc	1	0	0	1	40,100.00	1	0	0	1	40,100.00	1	0	0	1	40,100.00	1	0	0	1	40,100.00	4	40,100.00	160,400.00
259	30000000	Fine Aggregates	cum	600	0	0	600	510,000.00	600	0	0	600	510,000.00	600	0	0	600	510,000.00	600	0	0	600	510,000.00	2400	850.00	2,040,000.00
260	44120000	Flash Light (Bkg) (Chargeable)	piece	10	0	0	10	16,000.00	10	0	0	10	16,000.00	10	0	0	10	16,000.00	10	0	0	10	16,000.00	40	1,600.00	64,000.00
261	25172100	Flasher Relay 24V (H3-6343)	pc	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	4	320.00	1,280.00
262	25172100	Fuel Filter # F51280 (L2-1491)	piece	10	0	0	10	13,000.00	10	0	0	10	13,000.00	10	0	0	10	13,000.00	10	0	0	10	13,000.00	40	1,300.00	52,000.00
263	25172100	Fuel Filter # F 550688 (H3-6562, H3-6343)	piece	50	0	0	50	85,000.00	50	0	0	50	85,000.00	50	0	0	50	85,000.00	50	0	0	50	85,000.00	200	1,700.00	340,000.00
264	25172100	Fuel Filter # B5CP (L2-1491)	piece	90	0	0	90	143,100.00	5	0	0	5	7,950.00	5	0	0	5	7,950.00	5	0	0	5	7,950.00	165	1,590.00	166,950.00
265	25172100	Fuel Filter #326 (H1-2597)	piece	90	0	0	90	81,000.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	165	900.00	94,500.00
266	25172100	Fuel Filter Element # F-1009 ME-971550 (H3-51-99)	piece	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	40	800.00	32,000.00
267	25172100	Fuel Filter Element #309 (H2-235)	piece	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40	350.00	14,000.00
268	25172100	Fuel Hose (H1-2541)	mtrs	4	0	0	4	440.00	4	0	0	4	440.00	4	0	0	4	440.00	4	0	0	4	440.00	16	110.00	1,760.00
269	25172100	Fuse 15A (H3-6343)	piece	12	0	0	12	264.00	12	0	0	12	264.00	12	0	0	12	264.00	12	0	0	12	264.00	48	22.00	1,056.00
270	25172100	Fuse 20A (H3-6343)	piece	4	0	0	4	88.00	4	0	0	4	88.00	4	0	0	4	88.00	4	0	0	4	88.00	16	22.00	352.00
271	25172100	Fuse Socket (H3-6343)	piece	16	0	0	16	2,720.00	16	0	0	16	2,720.00	16	0	0	16	2,720.00	16	0	0	16	2,720.00	64	178.00	10,880.00
272	15000000	Gasoline (Premium)	liters	5000	0	0	5000	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5000	90.00	450,000.00
273	15000000	Gasoline (Unleaded)	liters	30000	0	0	30000	2,400,000.00	30000	0	0	30000	2,400,000.00	30000	0	0	30000	2,400,000.00	30000	0	0	30000	2,400,000.00	120000	80.00	9,600,000.00
274	15000000	Gear Oil 140	liters	500	0	0	500	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	220.00	110,000.00
275	15000000	Gear Oil 90	liters	500	0	0	500	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	140.00	70,000.00
276	30000000	Grass Cutter, Japan Made, TD-40 (Heavy Duty)	unit	10	0	0	10	223,000.00	10	0	0	10	223,000.00	10	0	0	10	223,000.00	10	0	0	10	223,000.00	40	22,300.00	892,000.00
277	15000000	Grover	kgm	200	0	10	210	126,000.00	0	0	10	10	6,000.00	0	0	10	10	6,000.00	0	0	10	10	6,000.00	240	600.00	144,000.00
278	30000000	Hack Saw Blade	piece	40	0	0	40	3,600.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	100	90.00	9,000.00
279	30000000	Hazard Road Work Sign 1.0m x 0.40m, 3mm blk. Aluminum Plate	piece	70	0	0	70	315,000.00	70	0	0	70	315,000.00	70	0	0	70	315,000.00	70	0	0	70	315,000.00	280	4,500.00	1,260,000.00
280	25172100	Head Light Assy. 24V (H3-6343)	sets	2	0	0	2	4,400.00	2	0	0	2	4,400.00	2	0	0	2	4,400.00	2	0	0	2	4,400.00	8	2,300.00	17,600.00
281	25172100	Head Mask for Welding	piece	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	20	350.00	7,000.00
282	25172100	Holdown Kit, 2 Inch (H2-235)	set	1	0	0	1	180.00	1	0	0	1	180.00	1	0	0	1	180.00	1	0	0	1	180.00	4	180.00	720.00
283	25172100	Horn Relay 24V (H3-6343)	pc	1	0	0	1	508.00	1	0	0	1	508.00	1	0	0	1	508.00	1	0	0	1	508.00	4	508.00	2,032.00
284	25172100	Horn Relay 24V w/ Socket (H2-235)	pc	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	4	390.00	1,560.00
285	25172100	Hose Clip APS (H1-4036)	piece	8	0	0	8	320.00	8	0	0	8	320.00	8	0	0	8	320.00	8	0	0	8	320.00	32	40.00	1,280.00
286	25172100	Hose Clip Bkg (H1-2541)	piece	2	0	0	2	170.00	2	0	0	2	170.00	2	0	0	2	170.00	2	0	0	2	170.00	8		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
237	30000000	CWIR #2 1/2- 20 lbs/box	box	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	4	1,890.00	7,560.00
238	30000000	CWIR #2- 20 lbs/box	box	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	1	0	0	1	1,890.00	4	1,890.00	7,560.00
239	30000000	CWIR #3- 20 lbs/box	box	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	4	1,800.00	7,200.00
240	30000000	CWIR #4- 20 lbs/box	box	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
241	25172100	Cylinder Head Gasket, APS (H1-2541)	box	1	0	0	1	2,400.00	1	0	0	1	2,400.00	1	0	0	1	2,400.00	1	0	0	1	2,400.00	4	2,400.00	9,600.00
242	26101504	Diesel Engine	piece	1	0	0	1	78,100.00	1	0	0	1	78,100.00	1	0	0	1	78,100.00	1	0	0	1	78,100.00	4	78,100.00	312,400.00
243	25172100	Differential Carrier Assy. (H2-255)	piece	1	0	0	1	18,100.00	1	0	0	1	18,100.00	1	0	0	1	18,100.00	1	0	0	1	18,100.00	4	18,100.00	72,400.00
244	25172100	Disc Brake Caliper Complete LH/RH APS (H1-5248)	piece	3	0	0	3	11,460.00	3	0	0	3	11,460.00	3	0	0	3	11,460.00	3	0	0	3	11,460.00	12	3,820.00	45,840.00
245	25172100	Electrical Air Horn 2-W (H3-6343)	set	1	0	0	1	1,700.00	1	0	0	1	1,700.00	1	0	0	1	1,700.00	1	0	0	1	1,700.00	4	1,700.00	6,800.00
246	25172100	Electrical Tape (Bq) (H3-6345)	roll	15	0	0	15	825.00	15	0	0	15	825.00	15	0	0	15	825.00	15	0	0	15	825.00	60	55.00	3,300.00
247	30000000	Empty Sack	piece	1000	0	0	1000	15,000.00	1000	0	0	1000	15,000.00	1000	0	0	1000	15,000.00	1000	0	0	1000	15,000.00	4000	15.00	60,000.00
248	30000000	Emulsified Asphalt 55-1	drums	100	0	0	100	1,500,000.00	100	0	0	100	1,500,000.00	100	0	0	100	1,500,000.00	100	0	0	100	1,500,000.00	400	15,000.00	6,000,000.00
249	15000000	Engine Oil 30 (for Gasoline)	liters	70	0	0	70	14,000.00	70	0	0	70	14,000.00	70	0	0	70	14,000.00	70	0	0	70	14,000.00	280	200.00	56,000.00
250	15000000	Engine Oil 40 (for Diesel/ine)	gals	70	0	0	30	21,000.00	30	0	0	30	21,000.00	30	0	0	30	21,000.00	30	0	0	30	21,000.00	120	700.00	84,000.00
251	25172100	Engine Support (H1-4026)	piece	2	0	0	2	1,740.00	2	0	0	2	1,740.00	2	0	0	2	1,740.00	2	0	0	2	1,740.00	8	870.00	6,960.00
252	72141702	Equipment Rental (Backhoe) 0.80 cu.m (Operated)	days	20	20	20	60	906,000.00	20	20	20	60	906,000.00	20	20	20	60	906,000.00	20	20	20	60	906,000.00	240	15,100.00	3,624,000.00
253	72141702	Equipment Rental (Road Grader) (Operated)	days	20	20	20	60	1,320,000.00	20	20	20	60	1,320,000.00	20	20	20	60	1,320,000.00	20	20	20	60	1,320,000.00	240	22,000.00	5,280,000.00
254	72141702	Equipment Rental (Road Roller)(Operated)	days	20	20	20	60	900,000.00	20	20	20	60	900,000.00	20	20	20	60	900,000.00	20	20	20	60	900,000.00	240	15,000.00	3,600,000.00
255	70111000	Equipment Rental (Service Vehicles) 2-units EH	days	22	22	22	66	217,800.00	22	22	22	66	217,800.00	22	22	22	66	217,800.00	22	22	22	66	217,800.00	264	3,300.00	871,200.00
256	70111000	Equipment Rental (Service Vehicles)2-units Pick-up test (Manual)	days	22	22	22	66	237,600.00	22	22	22	66	237,600.00	22	22	22	66	237,600.00	22	22	22	66	237,600.00	264	3,600.00	950,400.00
257	49121503	Evacuation Tent w/ Frame (3 mtrs x 4 mtrs)	unit	4	0	0	4	172,000.00	4	0	0	4	172,000.00	4	0	0	4	172,000.00	4	0	0	4	172,000.00	16	43,000.00	688,000.00
258	25172100	Final Drive Axle Shaft, # 61333-10600 (H1-2165)	pc	1	0	0	1	40,100.00	1	0	0	1	40,100.00	1	0	0	1	40,100.00	1	0	0	1	40,100.00	4	40,100.00	160,400.00
259	30000000	Pine Aggregates	cu.m	600	0	0	600	510,000.00	600	0	0	600	510,000.00	600	0	0	600	510,000.00	600	0	0	600	510,000.00	2400	850.00	2,040,000.00
260	44120000	Flash Light (Bq) (Chargeable)	piece	10	0	0	10	16,000.00	10	0	0	10	16,000.00	10	0	0	10	16,000.00	10	0	0	10	16,000.00	40	1,600.00	64,000.00
261	25172100	Flasher Relay 2-W (H3-6343)	pc	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	4	320.00	1,280.00
262	25172100	Fuel Filter # F51280 (L2-1491)	piece	10	0	0	10	13,000.00	10	0	0	10	13,000.00	10	0	0	10	13,000.00	10	0	0	10	13,000.00	40	1,300.00	52,000.00
263	25172100	Fuel Filter # P 530608 (H3-6563, H3-6343)	piece	50	0	0	50	85,000.00	50	0	0	50	85,000.00	50	0	0	50	85,000.00	50	0	0	50	85,000.00	200	1,700.00	340,000.00
264	25172100	Fuel Filter # R30P (L2-1491)	piece	90	0	0	90	143,100.00	5	0	0	5	7,950.00	5	0	0	5	7,950.00	5	0	0	5	7,950.00	195	1,590.00	166,950.00
265	25172100	Fuel Filter #526 (H1-2937)	piece	60	0	0	60	81,000.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	195	900.00	175,500.00
266	25172100	Fuel Filter Element # F-1009 MC-971550 (H3-5149)	piece	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	40	800.00	32,000.00
267	25172100	Fuel Filter Element #309 (H2-255)	piece	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40	350.00	14,000.00
268	25172100	Fuel Hose (H1-2541)	mtrs	4	0	0	4	440.00	4	0	0	4	440.00	4	0	0	4	440.00	4	0	0	4	440.00	16	110.00	1,760.00
269	25172100	Fuse 15A (H3-6343)	piece	12	0	0	12	264.00	12	0	0	12	264.00	12	0	0	12	264.00	12	0	0	12	264.00	48	22.00	1,056.00
270	25172100	Fuse 20A (H3-6343)	piece	4	0	0	4	88.00	4	0	0	4	88.00	4	0	0	4	88.00	4	0	0	4	88.00	16	22.00	352.00
271	25172100	Fuse Socket (H3-6343)	piece	16	0	0	16	2,720.00	16	0	0	16	2,720.00	16	0	0	16	2,720.00	16	0	0	16	2,720.00	64	170.00	10,880.00
272	15000000	Gasoline (Premium)	liters	5000	0	0	5000	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5000	90.00	450,000.00
273	15000000	Gasoline (Unleaded)	liters	30000	0	0	30000	2,400,000.00	30000	0	0	30000	2,400,000.00	30000	0	0	30000	2,400,000.00	30000	0	0	30000	2,400,000.00	120000	80.00	9,600,000.00
274	15000000	Gear Oil 140	liters	500	0	0	500	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	220.00	110,000.00
275	15000000	Gear Oil 90	liters	500	0	0	500	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	140.00	70,000.00
276	30000000	Grease Cutler, Japan Made, TD-40 (Heavy Duty)	unit	10	0	0	10	223,000.00	10	0	0	10	223,000.00	10	0	0	10	223,000.00	10	0	0	10	223,000.00</			

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total AMOUNT		
287	25172100	House Clip Small (H1-2541)	piece	4	0	0	4	240.00	4	0	0	4	240.00	4	0	0	4	240.00	4	0	0	4	240.00	36	60.00	960.00
288	30000000	Hot Asphalt, Asphalt Pen 60/70	drums	100	0	0	100	1,800,000.00	100	0	0	100	1,800,000.00	100	0	0	100	1,800,000.00	100	0	0	100	1,800,000.00	400	18,000.00	7,200,000.00
289	13000000	Hydraulic Oil 10	gals	20	0	0	20	62,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,100.00	62,000.00
290	13000000	Hydraulic Oil 30	liters	100	0	0	100	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	170.00	17,000.00
291	25172100	Hydraulic w/Master Assy. (Brandnew (H1-4026)	pc	1	0	0	1	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,800.00	7,800.00
292	25172100	Idler Post Assy. APS (H1-5248)	piece	2	0	0	2	3,800.00	2	0	0	2	3,800.00	2	0	0	2	3,800.00	2	0	0	2	3,800.00	8	1,500.00	15,200.00
293	30000000	Informative Sign, 3mm Aluminum Sheet 1210mmx10mm (DOWH Informative Signs)	piece	10	0	0	10	81,000.00	10	0	0	10	81,000.00	10	0	0	10	81,000.00	10	0	0	10	81,000.00	40	8,100.00	324,000.00
294	30000000	Informative Sign, 3mm Aluminum Sheet 1200mmx600mm (Bridge Load Limit Signs)	piece	10	0	0	10	104,000.00	10	0	0	10	104,000.00	10	0	0	10	104,000.00	10	0	0	10	104,000.00	40	10,400.00	416,000.00
295	30000000	Informative Sign, 3mm Aluminum Sheet 200mmx500mm (Bridge Name)	piece	2	0	0	2	3,800.00	2	0	0	2	3,800.00	2	0	0	2	3,800.00	2	0	0	2	3,800.00	8	1,900.00	15,200.00
296	30000000	Informative Sign, 3mm Aluminum Sheet 2400mmx1200mm (DOWH Informative Signs)	piece	200	0	0	200	10,580,000.00	100	0	0	100	5,290,000.00	100	0	0	100	5,290,000.00	100	0	0	100	5,290,000.00	500	52,900.00	26,450,000.00
297	30000000	Joint Sealant (Hard Asphalt)	box	250	0	0	250	900,000.00	250	0	0	250	900,000.00	250	0	0	250	900,000.00	250	0	0	250	900,000.00	1000	3,600.00	3,600,000.00
298	30000000	Laparo	piece	600	0	0	600	300,000.00	300	0	0	300	150,000.00	600	0	0	600	300,000.00	300	0	0	300	150,000.00	1800	580.00	900,000.00
299	30000000	Latex Paint White	gals	20	0	0	20	15,000.00	20	0	0	20	15,000.00	20	0	0	20	15,000.00	20	0	0	20	15,000.00	80	750.00	60,000.00
300	46181504	Leather Gloves (Long)	pair	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	4	350.00	1,400.00
301	25172100	Liner (H1-4026)	net	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	4	7,500.00	30,000.00
302	25172100	Main Bearing (H1-4026)	net	10	0	0	10	13,000.00	10	0	0	10	13,000.00	10	0	0	10	13,000.00	10	0	0	10	13,000.00	40	1,300.00	52,000.00
303	30000000	Man Working Sign 1.20m x 0.60m, 3mm thk. Aluminum Plate	piece	700	0	0	700	5,460,000.00	700	0	0	700	5,460,000.00	700	0	0	700	5,460,000.00	700	0	0	700	5,460,000.00	2800	7,800.00	21,840,000.00
304	30000000	Metal Flex Beam Guardrail Class "A" 2.67mm thick Type I - elec Coated at 1.80 Ounces/sq. ft.	lin	1	0	0	1	1,200.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	4	1,200.00	4,800.00
305	25172100	Mono Seal (TCL/HYDRO) Oil Seal (Z18-286)	piece	1	0	0	1	9,100.00	1	0	0	1	9,100.00	1	0	0	1	9,100.00	1	0	0	1	9,100.00	4	5,100.00	36,400.00
306	25172100	Mono Seal Pured (Z18-286)	piece	5	0	0	5	14,500.00	5	0	0	5	14,500.00	5	0	0	5	14,500.00	5	0	0	5	14,500.00	20	2,900.00	58,000.00
307	25172100	Nut, Hub Left Thread (H1-5248)	piece	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	20	85.00	1,700.00
308	25172100	Nut, Hub Right Thread (H1-5248)	piece	250	0	0	250	21,250.00	250	0	0	250	21,250.00	250	0	0	250	21,250.00	250	0	0	250	21,250.00	1000	85.00	85,000.00
309	30000000	Nylon #250	liters	10	0	0	10	4,200.00	10	0	0	10	4,200.00	10	0	0	10	4,200.00	10	0	0	10	4,200.00	40	420.00	16,800.00
310	25172100	Oil Pan Gasket APS (H1-2541)	pc	10	0	0	10	7,000.00	10	0	0	10	7,000.00	10	0	0	10	7,000.00	10	0	0	10	7,000.00	40	700.00	28,000.00
311	25172100	Oil Filter #306 (H1-254)	piece	30	0	0	30	23,700.00	30	0	0	30	23,700.00	30	0	0	30	23,700.00	30	0	0	30	23,700.00	120	790.00	94,800.00
312	25172100	Oil Filter # LF 3349 (L1-1491)	piece	30	0	0	30	46,500.00	30	0	0	30	46,500.00	30	0	0	30	46,500.00	30	0	0	30	46,500.00	120	1,530.00	184,000.00
313	25172100	Oil Filter # LF 682 (H1-6343)	piece	30	0	0	30	36,000.00	30	0	0	30	36,000.00	30	0	0	30	36,000.00	30	0	0	30	36,000.00	120	1,200.00	144,000.00
314	25172100	Oil Filter # P 554493 (H1-6363)	piece	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	40	800.00	32,000.00
315	25172100	Oil Filter #206 (Z18-286)	piece	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	40	620.00	24,800.00
316	25172100	Oil Filter #209 (H1-4026)	pc	10	0	0	10	73,000.00	10	0	0	10	73,000.00	10	0	0	10	73,000.00	10	0	0	10	73,000.00	40	7,300.00	292,000.00
317	25172100	Oil Filter #503 (H1-2541)	piece	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40	450.00	18,000.00
318	25172100	Oil Filter #506 (H2-254)	piece	10	0	0	10	4,920.00	10	0	0	10	4,920.00	10	0	0	10	4,920.00	10	0	0	10	4,920.00	40	492.00	19,680.00
319	25172100	Oil Filter #512 (H1-2937)	piece	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	40	620.00	24,800.00
320	25172100	Oil Filter #513 (H2-254)	piece	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40	450.00	18,000.00
321	25172100	Oil Filter #508 (H1-2160)	piece	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	40	600.00	24,000.00
322	25172100	Oil Filter #508 MBusWheel 6081 (H1-2160)	piece	90	0	0	90	54,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	105	600.00	63,000.00
323	25172100	Oil Filter #FF5052 (L1-1491)	piece	10	0	0	10	9,000.00	10	0	0	10	9,000.00	10	0	0	10	9,000.00	10	0	0	10	9,000.00	40	900.00	36,000.00
324	25172100	Oil Filter Element #306 (H2-255)	piece	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
325	25172100	Oil Filter Toyota 4E (H1-932)	piece	10	0	0	10	4,900.00	10	0	0	10	4,900.00	10	0	0	10	4,900.00	10	0	0	10	4,900.00	40	490.00	19,600.00
326	25172100	Oil Filter Toyota 4E (H1-932)	piece	10	0	0	10	2,920.00	10	0	0	10	2,920.00	10	0	0	10	2,920.00	10	0	0	10	2,920.00	40	292.00	11,680.00
327	25172100	Oil Pressure Plate (H1-4026)	pc	1	0	0	1	280.00	1	0	0	1	280.00	1	0	0	1	280.00	1	0	0	1	280.00	4	280.00	1,120.00
328	25172100	Overhauling Gasket Complete (H1-4026)	set	1	0	0	1	2,100.00	1	0	0	1	2,100.00	1	0	0	1	2,100.00	1	0	0	1	2,100.00	4	2,100.00	8,400.00
329	30000000	Paint Metal Epoxy (White)	gals	800	0	0	800	728,000.00	800	0	0	800	728,000.00	800	0	0	800	728,000.00	800	0	0	800	728,000.00	3200	910.00	2,912,000.00
330	30000000	Phylax Paint (Gray)	cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
331	30000000	Phylax Paint (Red)	cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
332	30000000	Phylax Paint (White)	cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
333	30000000	Phylax Paint (Yellow)	cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
334	25172100	Plane Hinge x 3in	piece	20	0	0	20	2,200.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	80	110.00	8,800.00
335	25172100	Pinion Oil Seal, APS (H2-255)	pc	1	0	0	1	820.00	1	0	0	1	820.00	1	0	0	1	820.00	1	0	0	1	820.00	4	820.00	3,280.00
336	25172100	Pinlow (H1-4026)	set	1	0	0	1	12,100.00	1	0	0	1	12,100.00	1	0	0	1	12,100.00	1	0	0	1	12,100.00	4	12,100.00	48,400.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
287	2512106	Nose Clip Small (H1-2541)	piece	4	0	0	4	240.00	4	0	0	4	240.00	4	0	0	4	240.00	4	0	0	4	240.00	16	60.00	960.00
288	3000000	Hot Asphalt, Asphalt Pen 60/70	drums	100	0	0	100	1,800,000.00	100	0	0	100	1,800,000.00	100	0	0	100	1,800,000.00	100	0	0	100	1,800,000.00	400	18,000.00	7,200,000.00
289	1500000	Hydraulic Oil 10	gals	20	0	0	20	62,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,100.00	62,000.00
290	1500000	Hydraulic Oil 30	liters	100	0	0	100	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	170.00	17,000.00
291	2512106	Hydraulic w/Handle Assy. Brandnew (H1-4026)	pc	1	0	0	1	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,800.00	7,800.00
292	2512106	Idler Post Assy. APS (H1-5246)	piece	2	0	0	2	3,800.00	2	0	0	2	3,800.00	2	0	0	2	3,800.00	2	0	0	2	3,800.00	8	1,500.00	15,200.00
293	3000000	Informative Sign, 3mm Aluminum Sheet 1219mmx510mm (DPWH Informative Sign)	piece	10	0	0	10	81,000.00	10	0	0	10	81,000.00	10	0	0	10	81,000.00	10	0	0	10	81,000.00	40	6,100.00	324,000.00
294	3000000	Informative Sign, 3mm Aluminum Sheet 1200mmx800mm (Bridge Load Limit Sign)	piece	10	0	0	10	104,000.00	10	0	0	10	104,000.00	10	0	0	10	104,000.00	10	0	0	10	104,000.00	40	10,400.00	416,000.00
295	3000000	Informative Sign, 3mm Aluminum Sheet 200mmx800mm (Bridge Name)	piece	2	0	0	2	3,800.00	2	0	0	2	3,800.00	2	0	0	2	3,800.00	2	0	0	2	3,800.00	8	1,900.00	15,200.00
296	3000000	Informative Sign, 3mm Aluminum Sheet 2400mmx1200mm (DPWH Informative Sign)	piece	200	0	0	200	10,580,000.00	100	0	0	100	5,290,000.00	100	0	0	100	5,290,000.00	100	0	0	100	5,290,000.00	500	52,900.00	26,450,000.00
297	3000000	Joint Sealant (Hard Asphalt)	box	250	0	0	250	900,000.00	250	0	0	250	900,000.00	250	0	0	250	900,000.00	250	0	0	250	900,000.00	1000	1,600.00	3,600,000.00
298	3000000	Laparo	piece	600	0	0	600	300,000.00	300	0	0	300	150,000.00	600	0	0	600	300,000.00	300	0	0	300	150,000.00	1800	580.00	900,000.00
299	3000000	Latex Paint White	gals	20	0	0	20	15,000.00	20	0	0	20	15,000.00	20	0	0	20	15,000.00	20	0	0	20	15,000.00	80	750.00	60,000.00
300	46181504	Leather Gloves (Long)	pair	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	4	350.00	1,400.00
301	2512106	Liner (H1-4026)	net	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	4	7,500.00	30,000.00
302	2512106	Main Bearing (H1-4026)	net	10	0	0	10	13,000.00	10	0	0	10	13,000.00	10	0	0	10	13,000.00	10	0	0	10	13,000.00	40	1,300.00	52,000.00
303	3000000	Man Working Sign 1.20m x 0.60m, 3mm thk. Aluminum Plate	piece	700	0	0	700	5,460,000.00	700	0	0	700	5,460,000.00	700	0	0	700	5,460,000.00	700	0	0	700	5,460,000.00	2800	7,800.00	21,840,000.00
304	3000000	Metal Plac Beam Guardrail Class "A" 2.67mm thick Type 1 - zinc Coated at 1.00 Ounces/sq. Ft.	lms	1	0	0	1	1,200.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	4	1,200.00	4,800.00
305	2512106	Mono Seal (TCL/HTDRO) Oil Seal (Z18-286)	piece	1	0	0	1	9,100.00	1	0	0	1	9,100.00	1	0	0	1	9,100.00	1	0	0	1	9,100.00	4	9,100.00	36,400.00
306	2512106	Mono Seal Pared (Z18-286)	piece	5	0	0	5	14,500.00	5	0	0	5	14,500.00	5	0	0	5	14,500.00	5	0	0	5	14,500.00	20	2,900.00	58,000.00
307	2512106	Not, Hub Left Thread (H1-5246)	piece	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	20	85.00	1,700.00
308	2512106	Not, Hub Right Thread (H1-5246)	piece	250	0	0	250	21,250.00	250	0	0	250	21,250.00	250	0	0	250	21,250.00	250	0	0	250	21,250.00	1000	85.00	85,000.00
309	3000000	Nylon #238	liters	10	0	0	10	4,200.00	10	0	0	10	4,200.00	10	0	0	10	4,200.00	10	0	0	10	4,200.00	40	420.00	16,800.00
310	2512106	Oil Filter Gasket APS (H1-2541)	pc	10	0	0	10	7,000.00	10	0	0	10	7,000.00	10	0	0	10	7,000.00	10	0	0	10	7,000.00	40	700.00	28,000.00
311	2512106	Oil Filter #506 (H2-251)	piece	30	0	0	30	23,700.00	30	0	0	30	23,700.00	30	0	0	30	23,700.00	30	0	0	30	23,700.00	120	790.00	94,800.00
312	2512106	Oil Filter # LF 3349 (J2-1491)	piece	30	0	0	30	46,500.00	30	0	0	30	46,500.00	30	0	0	30	46,500.00	30	0	0	30	46,500.00	120	1,530.00	186,000.00
313	2512106	Oil Filter # LF 562 (H3-6343)	piece	30	0	0	30	36,000.00	30	0	0	30	36,000.00	30	0	0	30	36,000.00	30	0	0	30	36,000.00	120	1,200.00	144,000.00
314	2512106	Oil Filter # P 554463 (H3-6363)	piece	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	40	800.00	32,000.00
315	2512106	Oil Filter #206 (Z18-286)	piece	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	40	620.00	24,800.00
316	2512106	Oil Filter #209 (H1-4026)	pc	10	0	0	10	73,000.00	10	0	0	10	73,000.00	10	0	0	10	73,000.00	10	0	0	10	73,000.00	40	7,300.00	292,000.00
317	2512106	Oil Filter #502 (H1-2541)	piece	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40	450.00	18,000.00
318	2512106	Oil Filter #506 (H2-251)	piece	10	0	0	10	4,920.00	10	0	0	10	4,920.00	10	0	0	10	4,920.00	10	0	0	10	4,920.00	40	492.00	19,680.00
319	2512106	Oil Filter #512 (H1-2937)	piece	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	10	0	0	10	6,200.00	40	620.00	24,800.00
320	2512106	Oil Filter #513 (H2-251)	piece	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40	450.00	18,000.00
321	2512106	Oil Filter #558 (H1-2160)	piece	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	40	600.00	24,000.00
322	2512106	Oil Filter #558 Mitsubishi 6D61 (H1-2160)	piece	90	0	0	90	34,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	105	600.00	63,000.00
323	2512106	Oil Filter #FF2052 (J2-1491)	piece	10	0	0	10	9,000.00	10	0	0	10	9,000.00	10	0	0	10	9,000.00	10	0	0	10	9,000.00	40	900.00	36,000.00
324	2512106	Oil Filter Element #306 (H2-255)	piece	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
325	2512106	Oil Filter Toyota 4K (H1-932)	piece	10	0	0	10	4,900.00	10	0	0	10	4,900.00	10	0	0	10	4,900.00	10	0	0	10	4,900.00	40	490.00	19,600.00
326	2512106	Oil Filter Toyota 4K (H1-932)	piece	10	0	0	10	2,900.00	10	0	0	10	2,900.00	10	0	0	10	2,900.00	10	0	0	10	2,900.00	40	290.00	11,600.00
327	2512106	Oil Pressure Plate (H1-4026)	pc	1	0	0	1	280.00	1	0	0	1	280.00	1	0	0	1	280.00	1	0	0	1	280.00	4	280.00	1,120.00
328	2512106	Overhauling Gasket Complete (H1-4026)	set	1	0	0	1	2,100.00	1	0	0	1	2,100.00	1	0	0	1	2,100.00	1	0	0	1	2,100.00	4	2,100.00	8,400.00
329	3000000	Paint Metal Epoxy (White)	gals	800	0	0	800	728,000.00	800	0	0	800	728,000.00	800	0	0	800	728,000.00	800	0	0	800	728,000.00	3200	910.00	2,912,000.00
330	3000000	Phylox Paint (Gray)	cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
331	3000000	Phylox Paint (Red)	cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
332	3000000	Phylox Paint (White)	cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
333	3000000	Phylox Paint (Yellow)	cans	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
334	2512106	Plano Hinge x 3m	piece	20	0	0	20	2,380.00	20	0	0	20	2,380.00	20	0	0	20	2,380.00	20	0	0	20	2,380.00	80	110.00	8,800.00
335	2512106	Pluton Oil Seal APS (H2-255)	pc	1	0	0	1	820.00	1	0	0	1	820.00	1	0	0	1	820.00	1	0	0	1	820.00	4	820.00	3,280.00
336	2512106	Pluton (H1-4026)	net	1	0	0	1	12,100.00	1	0	0	1	12,100.00	1	0	0	1	12,100.00	1	0	0					

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
337	25172100	Piston Pin w/ Bushing (H1-4026)	set	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	4	800.00	3,200.00
338	25172100	Piston Ring (H1-4026)	set	1	0	0	1	4,800.00	1	0	0	1	4,800.00	1	0	0	1	4,800.00	1	0	0	1	4,800.00	4	4,800.00	19,200.00
339	25172100	Plastic Cordsetters (1000 Items w/Frame)	unit	1	0	0	1	14,100.00	1	0	0	1	14,100.00	1	0	0	1	14,100.00	1	0	0	1	14,100.00	4	14,100.00	56,400.00
340	25172100	Plate Light 24V (H3-6343)	piece	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	8	800.00	3,200.00
341	25172100	Plates	dozens	2	0	0	2	920.00	2	0	0	2	920.00	2	0	0	2	920.00	2	0	0	2	920.00	8	920.00	3,680.00
342	25172100	Priming Pump Assy. APS (H1-5248)	pc	1	0	0	1	5,100.00	1	0	0	1	5,100.00	1	0	0	1	5,100.00	1	0	0	1	5,100.00	4	5,100.00	20,400.00
343	25172100	Push & Pull Switch (Double Contact) (H3-6343)	pc	2	0	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	8	640.00	2,560.00
344	25172100	Push Button Switch (H3-6343)	piece	4	0	0	4	720.00	4	0	0	4	720.00	4	0	0	4	720.00	4	0	0	4	720.00	16	720.00	2,880.00
345	25172100	Radiator Hose 1 R. (H1-2541)	pc	1	0	0	1	302.00	1	0	0	1	302.00	1	0	0	1	302.00	1	0	0	1	302.00	4	302.00	1,208.00
346	25172100	Radiator Hose Lower APS (H1-4026)	pc	1	0	0	1	480.00	1	0	0	1	480.00	1	0	0	1	480.00	1	0	0	1	480.00	4	480.00	1,920.00
347	25172100	Radiator Hose Upper APS (H1-4026)	pc	1	0	0	1	482.00	1	0	0	1	482.00	1	0	0	1	482.00	1	0	0	1	482.00	4	482.00	1,608.00
348	30000000	Rake	piece	50	0	0	50	24,650.00	50	0	0	50	24,650.00	50	0	0	50	24,650.00	50	0	0	50	24,650.00	200	49,300.00	98,600.00
349	30000000	ReflectORIZED Traffic Paint White	gals	500	0	0	500	745,000.00	500	0	0	500	745,000.00	500	0	0	500	745,000.00	500	0	0	500	745,000.00	2000	1,490.00	2,980,000.00
350	30000000	ReflectORIZED Traffic Paint Yellow	gals	500	0	0	500	751,000.00	500	0	0	500	751,000.00	500	0	0	500	751,000.00	500	0	0	500	751,000.00	2000	1,502.00	3,804,000.00
351	25172100	Roller w/ Socket Roller (H3-6343)	piece	6	0	0	6	2,406.00	6	0	0	6	2,406.00	6	0	0	6	2,406.00	6	0	0	6	2,406.00	24	461.00	9,624.00
352	25172100	Roller Bearing (H1-2541)	pc	1	0	0	1	1,705.00	1	0	0	1	1,705.00	1	0	0	1	1,705.00	1	0	0	1	1,705.00	4	1,705.00	6,820.00
353	25172100	Roller Bearing (H1-4026)	pc	1	0	0	1	1,309.00	1	0	0	1	1,309.00	1	0	0	1	1,309.00	1	0	0	1	1,309.00	4	1,309.00	5,236.00
354	25172100	Rim Alloy, 5 Holes (H1-5248)	set	3	0	0	3	90,300.00	3	0	0	3	90,300.00	3	0	0	3	90,300.00	3	0	0	3	90,300.00	12	36,180.00	361,200.00
355	25172100	Rubber Cap Front. APS 1 1/4 (H2-255)	piece	8	0	0	8	656.00	8	0	0	8	656.00	8	0	0	8	656.00	8	0	0	8	656.00	32	82.00	2,624.00
356	25172100	Rubber Cap Rear. APS 1 1/8 (H2-255)	piece	8	0	0	8	552.00	8	0	0	8	552.00	8	0	0	8	552.00	8	0	0	8	552.00	32	69.00	2,208.00
357	30000000	Sand Paper #1000	piece	100	0	0	100	3,500.00	100	0	0	100	3,500.00	100	0	0	100	3,500.00	100	0	0	100	3,500.00	400	35.00	14,000.00
358	30000000	Sand Paper #120 (H1-4026)	piece	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	200	30.00	6,000.00
359	30000000	Sand Paper #240	piece	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	400	52.00	20,800.00
360	30000000	Sand Paper #400	piece	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	400	52.00	20,800.00
361	30000000	Sand Paper #80	piece	100	0	0	100	3,000.00	100	0	0	100	3,000.00	100	0	0	100	3,000.00	100	0	0	100	3,000.00	400	30.00	12,000.00
362	44120000	Sclamer (Mg) Heavy Duty	piece	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	80	250.00	20,000.00
363	30000000	Screen Gravel	cum	50	0	0	50	55,000.00	50	0	0	50	55,000.00	50	0	0	50	55,000.00	50	0	0	50	55,000.00	200	1,100.00	220,000.00
364	25172100	Shock Absorber (H1-5248)	piece	2	0	0	2	3,200.00	2	0	0	2	3,200.00	2	0	0	2	3,200.00	2	0	0	2	3,200.00	8	1,600.00	12,800.00
365	30000000	Shovel	piece	50	0	0	50	45,100.00	50	0	0	50	45,100.00	50	0	0	50	45,100.00	50	0	0	50	45,100.00	200	902.00	180,400.00
366	25172100	Signal Light Front 24V (H3-6343)	piece	2	0	0	2	1,240.00	2	0	0	2	1,240.00	2	0	0	2	1,240.00	2	0	0	2	1,240.00	8	628.00	4,960.00
367	25172100	Silicon Gasket Big (H1-2541)	tube	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	8	350.00	2,800.00
368	25172100	Silicon Gasket Big (H1-4026)	piece	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	1,200.00
369	30000000	Speed Limit Road Work Sign 600mmx6, 3mm Thick Aluminum Disc Plate	piece	20	0	0	20	80,400.00	20	0	0	20	80,400.00	20	0	0	20	80,400.00	20	0	0	20	80,400.00	80	4,020.00	321,600.00
370	25172100	Spline Bearing Inner #30210 (H2-255)	piece	2	0	0	2	2,040.00	2	0	0	2	2,040.00	2	0	0	2	2,040.00	2	0	0	2	2,040.00	8	1,020.00	8,160.00
371	25172100	Spline Bearing Outer #3027 (H2-255)	piece	2	0	0	2	1,650.00	2	0	0	2	1,650.00	2	0	0	2	1,650.00	2	0	0	2	1,650.00	8	825.00	6,600.00
372	30000000	Steel Brush	piece	100	0	0	100	19,900.00	100	0	0	100	19,900.00	100	0	0	100	19,900.00	100	0	0	100	19,900.00	400	195.00	79,600.00
373	44120000	Stickwell Glue	hr	50	0	0	50	16,000.00	50	0	0	50	16,000.00	50	0	0	50	16,000.00	50	0	0	50	16,000.00	200	328.00	64,000.00
374	25172100	Stop Light Switch 24V (H3-6343)	pc	2	0	0	2	1,040.00	2	0	0	2	1,040.00	2	0	0	2	1,040.00	2	0	0	2	1,040.00	8	578.00	4,160.00
375	25172100	Tail Light Assy. 24V (H3-6343)	mts	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	8	1,200.00	9,600.00
376	25172100	Thrust Washer (H1-4026)	mt	1	0	0	1	620.00	1	0	0	1	620.00	1	0	0	1	620.00	1	0	0	1	620.00	4	620.00	2,480.00
377	25172100	Tie Rod End L/R. APS (H2-255)	piece	2	0	0	2	3,630.00	2	0	0	2	3,630.00	2	0	0	2	3,630.00	2	0	0	2	3,630.00	8	1,815.00	14,520.00
378	25172100	Tie Rod End w/ Bar. APS (H1-5248)	piece	2	0	0	2	840.00	2	0	0	2	840.00	2	0	0	2	840.00	2	0	0	2	840.00	8	478.00	3,360.00
379	30000000	Tie Wire #16	kilos	90	0	0	50	4,100.00	50	0	0	50	4,100.00	50	0	0	50	4,100.00	50	0	0	50	4,100.00	200	82.00	16,400.00
380	25172500	Tire 10x20. Lug (H3-5149, H3-6563, F17-1)	piece	16	0	0	16	353,600.00	8	0	0	8	176,800.00	8	0	0	8	176,800.00	8	0	0	8	176,800.00	40	22,108.00	894,000.00
381	25172500	Tire 10x20. Huber (H7-100, H3-6563, F17-1)	piece	12	0	0	12	270,000.00	8	0	0	8	180,000.00	8	0	0	8	180,000.00	8	0	0	8	180,000.00	36		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov				Dec	Q4	Q4 AVERAGE
337	25172100	Piston Pin w/ Bushing (H1-4026)	set	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	900.00	4	800.00	3,200.00
338	25172100	Piston Ring (H1-4026)	set	1	0	0	1	4,800.00	1	0	0	1	4,800.00	1	0	0	1	4,800.00	1	0	0	1	4,800.00	4	4,800.00	19,200.00
339	25172100	Plastic Container (1000 liters w/Frame)	unit	1	0	0	1	14,100.00	1	0	0	1	14,100.00	1	0	0	1	14,100.00	1	0	0	1	14,100.00	4	14,100.00	56,400.00
340	25172100	Plum Light 24V (H1-6343)	piece	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	900.00	8	400.00	3,200.00
341	25172100	Plates	dozens	2	0	0	2	920.00	2	0	0	2	920.00	2	0	0	2	920.00	2	0	0	2	920.00	8	460.00	3,680.00
342	25172100	Priming Pump Assy. APS (H1-5246)	pc	1	0	0	1	5,100.00	1	0	0	1	5,100.00	1	0	0	1	5,100.00	1	0	0	1	5,100.00	4	5,100.00	20,400.00
343	25172100	Push & Pull Switch (Double Contact) (H1-6343)	pc	2	0	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	8	320.00	2,560.00
344	25172100	Push Button Switch (H1-6343)	piece	4	0	0	4	720.00	4	0	0	4	720.00	4	0	0	4	720.00	4	0	0	4	720.00	16	180.00	2,880.00
345	25172100	Radiator Hose 1 ft. (H1-2541)	pc	1	0	0	1	302.00	1	0	0	1	302.00	1	0	0	1	302.00	1	0	0	1	302.00	4	302.00	1,208.00
346	25172100	Radiator Hose Lower APS (H1-4026)	pc	1	0	0	1	480.00	1	0	0	1	480.00	1	0	0	1	480.00	1	0	0	1	480.00	4	480.00	1,920.00
347	25172100	Radiator Hose Upper APS (H1-4026)	pc	1	0	0	1	402.00	1	0	0	1	402.00	1	0	0	1	402.00	1	0	0	1	402.00	4	402.00	1,608.00
348	30000000	Rake	piece	50	0	0	50	24,650.00	50	0	0	50	24,650.00	50	0	0	50	24,650.00	50	0	0	50	24,650.00	200	493.00	98,600.00
349	30000000	Reflectolized Traffic Paint White	gals	500	0	0	500	745,000.00	500	0	0	500	745,000.00	500	0	0	500	745,000.00	500	0	0	500	745,000.00	2000	1,490.00	2,980,000.00
350	30000000	Reflectolized Traffic Paint Yellow	gals	500	0	0	500	751,000.00	500	0	0	500	751,000.00	500	0	0	500	751,000.00	500	0	0	500	751,000.00	2000	1,500.00	3,004,000.00
351	25172100	Relay w/ Socket Relay (H1-6343)	piece	6	0	0	6	2,406.00	6	0	0	6	2,406.00	6	0	0	6	2,406.00	6	0	0	6	2,406.00	24	401.00	9,624.00
352	25172100	Release Bearing (H1-2541)	pc	1	0	0	1	1,705.00	1	0	0	1	1,705.00	1	0	0	1	1,705.00	1	0	0	1	1,705.00	4	1,705.00	6,820.00
353	25172100	Release Bearing (H1-4026)	pc	1	0	0	1	1,309.00	1	0	0	1	1,309.00	1	0	0	1	1,309.00	1	0	0	1	1,309.00	4	1,309.00	5,236.00
354	25172100	Rim Alloy, 5 Holes (H1-5248)	set	3	0	0	3	90,300.00	3	0	0	3	90,300.00	3	0	0	3	90,300.00	3	0	0	3	90,300.00	12	30,100.00	361,200.00
355	25172100	Rubber Cap Front. APS 1 1/4 (H1-255)	piece	8	0	0	8	656.00	8	0	0	8	656.00	8	0	0	8	656.00	8	0	0	8	656.00	32	82.00	2,624.00
356	25172100	Rubber Cap Rear. APS 1 1/8 (H1-255)	piece	8	0	0	8	552.00	8	0	0	8	552.00	8	0	0	8	552.00	8	0	0	8	552.00	32	69.00	2,208.00
357	30000000	Sand Paper #1000	piece	100	0	0	100	3,500.00	100	0	0	100	3,500.00	100	0	0	100	3,500.00	100	0	0	100	3,500.00	400	35.00	14,000.00
358	30000000	Sand Paper #120 (H1-4026)	piece	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	200	30.00	6,000.00
359	30000000	Sand Paper #240	piece	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	400	52.00	20,800.00
360	30000000	Sand Paper #400	piece	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	400	52.00	20,800.00
361	30000000	Sand Paper #80	piece	100	0	0	100	3,000.00	100	0	0	100	3,000.00	100	0	0	100	3,000.00	100	0	0	100	3,000.00	400	30.00	12,000.00
362	44120000	Schuler (Rig) Heavy Duty	piece	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	80	250.00	20,000.00
363	30000000	Screen Gravel	cum	50	0	0	50	55,000.00	50	0	0	50	55,000.00	50	0	0	50	55,000.00	50	0	0	50	55,000.00	200	1,100.00	220,000.00
364	25172100	Shock Absorber (H1-5248)	piece	2	0	0	2	3,200.00	2	0	0	2	3,200.00	2	0	0	2	3,200.00	2	0	0	2	3,200.00	8	1,600.00	12,800.00
365	30000000	Shovel	piece	50	0	0	50	45,100.00	50	0	0	50	45,100.00	50	0	0	50	45,100.00	50	0	0	50	45,100.00	200	902.00	180,400.00
366	25172100	Signal Light Front 24V (H1-6343)	piece	2	0	0	2	1,240.00	2	0	0	2	1,240.00	2	0	0	2	1,240.00	2	0	0	2	1,240.00	8	620.00	4,960.00
367	25172100	Silicon Grease Big (H1-2541)	tube	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	8	350.00	2,800.00
368	25172100	Silicon Grease Big (H1-4026)	piece	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	1,200.00
369	30000000	Speed Limit Road Work Sign 600mmx6, 3mm thick, Aluminum One Plate	piece	20	0	0	20	80,400.00	20	0	0	20	80,400.00	20	0	0	20	80,400.00	20	0	0	20	80,400.00	80	4,020.00	321,600.00
370	25172100	Spline Bearing Inner #30210 (H1-255)	piece	2	0	0	2	2,040.00	2	0	0	2	2,040.00	2	0	0	2	2,040.00	2	0	0	2	2,040.00	8	1,020.00	8,160.00
371	25172100	Spline Bearing Outer #3027 (H1-255)	piece	2	0	0	2	1,650.00	2	0	0	2	1,650.00	2	0	0	2	1,650.00	2	0	0	2	1,650.00	8	825.00	6,600.00
372	30000000	Steel Brush	piece	100	0	0	100	19,900.00	100	0	0	100	19,900.00	100	0	0	100	19,900.00	100	0	0	100	19,900.00	400	199.00	79,600.00
373	44120000	Stickwell Glue	ltz	50	0	0	50	16,000.00	50	0	0	50	16,000.00	50	0	0	50	16,000.00	50	0	0	50	16,000.00	200	320.00	64,000.00
374	25172100	Stop Light Switch 24V (H1-6343)	pc	2	0	0	2	1,040.00	2	0	0	2	1,040.00	2	0	0	2	1,040.00	2	0	0	2	1,040.00	8	520.00	4,160.00
375	25172100	Tail Light Assy. 24V (H1-6343)	sets	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	0	2	2,400.00	8	1,200.00	9,600.00
376	25172100	Thruway Washer (H1-4026)	set	1	0	0	1	620.00	1	0	0	1	620.00	1	0	0	1	620.00	1	0	0	1	620.00	4	620.00	2,480.00
377	25172100	The Rod End L/R. APS (H1-255)	piece	2	0	0	2	3,630.00	2	0	0	2	3,630.00	2	0	0	2	3,630.00	2	0	0	2	3,630.00	8	1,815.00	14,520.00
378	25172100	The Rod End w/ Bar. APS (H1-5248)	piece	2	0	0	2	840.00	2	0	0	2	840.00	2	0	0	2	840.00	2	0	0	2	840.00	8	420.00	3,360.00
379	30000000	The Wheel #16	ltbz	50	0	0	50	4,100.00	50	0	0	50	4,100.00	50	0	0	50	4,100.00	50	0	0	50	4,100.00	200	82.00	16,400.00
380	25172500	Tire 10x20. Lug (H1-5149, H1-6563, F17-1)	piece	16	0	0	16	353,600.00	8	0	0	8	176,800.00	8	0	0	8	176,800.00</								

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
387	25172500	Tire 7.00 x 16 LT, Lug (H2-255, H2-256)	piece	10	0	0	10	98,250.00	6	0	0	6	58,950.00	6	0	0	6	58,950.00	6	0	0	6	58,950.00	28	9,825.00	275,100.00
388	25172500	Tire, 235/75, R15 (H1-5240)	piece	5	0	0	5	35,100.00	5	0	0	5	35,100.00	5	0	0	5	35,100.00	5	0	0	5	35,100.00	20	7,020.00	140,400.00
389	25172100	Toggle Switch (Left & Right) (H3-6343)	piece	2	0	0	2	402.00	2	0	0	2	402.00	2	0	0	2	402.00	2	0	0	2	402.00	8	201.00	1,608.00
390	25172100	Toggle Switch (On/Off) (H3-6343)	piece	6	0	0	6	1,206.00	6	0	0	6	1,206.00	6	0	0	6	1,206.00	6	0	0	6	1,206.00	24	261.00	4,824.00
391	15000000	Trailer Oil	liters	50	0	0	50	9,100.00	50	0	0	50	9,100.00	50	0	0	50	9,100.00	50	0	0	50	9,100.00	200	182.00	36,400.00
392	25172100	Valve (H1-4026)	set	1	0	0	1	3,800.00	1	0	0	1	3,800.00	1	0	0	1	3,800.00	1	0	0	1	3,800.00	4	3,800.00	15,200.00
393	25172100	Valve Guide (H1-4026)	set	1	0	0	1	502.00	1	0	0	1	502.00	1	0	0	1	502.00	1	0	0	1	502.00	4	502.00	2,008.00
394	25172100	Valve Seat (H1-4026)	set	1	0	0	1	2,701.00	1	0	0	1	2,701.00	1	0	0	1	2,701.00	1	0	0	1	2,701.00	4	2,701.00	10,804.00
395	25172100	Viton O-ring 14.8mm (Z18-286)	piece	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	4	85.00	340.00
396	25172100	Viton O-ring 156.42mm (Z18-286)	piece	1	0	0	1	902.00	1	0	0	1	902.00	1	0	0	1	902.00	1	0	0	1	902.00	4	902.00	3,608.00
397	25172100	Viton O-ring 164.77mm (Z18-286)	piece	2	0	0	2	1,904.00	2	0	0	2	1,904.00	2	0	0	2	1,904.00	2	0	0	2	1,904.00	8	952.00	7,616.00
398	25172100	Viton O-ring 53.64mm (Z18-286)	piece	1	0	0	1	263.00	1	0	0	1	263.00	1	0	0	1	263.00	1	0	0	1	263.00	4	263.00	1,052.00
399	30000000	Washed Sand	cum	50	0	0	50	41,250.00	50	0	0	50	41,250.00	50	0	0	50	41,250.00	50	0	0	50	41,250.00	200	825.00	165,000.00
400	25271400	Welding Machine, 300 Amp.	unit	2	0	0	2	38,200.00	2	0	0	2	38,200.00	2	0	0	2	38,200.00	2	0	0	2	38,200.00	8	19,100.00	152,800.00
401	25271812	Welding Rod 6011 (Hibonmetal) 20kg/box	boxes	10	0	0	10	29,230.00	10	0	0	10	29,230.00	10	0	0	10	29,230.00	10	0	0	10	29,230.00	40	2,923.00	117,000.00
402	25271812	Welding Rod 6013 (Hibonmetal) 20kg/box	boxes	10	0	0	10	28,350.00	10	0	0	10	28,350.00	10	0	0	10	28,350.00	10	0	0	10	28,350.00	40	2,835.00	113,400.00
403	24101507	Wheel Barrow (Heavy Duty)	piece	10	0	0	10	19,090.00	10	0	0	10	19,090.00	10	0	0	10	19,090.00	10	0	0	10	19,090.00	40	3,900.00	156,000.00
404	25172100	Fuel Filter RD 30017 (1.2-1547)	piece	10	0	0	10	28,230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,025.00	20,250.00
405	25172100	Fuel Filter FG2333 (H3-180)	piece	10	0	0	10	8,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	825.00	8,250.00
406	26101400	Fuel Filter FF2052 (Generator - Big)	piece	10	0	0	10	7,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	785.00	7,850.00
407	26101400	Fuel Separator FS126 (Generator - Big)	piece	10	0	0	10	8,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	806.00	8,060.00
408	26101400	Fuel Separator FF4080 (Generator - Small)	piece	10	0	0	10	7,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	706.00	7,060.00
409	26101400	Fuel Separator FS1280 (Generator - Small)	piece	10	0	0	10	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	725.00	7,250.00
410	25172100	Fuel Filter PC321 (H1-4025)	piece	10	0	0	10	8,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	852.00	8,520.00
411	25172100	Fuel Filter 550 (H3-5149)	piece	10	0	0	10	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	325.00	3,250.00
412	25172100	Fuel Filter FG231 (Micro) 1.2-1262	piece	10	0	0	10	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.00	1,700.00
413	25172100	Oil Filter LF701 (H3-6363)	piece	10	0	0	10	8,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	815.00	8,150.00
414	25172100	Oil Filter LF682 (H3-6343)	piece	10	0	0	10	9,230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	923.00	9,230.00
415	25172100	Oil Filter 91PW182 (Generator - Big)	piece	10	0	0	10	10,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,025.00	10,250.00
416	25172100	Oil Filter LF349 (Generator - Small)	piece	10	0	0	10	18,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,825.00	18,250.00
417	25172100	Oil Filter C209 (H1-4025)	piece	10	0	0	10	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	325.00	3,250.00
418	25172100	Oil Filter 28023 (H3-5149)	piece	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
419	25172100	Oil Filter O6167 (Micro) 1.2-1262	piece	10	0	0	10	5,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	512.00	5,120.00
420	25172100	Oil Filter C412 (MS-9315)	piece	10	0	0	10	4,110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	411.00	4,110.00
421	45101603	Develop Inks+ 226 Toner TR023K	cart	4	0	0	4	44,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	11,025.00	44,100.00
422	45101603	Develop Inks+ 226 Toner TR023C	cart	1	0	0	1	19,012.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,012.00	19,012.00
423	45101603	Develop Inks+ 226 Toner TR023M	cart	1	0	0	1	19,012.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,012.00	19,012.00
424	45101603	Develop Inks+ 226 Toner TR023Y	cart	1	0	0	1	19,012.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,012.00	19,012.00
425	25172500	Tire 16SR -14 C (tubeless)	piece	5	0	0	5	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,800.00	34,000.00
426	25172500	Tire 6.5 R16	piece	5	0	0	5	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,800.00	34,000.00
427	25172500	Tire 8.5 x 20 m/Tube & Flop	piece	10	0	0	10	123,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,360.00	123,600.00
428	44120000	LOGSEAL COVER A4 (C 303A)	piece	300	0	0	300	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	30.00	9,000.00
429	44120000	BALLPEN BLACK	box	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60	75.00	4,500.00
430	44120000	BALLPEN BLUE	box	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60	75.00	4,500.00
431	47130000	DISHWASHING LIQUID 500ML	bottle	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	36	100.00	3,600.00
432	45101603	Develop Inks 498A Toner (TN 516)	cart	5	0	0	5	32,500.00	5	0	0	5	32,500.00	5	0	0	5	32,500.00	5	0	0	5	32,500.00	20	6,500.00	130,000.00
433	44120000	STAMPAD INK GREEN	bottle	2	2	2	6	198.00	2	2	2	6	198.00	2	2	2	6	198.00	2	2						

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
387	25172500	Tire 7.00 x 16 LT, Lug (H2-255, H2-254)	piece	10	0	0	10	90,250.00	6	0	0	6	50,950.00	6	0	0	6	50,950.00	6	0	0	6	50,950.00	24	9,025.00	275,100.00
388	25172500	Tire, 235/75, R15 (H1-5249)	piece	5	0	0	5	35,100.00	5	0	0	5	35,100.00	5	0	0	5	35,100.00	5	0	0	5	35,100.00	20	7,020.00	140,400.00
380	25172100	Toggle Switch (Left & Right) (H3-6343)	piece	2	0	0	2	402.00	2	0	0	2	402.00	2	0	0	2	402.00	2	0	0	2	402.00	8	201.00	1,608.00
390	25172100	Toggle Switch (On/Off) (H3-6343)	piece	6	0	0	6	1,206.00	6	0	0	6	1,206.00	6	0	0	6	1,206.00	6	0	0	6	1,206.00	24	201.00	4,624.00
391	15000000	Tireder Oil	liters	50	0	0	50	9,100.00	50	0	0	50	9,100.00	50	0	0	50	9,100.00	50	0	0	50	9,100.00	200	182.00	36,400.00
392	25172100	Valve (H1-4026)	set	1	0	0	1	3,800.00	1	0	0	1	3,800.00	1	0	0	1	3,800.00	1	0	0	1	3,800.00	4	3,800.00	15,200.00
393	25172100	Valve Guide (H1-4026)	set	1	0	0	1	502.00	1	0	0	1	502.00	1	0	0	1	502.00	1	0	0	1	502.00	4	502.00	2,008.00
394	25172100	Valve Seat (H1-4026)	set	1	0	0	1	2,701.00	1	0	0	1	2,701.00	1	0	0	1	2,701.00	1	0	0	1	2,701.00	4	2,701.00	10,804.00
395	25172100	Valve Oring 14.9mm (Z18-286)	piece	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	4	85.00	340.00
396	25172100	Valve Oring 156.42mm (Z18-286)	piece	1	0	0	1	902.00	1	0	0	1	902.00	1	0	0	1	902.00	1	0	0	1	902.00	4	902.00	3,608.00
397	25172100	Valve Oring 164.77mm (Z18-286)	piece	2	0	0	2	1,904.00	2	0	0	2	1,904.00	2	0	0	2	1,904.00	2	0	0	2	1,904.00	8	952.00	7,616.00
398	25172100	Valve Oring 53.64mm (Z18-286)	piece	1	0	0	1	263.00	1	0	0	1	263.00	1	0	0	1	263.00	1	0	0	1	263.00	4	263.00	1,052.00
399	30000000	Washed Sand	cu.m	50	0	0	50	41,250.00	50	0	0	50	41,250.00	50	0	0	50	41,250.00	50	0	0	50	41,250.00	200	825.00	165,000.00
400	23271400	Welding Machine, 300 Amp.	unit	2	0	0	2	30,200.00	2	0	0	2	30,200.00	2	0	0	2	30,200.00	2	0	0	2	30,200.00	8	19,180.00	152,800.00
401	23271812	Welding Rod 6011 (Rhomwebd) 20kg/box	boxes	10	0	0	10	29,250.00	10	0	0	10	29,250.00	10	0	0	10	29,250.00	10	0	0	10	29,250.00	40	2,925.00	117,000.00
402	23271812	Welding Rod 6013 (Rhomwebd) 20kg/box	boxes	10	0	0	10	28,350.00	10	0	0	10	28,350.00	10	0	0	10	28,350.00	10	0	0	10	28,350.00	40	2,835.00	113,400.00
403	24101507	Wheelbarrow (Heavy Duty)	piece	10	0	0	10	39,020.00	10	0	0	10	39,020.00	10	0	0	10	39,020.00	10	0	0	10	39,020.00	40	3,902.00	156,080.00
404	25172100	Fuel Filter RD 10017 (L2-1547)	piece	10	0	0	10	20,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,025.00	20,250.00
405	25172100	Fuel Filter FG2333 (H7-100)	piece	10	0	0	10	6,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	825.00	8,250.00
406	26101400	Fuel Filter FF3052 (Generator - Big)	piece	10	0	0	10	7,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	785.00	7,850.00
407	26101400	Fuel Separator FS128 (Generator - Big)	piece	10	0	0	10	8,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	806.00	8,060.00
408	26101400	Fuel Separator FF4000 (Generator - Small)	piece	10	0	0	10	7,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	706.00	7,060.00
409	26101400	Fuel Separator FS1280 (Generator - Small)	piece	10	0	0	10	7,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	725.00	7,250.00
410	25172100	Fuel Filter PC221 (H1-4025)	piece	10	0	0	10	8,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	852.00	8,520.00
411	25172100	Fuel Filter 550 (H3-5149)	piece	10	0	0	10	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	325.00	3,250.00
412	25172100	Fuel Filter FG233 (Micro) L2-1252	piece	10	0	0	10	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	170.00	1,700.00
413	25172100	Oil Filter LF701 (H3-6503)	piece	10	0	0	10	8,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	815.00	8,150.00
414	25172100	Oil Filter LF682 (H3-6343)	piece	10	0	0	10	9,230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	923.00	9,230.00
415	25172100	Oil Filter 91PW152 (Generator - Big)	piece	10	0	0	10	10,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,025.00	10,250.00
416	25172100	Oil Filter LF349 (Generator - Small)	piece	10	0	0	10	10,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,025.00	10,250.00
417	25172100	Oil Filter C299 (H1-4025)	piece	10	0	0	10	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,825.00	18,250.00
418	25172100	Oil Filter 28025 (H3-5149)	piece	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	325.00	3,250.00
419	25172100	Oil Filter D6167 (Micro) L2-1252	piece	10	0	0	10	5,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	512.00	5,120.00
420	25172100	Oil Filter C412 (MS-9315)	piece	10	0	0	10	4,110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	411.00	4,110.00
421	45101603	Develop Ineo+ 226 Toner TR223K	cart	4	0	0	4	44,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	11,025.00	44,100.00
422	45101603	Develop Ineo+ 226 Toner TR223C	cart	1	0	0	1	19,012.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,012.00	19,012.00
423	45101603	Develop Ineo+ 226 Toner TR223H	cart	1	0	0	1	19,012.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,012.00	19,012.00
424	45101603	Develop Ineo+ 226 Toner TR223Y	cart	1	0	0	1	19,012.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,012.00	19,012.00
425	25172500	Tire 16SR -14 C (tubeless)	piece	5	0	0	5	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,800.00	34,000.00
426	25172500	Tire 5.5 R16	piece	5	0	0	5	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,800.00	34,000.00
427	25172500	Tire 8.5 x 20 w/tube & flap	piece	10	0	0	10	123,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,360.00	123,600.00
428	44120000	LOOSELEAF COVER A4 (JC 305A)	piece	300	0	0	300	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	30.00	9,000.00
429	44120000	BALLPEN BLACK	box	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60	75.00	4,500.00
430	44120000	BALLPEN BLUE	box	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60	75.00	4,500.00
431	47130000	DISHWASHING LIQUID 500ML	bottle	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	36	1	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
437	47130000	FABRIC SOFTENER	gals	5	5	5	15	6,450.00	5	5	5	15	6,450.00	5	5	5	15	6,450.00	5	5	5	15	6,450.00	60	450.00	25,000.00
438	47130000	LIQUID BLEACH	gals	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60	280.00	12,000.00
439	47130000	ODOR GO OXY PRO	gals	5	5	5	15	10,500.00	5	5	5	15	10,500.00	5	5	5	15	10,500.00	5	5	5	15	10,500.00	60	760.00	42,000.00
440	47130000	TOILET BOWL CLEANER	gals	5	5	5	15	4,800.00	5	5	5	15	4,800.00	5	5	5	15	4,800.00	5	5	5	15	4,800.00	60	320.00	19,200.00
441	47130000	BATH SOAP 90gms	piece	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00
442	15000000	Engine Oil 40	gal	0	0	2	2	14,400.00	0	0	2	2	14,400.00	0	0	2	2	14,400.00	0	0	2	2	14,400.00	8	7,200.00	57,600.00
443	15000000	Brake Fluid	liters	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	24	90.00	2,160.00
444	78181500	Motor Vehicle Repair & Maintenance	unit	1	0	0	1	180,000.00	1	0	0	1	180,000.00	1	0	0	1	180,000.00	1	0	0	1	180,000.00	4	180,000.00	720,000.00
445	44120000	Official Receipts	booklet	4	4	4	12	5,400.00	4	4	4	12	5,400.00	4	4	4	12	5,400.00	4	4	4	12	5,400.00	48	450.00	21,600.00
446	44120000	Postage & Delivery	piece	10	10	10	30	6,300.00	10	10	10	30	6,300.00	10	10	10	30	6,300.00	10	10	10	30	6,300.00	120	210.00	25,200.00
447	72154066	Repair & Maintenance of Office Equipment	unit	5	5	5	15	72,000.00	5	5	5	15	72,000.00	5	5	5	15	72,000.00	5	5	5	15	72,000.00	60	4,800.00	288,000.00
448	81112108	Telephone & Internet	month	1	1	1	3	8,400.00	1	1	1	3	8,400.00	1	1	1	3	8,400.00	1	1	1	3	8,400.00	12	2,800.00	33,600.00
449	23172500	Tire	piece	11	0	0	11	55,000.00	11	0	0	11	55,000.00	11	0	0	11	55,000.00	11	0	0	11	55,000.00	44	5,000.00	220,000.00
450	78181500	Tire Valves & Change Tire	piece	11	0	0	11	3,300.00	11	0	0	11	3,300.00	11	0	0	11	3,300.00	11	0	0	11	3,300.00	44	300.00	13,200.00
451	45101603	Fusing unit for photocopier machine	unit	3	0	0	3	24,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	12	8,000.00	96,000.00
452	56101700	Ergonomic Chair Black	month	5	0	0	5	18,750.00	5	0	0	5	18,750.00	5	0	0	5	18,750.00	5	0	0	5	18,750.00	20	2,750.00	75,000.00
453	45101603	Steel Shell, 3 Layers	piece	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	0	3	12,300.00	12	4,100.00	49,200.00
454	73171310	Electrical Accessories	kansoun	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	4	25,000.00	100,000.00
455	30180000	Plumbing Materials	kansoun	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	4	25,000.00	100,000.00
456	92121500	Security Guard services	month	1	1	1	3	315,000.00	1	1	1	3	315,000.00	1	1	1	3	315,000.00	1	1	1	3	315,000.00	12	105,000.00	1,260,000.00
457	83101800	Electricity	month	1	1	1	3	450,000.00	1	1	1	3	450,000.00	1	1	1	3	450,000.00	1	1	1	3	450,000.00	12	150,000.00	1,800,000.00
458	45101603	SPARE PARTS FOR PHOTOCOPIER DEVELOPER DRUM 40R	kansoun	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
459	44000000	TYPEWRITER, HEAVY DUTY	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
460	45101603	Toner Laserjet 26A HP (HP Laserjet Pro M402dn)	cart.	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	40	6,000.00	240,000.00
461	45101603	Toner RedM 65A HP (HP Laserjet N1132 Printer)	cart.	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	40	6,000.00	240,000.00
462	45101603	TRIP 79 K	cart.	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	40	5,000.00	200,000.00
463	45101603	TRIP 79 Y	cart.	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	40	7,000.00	280,000.00
464	45101603	TRIP 79 M	cart.	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	40	7,000.00	280,000.00
465	45101603	TRIP 79 C	cart.	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	40	7,000.00	280,000.00
466	44120000	Double Sided Tape, 1/2 inch	roll	8	5	0	5	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	65.00	325.00
467	45101603	Toner TR223 Black	tube	2	2	2	6	78,000.00	2	2	2	6	78,000.00	2	2	2	6	78,000.00	2	2	2	6	78,000.00	24	13,800.00	312,000.00
468	45101603	Toner TR223 Cyan	tube	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	24	19,800.00	456,000.00
469	45101603	Toner TR223 Magenta	tube	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	24	19,800.00	456,000.00
470	45101603	Toner TR223 Yellow	tube	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	24	19,800.00	456,000.00
471	45101603	DR215K Drum Unit	unit	0	2	0	2	39,600.00	0	2	0	2	39,600.00	0	2	0	2	39,600.00	0	2	0	2	39,600.00	8	19,800.00	158,400.00
472	45211500	Desktop Computer (Core5)	unit	0	5	0	5	552,500.00	0	5	0	5	552,500.00	0	5	0	5	552,500.00	0	5	0	5	552,500.00	20	110,500.00	2,210,000.00
473	45101603	Imaging Unit R215 Cyan	piece	1	0	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	4	36,000.00	144,000.00
474	45101603	Imaging Unit R215 Magenta	piece	1	0	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	4	36,000.00	144,000.00
475	45101603	Imaging Unit R215 Yellow	piece	1	0	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	4	36,000.00	144,000.00
476	81112306	Epson WorkForce ES-50 Scanner	unit	0	2	0	2	25,000.00	0	2	0	2	25,000.00	0	2	0	2	25,000.00	0	2	0	2	25,000.00	8	12,500.00	100,000.00
477	45101603	DR215K Drum Unit	unit	2	0	0	2	36,000.00	2	0	0	2	36,000.00	2	0	0	2	36,000.00	2	0	0	2	36,000.00	8	18,000.00	144,000.00
478	45101603	R215Y Imaging Unit	unit	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	4	36,000.00	144,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1					
437	47130000	FABRIC SOFTENER	gals	5	5	5	15	6,450.00	5	5	5	15	6,450.00	5	5	5	15	6,450.00	5	5	5	15	6,450.00	25,800.00
438	47130000	LIQUID BLEACH	gals	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	12,000.00
439	47130000	ODOR GO ONLY PRO	gals	5	5	5	15	10,500.00	5	5	5	15	10,500.00	5	5	5	15	10,500.00	5	5	5	15	10,500.00	42,000.00
440	47130000	TOILET BOWL CLEANER	gals	5	5	5	15	4,800.00	5	5	5	15	4,800.00	5	5	5	15	4,800.00	5	5	5	15	4,800.00	19,200.00
441	47130000	BATH SOAP Sigma	piece	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	3,000.00
442	15000000	Engine Oil 40	gall	0	0	2	2	14,400.00	0	0	2	2	14,400.00	0	0	2	2	14,400.00	0	0	2	2	14,400.00	57,600.00
443	15000000	Brake Fluid	liters	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	2,160.00
444	78181500	Motor Vehicle Repair & Maintenance	unit	1	0	0	1	180,000.00	1	0	0	1	180,000.00	1	0	0	1	180,000.00	1	0	0	1	180,000.00	720,000.00
445	44120000	Official Receipts	booklet	4	4	4	12	5,400.00	4	4	4	12	5,400.00	4	4	4	12	5,400.00	4	4	4	12	5,400.00	21,600.00
446	44120000	Postage & Delivery	piece	10	10	10	30	6,300.00	10	10	10	30	6,300.00	10	10	10	30	6,300.00	10	10	10	30	6,300.00	25,200.00
447	72154000	Repair & Maintenance of Office Equipment	unit	5	5	5	15	72,000.00	5	5	5	15	72,000.00	5	5	5	15	72,000.00	5	5	5	15	72,000.00	288,000.00
448	81112100	Telefax & Internet	month	1	1	1	3	8,400.00	1	1	1	3	8,400.00	1	1	1	3	8,400.00	1	1	1	3	8,400.00	33,600.00
449	25172500	Tire	piece	11	0	0	11	55,000.00	11	0	0	11	55,000.00	11	0	0	11	55,000.00	11	0	0	11	55,000.00	220,000.00
450	78181500	Tire Vulcate & Change Tire	piece	11	0	0	11	3,300.00	11	0	0	11	3,300.00	11	0	0	11	3,300.00	11	0	0	11	3,300.00	13,200.00
451	45101603	Pushing unit for photocopier machine	unit	3	0	0	3	24,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	96,000.00
452	56101700	Ergonomic Chair Black	month	5	0	0	5	18,750.00	5	0	0	5	18,750.00	5	0	0	5	18,750.00	5	0	0	5	18,750.00	75,000.00
453	45101603	Steel Shelf, 5 Layers	piece	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	0	3	12,300.00	3	0	0	3	12,300.00	49,200.00
454	73171510	Electrical Accessories	kilogram	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	100,000.00
455	30100000	Plumbing Materials	kilogram	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	100,000.00
456	92121500	Security Guard services	month	1	1	1	3	315,000.00	1	1	1	3	315,000.00	1	1	1	3	315,000.00	1	1	1	3	315,000.00	1,260,000.00
457	83101803	Electricity	month	1	1	1	3	450,000.00	1	1	1	3	450,000.00	1	1	1	3	450,000.00	1	1	1	3	450,000.00	1,800,000.00
458	45101603	SPARE PARTS FOR PHOTOCOPIER DELVEOP D1ED 458c	kilogram	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300,000.00
459	44000000	TYPEWRITER, HEAVY DUTY	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15,000.00
460	45101603	Toner Laserjet 26A HP (HP Laserjet Pro M402dn)	cart.	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	240,000.00
461	45101603	Toner ReBle 65A HP (HP Laserjet N1132 Printer)	cart.	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	240,000.00
462	45101603	TMP 79 K	cart.	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	200,000.00
463	45101603	TMP 79 Y	cart.	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	280,000.00
464	45101603	TMP 79 M	cart.	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	280,000.00
465	45101603	TMP 79 C	cart.	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	280,000.00
466	44120000	Double Sided Tape, 1/2 inch	roll	0	5	0	5	325.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	325.00
467	45101603	Toner TM223 Black	tube	2	2	2	6	78,000.00	2	2	2	6	78,000.00	2	2	2	6	78,000.00	2	2	2	6	78,000.00	312,000.00
468	45101603	Toner TM223 Cyan	tube	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	456,000.00
469	45101603	Toner TM223 Magenta	tube	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	456,000.00
470	45101603	Toner TM223 Yellow	tube	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	2	2	2	6	114,000.00	456,000.00
471	45101603	DR21SR Drum Unit	unit	8	2	0	2	39,600.00	0	2	0	2	39,600.00	0	2	0	2	39,600.00	0	2	0	2	39,600.00	158,400.00
472	43211507	Desktop Computer (Corei5)	unit	0	5	0	5	552,500.00	0	5	0	5	552,500.00	0	5	0	5	552,500.00	0	5	0	5	552,500.00	2,210,000.00
473	45101603	Imaging Unit R1215 Cyan	piece	1	0	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	144,000.00
474	45101603	Imaging Unit R1215 Magenta	piece	1	0	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	144,000.00
475	45101603	Imaging Unit R1215 Yellow	piece	1	0	0	1	36,000.00	1	0	0	1	36,000.00	1	0	0	1	36,000.00	1	0	0	1	36,000.00	144,000.00
476	81112300	Epson WorkForce P5-50 Scanner	unit	0	2	0	2	25,000.00	0	2	0	2	25,000.00	0	2	0	2	25,000.00	0	2	0	2	25,000.00	100,000.00
477	45101603	DR21SR Drum Unit	unit	2	0	0	2	36,000.00	2	0	0	2	36,000.00	2	0	0	2	36,000.00	2	0	0	2	36,000.00	144,000.00
478	45101603	R1215Y Imaging Unit	unit	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	144,000.00
479	45101603	R1215M Imaging Unit	unit	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	144,000.00
480	45101603	R1215C Imaging Unit	unit	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	0	1	0	1	36,000.00	144,000.00
481	45101603	Print Head Assembly (A6D-4D04-00)	piece	0	1	0	1	39,750.00	0	1	0	1	39,750.00	0	1	0	1	39,750.00	0	1	0	1	39,750.00	159,000.00
482	43210000	Laptop (Intel Core i7-10670M processor)	unit	0	2	0	2	330,000.00	0	2	0	2	330,000.00	0	2	0	2	330,000.00	0	2	0	2	330,000.00	1,320,000.00
483	45101603	Toner TMP, 79 Black	piece	2	2	2	6	25,500.00	2	2	2	6	25,500.00	2	2	2	6	25,500.00	2	2	2	6	25,500.00	102,000.00
484	45101603	Toner TMP, 79 Cyan	piece	5	5	5	15	135,000.00	5	5	5	15	135,000.00	5	5	5	15	135,000.00	5	5	5	15	135,000.00	540,000.00
485	45101603	Toner TMP, 79 Magenta	piece	5	5	5	15	135,000.00	5	5	5	15	135,000.00	5	5	5	15	135,000.00	5	5	5	15	135,000.00	540,000.00
486	45101603	Toner TMP, 79 Yellow	piece	5	5	5	15	135,000.00	5	5	5	15	135,000.00	5	5	5	15	135,000.00	5	5	5	15	135,000.00	540,000.00

No.	UNSPSC Code	Items Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
487	7317151D	High Voltage Unit A531F-H406-00	unit	0	0	1	1	29,200.00	0	0	1	1	29,200.00	0	0	1	1	29,200.00	0	0	1	1	29,200.00	4	29,200.00	116,000.00
488	44101501	Photocopying Machine	unit	0	0	1	1	300,000.00	0	0	1	1	300,000.00	0	0	1	1	300,000.00	0	0	1	1	300,000.00	4	300,000.00	1,200,000.00
489	45101603	EH-70P Cartridge	cart	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	4	1,200.00	4,800.00
490	41114200	Mobile Phone	unit	0	4	0	4	260,000.00	0	0	4	4	260,000.00	0	0	4	4	260,000.00	0	0	4	4	260,000.00	16	65,000.00	1,040,000.00
491	53101800	Reflectored Jacket	piece	0	35	0	35	98,000.00	0	35	0	35	98,000.00	0	35	0	35	98,000.00	0	35	0	25	98,000.00	140	2,600.00	392,000.00
492	46181701	Hard hat (heavy Duty)	piece	0	30	0	30	13,680.00	0	30	0	30	13,680.00	0	30	0	30	13,680.00	0	30	0	30	13,680.00	120	450.00	54,720.00
493	66131105	Whistle	piece	0	20	0	20	5,600.00	0	20	0	20	5,600.00	0	20	0	20	5,600.00	0	20	0	20	5,600.00	80	280.00	22,400.00
494	46181605	Safety Shoes	pair	24	0	0	24	156,000.00	27	0	0	27	175,500.00	27	0	0	27	175,500.00	27	0	0	27	175,500.00	105	6,500.00	682,500.00
495	53101900	Reflectored Vest with Logo	piece	45	0	0	45	24,750.00	30	0	0	30	16,500.00	25	0	0	25	13,750.00	45	0	0	45	24,750.00	145	590.00	79,750.00
496	23172100	Boiler Shoe Lining	piece	0	6	0	6	19,200.00	0	0	6	6	19,200.00	0	0	6	6	19,200.00	0	0	6	6	19,200.00	24	3,200.00	76,800.00
497	25172100	Azhu Battery	unit	0	4	0	4	19,400.00	0	0	6	6	29,100.00	0	0	4	4	19,400.00	0	0	4	4	19,400.00	18	4,850.00	87,300.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Certified Funds Available / Certified Appropriate Dollars Available:

Approved by:

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
487	73171510	High Voltage Unit A61F-M406-00	unit	0	0	1	1	29,200.00	0	0	1	1	29,200.00	0	0	1	1	29,200.00	0	0	1	1	29,200.00	4	29,200.00	116,800.00
488	44101501	Photocopying Machine	unit	0	0	1	1	300,000.00	0	0	1	1	300,000.00	0	0	1	1	300,000.00	0	0	1	1	300,000.00	4	300,000.00	1,200,000.00
489	45101603	EH-70F Cartridge	cart	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	0	1	1	1,200.00	4	1,200.00	4,800.00
490	41114200	Mobile Phone	unit	0	4	0	4	260,000.00	0	0	4	4	260,000.00	0	0	4	4	260,000.00	0	0	4	4	260,000.00	16	65,000.00	1,040,000.00
491	53101800	ReflectORIZED Jacket	piece	0	35	0	35	98,000.00	0	35	0	35	98,000.00	0	35	0	35	98,000.00	0	35	0	35	98,000.00	140	2,800.00	392,000.00
492	46181701	Hard hat (heavy Duty)	piece	0	30	0	30	13,680.00	0	30	0	30	13,680.00	0	30	0	30	13,680.00	0	30	0	30	13,680.00	120	456.00	54,720.00
493	60121105	Whistle	piece	0	20	0	20	5,600.00	0	20	0	20	5,600.00	0	20	0	20	5,600.00	0	20	0	20	5,600.00	80	280.00	22,400.00
494	46181605	Safety Shoes	pair	24	0	0	24	156,000.00	27	0	0	27	175,500.00	27	0	0	27	175,500.00	27	0	0	27	175,500.00	108	6,500.00	692,500.00
495	53101800	ReflectORIZED Vest with Logo	piece	45	0	0	45	24,750.00	30	0	0	30	16,900.00	25	0	0	25	13,750.00	45	0	0	45	24,750.00	145	550.00	79,750.00
496	25172100	Brake Shoe Lining	piece	0	6	0	6	19,200.00	0	0	6	6	19,200.00	0	0	6	6	19,200.00	0	0	6	6	19,200.00	24	3,200.00	76,800.00
497	25172100	Auto Battery	unit	0	4	0	4	19,400.00	0	0	6	6	29,100.00	0	0	4	4	19,400.00	0	0	4	4	19,400.00	18	4,850.00	87,300.00
A. TOTAL																						4		168,251,578.00		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						4		16,825,157.80		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						4				
D. GRAND TOTAL (A + B+ C)																						4		185,076,735.80		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						4				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


ROBERTO M. JACON
Proprietor / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


MICHELLE B. BUENAVISTA, CPA
Accountant / Budget Officer

Approved by:


REY FRANCISCO
Head of Office / Agency

Date Prepared: _____