

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hns58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH-SARANGANI DEO
Region: XII
Address: KAWAS, ALABE, SARANGANI
PROVINCE

Agency Code/UAOS: _____
Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Contact Person: EDWARD D. CARILLO
Position: Engineer III
E-mail: edc@star.ec@yahoo.com
Telephone/Mobile Nos: asas

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191001-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	75	00	50	183	9,427.60	60	50	30	140	7,134.40	75	66	53	196	9,988.16	75	75	33	183	9,323.68	704	50.96	35,875.84
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	15	10	10	35	15,797.60	15	11	11	37	16,700.32	15	11	11	37	16,700.32	15	11	11	37	16,700.32	146	451.36	65,898.56
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	50	0	0	50	1,768.00	50	0	0	50	1,768.00	50	0	0	50	1,768.00	50	0	0	50	1,768.00	200	35.36	7,072.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	40	25	20	85	795.60	40	25	20	85	795.60	41	22	20	83	776.88	43	25	21	89	833.04	342	9.36	3,201.12
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	150	120	94	364	16,278.08	150	120	94	364	16,278.08	150	120	91	361	16,143.92	150	120	91	361	16,143.92	1450	44.72	64,844.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	110	90	50	250	14,300.00	110	90	50	250	14,300.00	110	90	50	250	14,300.00	110	90	50	250	14,300.00	1000	57.20	57,200.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	150	120	94	364	16,278.08	150	120	94	364	16,278.08	150	120	91	361	16,143.92	150	120	91	361	16,143.92	1450	44.72	64,844.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	110	90	50	250	14,300.00	110	90	50	250	14,300.00	110	90	50	250	14,300.00	110	90	50	250	14,300.00	1000	57.20	57,200.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	20	0	0	20	1,144.00	20	0	0	20	1,144.00	20	0	0	20	1,144.00	20	0	0	20	1,144.00	80	57.20	4,576.00
15	60121724-WR-P01	WRAPPING PAPER	pack	15	0	0	15	3,213.60	15	0	0	15	3,213.60	15	0	0	15	3,213.60	15	0	0	15	3,213.60	60	214.24	12,854.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	2	0	0	2	51,072.32	2	0	0	2	51,072.32	2	0	0	2	51,072.32	2	0	0	2	51,072.32	8	25,536.16	204,269.28
17	45116609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,470.40	2	18,470.40	36,940.80
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	55	20	50	125	2,730.00	55	20	50	125	2,730.00	55	20	50	125	2,730.00	55	20	50	125	2,730.00	500	21.84	10,920.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	40	30	10	80	1,580.80	40	30	10	80	1,580.80	40	30	10	80	1,580.80	40	30	10	80	1,580.80	320	19.76	6,323.20
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	54	25	10	89	7,775.04	54	25	10	89	7,775.04	54	25	10	89	7,775.04	54	25	10	89	7,775.04	356	87.36	31,100.16
22	47131604-BR-S01	BROOM (Walls Tambo)	piece	20	12	6	38	4,860.96	20	12	6	38	4,860.96	20	12	6	38	4,860.96	20	12	6	38	4,860.96	152	227.92	19,443.84
23	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	18	10	10	38	908.96	18	10	10	38	908.96	18	10	10	38	908.96	18	0	8	26	621.92	140	23.92	3,348.80
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	50	15	5	70	3,130.40	50	15	5	70	3,130.40	50	15	5	70	3,130.40	50	15	5	70	3,130.40	280	44.72	12,521.60
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	65	0	5	70	2,520.00	65	0	5	70	2,520.00	65	0	5	70	2,520.00	65	0	5	70	2,520.00	280	36.00	10,080.00

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Department/Bureau/Office: DPWH-SARANGANI DEO
Region: XII
Address: KAWAS, ALABE, SARANGANI
PROVINCE

Agency Code/UACS: _____
Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: EDWARD D. CARILLO
Position: Engineer III
E-mail: edcaril.esc@yahoo.com
Telephone/Mobile Nos: 9355

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price	Total Amount for this year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	75	60	50	185	9,427.60	60	50	30	140	7,134.40	75	66	55	196	9,986.16	75	75	33	183	9,325.68	704	50.96	35,875.84
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	15	10	10	35	15,797.60	15	11	11	37	16,700.32	15	11	11	37	16,700.32	15	11	11	37	16,700.32	146	451.36	65,898.56
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	50	0	0	50	1,768.00	50	0	0	50	1,768.00	50	0	0	50	1,768.00	50	0	0	50	1,768.00	200	35.36	7,072.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.46	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	40	25	20	85	795.60	40	25	20	85	795.60	41	22	20	83	776.88	43	25	21	89	833.04	342	9.36	3,201.12
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	150	120	94	364	16,278.08	150	120	94	364	16,278.08	150	120	91	361	16,143.92	150	120	91	361	16,143.92	1450	44.72	64,844.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	110	90	50	250	14,300.00	110	90	50	250	14,300.00	110	90	50	250	14,300.00	110	90	50	250	14,300.00	1000	57.20	57,200.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	150	120	94	364	16,278.08	150	120	94	364	16,278.08	150	120	91	361	16,143.92	150	120	91	361	16,143.92	1450	44.72	64,844.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	110	90	50	250	14,300.00	110	90	50	250	14,300.00	110	90	50	250	14,300.00	110	90	50	250	14,300.00	1000	57.20	57,200.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	20	0	0	20	1,144.00	20	0	0	20	1,144.00	20	0	0	20	1,144.00	20	0	0	20	1,144.00	80	57.20	4,576.00
15	60121124-WR-P01	WRAPPING PAPER	pack	15	0	0	15	3,213.60	15	0	0	15	3,213.60	15	0	0	15	3,213.60	15	0	0	15	3,213.60	60	214.24	12,854.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	2	0	0	2	51,072.32	2	0	0	2	51,072.32	2	0	0	2	51,072.32	2	0	0	2	51,072.32	8	25,536.16	204,289.28
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,470.40	2	18,470.40	36,940.80
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	55	20	50	125	2,730.00	55	20	50	125	2,730.00	55	20	50	125	2,730.00	55	20	50	125	2,730.00	500	21.84	10,920.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	40	30	10	80	1,580.80	40	30	10	80	1,580.80	40	30	10	80	1,580.80	40	30	10	80	1,580.80	320	19.76	6,322.20
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	54	25	10	89	7,775.04	54	25	10	89	7,775.04	54	25	10	89	7,775.04	54	25	10	89	7,775.04	356	87.36	31,100.16
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	20	12	6	38	4,860.96	20	12	6	38	4,860.96	20	12	6	38	4,860.96	20	12	6	38	4,860.96	152	127.92	19,443.84
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	18	10	10	38	908.96	18	10	10	38	908.96	18	10	10	38	908.96	18	10	10	38	908.96	140	23.92	3,348.80
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	50	15	5	70	3,130.40	50	15	5	70	3,130.40	50	15	5	70	3,130.40	50	15	5	70	3,130.40	280	44.72	12,521.60
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	65	0	5	70	2,520.00	65	0	5	70	2,520.00	65	0	5	70	2,520.00	65	0	5	70	2,520.00	280	36.00	10,080.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
26	47131811-DE-002	DETERGENT BAR	bar	70	10	0	80	748.80	70	10	0	80	748.80	70	10	0	80	748.80	70	10	0	80	748.80	320	9.36	2,995.20
27	47131812-DE-P02	DETERGENT POWDER, all purpose	pouch	75	20	10	105	9,282.00	75	20	10	105	9,282.00	75	20	10	105	9,282.00	75	20	10	105	9,282.00	420	88.40	37,128.00
28	47131802-DS-A01	DISINFECTANT SPRAY	can	65	10	10	85	12,818.00	65	10	10	85	12,818.00	65	10	10	85	12,818.00	65	10	10	85	12,818.00	340	150.80	51,272.00
29	47131601-DU-P01	DUST PAN	piece	12	10	11	33	1,544.40	12	10	11	33	1,544.40	13	10	11	36	1,684.80	15	10	11	36	1,684.80	138	46.80	6,458.40
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	65	0	0	65	14,736.80	65	0	0	65	14,736.80	65	0	0	65	14,736.80	65	0	0	65	14,736.80	260	226.72	58,947.20
32	73101612-HS-L01	HAND SOAP, liquid	bottle	80	25	25	110	4,724.50	60	25	25	110	4,724.50	80	25	25	110	4,724.50	60	25	25	110	4,724.50	440	42.95	18,898.00
33	47121804-MP-R01	MOP BUCKET	unit	10	0	0	10	22,880.00	9	0	0	9	20,992.00	9	0	0	9	20,992.00	10	0	0	10	22,880.00	38	2,288.00	86,644.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	10	0	0	10	1,341.60	10	0	0	10	1,341.60	10	0	0	10	1,341.60	10	0	0	10	1,341.60	40	134.16	5,366.40
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	0	0	10	1,140.40	10	0	0	10	1,140.40	10	0	0	10	1,140.40	10	0	0	10	1,140.40	40	114.04	4,561.60
36	47131501-L-RC-C01	RAGS	roll	10	5	5	20	1,144.00	10	5	5	20	1,144.00	10	5	5	20	1,144.00	10	5	5	20	1,144.00	80	57.20	4,576.00
37	47131602-SC-N01	SCOURING PAD	pack	5	2	2	9	804.96	5	2	2	9	804.96	6	2	2	10	894.40	6	2	2	10	894.40	38	89.44	3,398.72
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	10	0	0	10	1,300.00	10	0	0	10	1,300.00	10	0	0	10	1,300.00	10	0	0	10	1,300.00	40	130.00	5,200.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	20	10	10	40	2,371.20	20	10	10	40	2,371.20	20	10	10	40	2,371.20	20	10	10	40	2,371.20	160	59.28	9,484.80
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	20	10	10	40	3,702.40	20	10	10	40	3,702.40	20	10	10	40	3,702.40	20	10	10	40	3,702.40	160	92.56	14,809.60
41	47121702-WB-P01	WASTEBASKET	piece	10	0	0	10	436.80	10	0	0	10	436.80	10	0	0	10	436.80	10	0	0	10	436.80	40	43.68	1,747.20
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	20	10	11	41	1,279.20	20	10	11	41	1,279.20	20	10	11	41	1,279.20	20	10	11	41	1,279.20	164	31.20	5,116.80
CONSUMER ELECTRONICS																										
43	52161505-DV-R01	DIGITAL VOICE RECORDER	unit	4	0	0	4	19,215.04	4	0	0	4	19,215.04	4	0	0	4	19,215.04	4	0	0	4	19,215.04	16	4,803.76	76,860.16
FACE MASK																										
44	42131713-GM-H06	FACE MASK	box	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	200	52.00	10,400.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	10	0	0	10	10,483.20	10	0	0	10	10,483.20	10	0	0	10	10,483.20	10	0	0	10	10,483.20	40	1,048.32	41,932.80
46	13111201-CF-P02	CARBON FILM, Legal size	box	4	0	0	4	1,027.52	4	0	0	4	1,027.52	4	0	0	4	1,027.52	4	0	0	4	1,027.52	16	256.88	4,110.08
FIRE FIGHTING EQUIPMENT																										
47	46191801-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	34	0	0	34	47,539.20	4	0	0	4	5,995.20	4	0	0	4	5,995.20	4	0	0	4	5,995.20	46	1,398.80	64,344.80
48	46191801-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	4	0	0	4	22,453.00	4	0	0	4	22,453.00	4	0	0	4	22,453.00	4	0	0	4	22,453.00	16	5,613.25	89,812.00
FLAG OR ACCESSORIES																										
49	53121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	7	0	0	7	1,993.88	5	0	0	5	1,424.20	0	0	0	0	0.00	2	0	0	2	569.68	14	284.84	3,987.76
FURNITURE AND FURNISHINGS																										
50	36101504-CH-B01	MONOBLOC CHAIR, beige	piece	4	0	0	4	1,501.76	4	0	0	4	1,501.76	4	0	0	4	1,501.76	4	0	0	4	1,501.76	16	375.44	6,007.04
51	36101504-CH-W01	MONOBLOC CHAIR, white	piece	4	0	0	4	1,489.28	4	0	0	4	1,489.28	4	0	0	4	1,489.28	4	0	0	4	1,489.28	16	372.32	5,957.12
52	36101519-TM-S01	MONOBLOC TABLE, white	unit	4	0	0	4	5,395.52	4	0	0	4	5,395.52	4	0	0	4	5,395.52	4	0	0	4	5,395.52	16	1,348.88	21,502.08
53	36101519-TM-S02	MONOBLOC TABLE, beige	unit	4	0	0	4	5,395.52	4	0	0	4	5,395.52	4	0	0	4	5,395.52	4	0	0	4	5,395.52	16	1,348.88	21,502.08
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	4	0	0	4	5,520.32	4	0	0	4	5,520.32	4	0	0	4	5,520.32	4	0	0	4	5,520.32	16	1,380.08	22,081.28
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	4	0	0	4	4,438.72	4	0	0	4	4,438.72	4	0	0	4	4,438.72	4	0	0	4	4,438.72	16	1,109.88	17,754.88
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	5,033.60	5	0	0	5	5,033.60	5	0	0	5	5,033.60	5	0	0	5	5,033.60	20	1,006.72	20,134.40
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	4	0	0	4	3,656.64	4	0	0	4	3,656.64	4	0	0	4	3,656.64	4	0	0	4	3,656.64	16	914.16	14,626.56
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	12	0	0	12	297,523.20	5	2	3	10	247,936.00	5	0	3	8	198,348.80	4	0	5	9	223,142.40	39	24,793.60	966,150.40
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	5	0	0	5	211,052.00	4	0	0	4	169,561.60	4	0	0	4	169,561.60	4	0	0	4	169,561.60	17	42,390.40	720,636.80
60	43201827-HD-S02	EXTERNAL HARD DRIVE	unit	17	0	0	17	51,307.36	7	0	0	7	21,126.56	6	0	0	6	18,108.48	6	0	0	6	18,108.48	36	3,018.08	108,659.88
61	43202010-FD-W04	FLASH DRIVE	piece	15	0	0	15	3,369.60	10	0	0	10	2,246.40	10	0	0	10	2,246.40	10	0	0	10	2,246.40	45	22.64	10,108.80
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	4	0	0	4	169,520.00	3	0	0	3	127,140.00	3	0	0	3	127,140.00	3	0	0	3	127,140.00	13	42,380.00	550,940.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	3	0	0	3	140,400.00	3	0	0	3	140,400.00	3	0	0	3	140,400.00	3	0	0	3	140,400.00	12	46,800.00	561,600.00
64	43211706-MO-C02	COMPUTER MOUSE, Wireless	unit	40	20	10	70	11,866.40	40	20	10	70	11,866.40	40	20	10	70	11,866.40	40	20	10	70	11,866.40	280	169.52	47,465.60
65	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	3	0	0	3	99,047.52	3	0	0	3	99,047.52	3	0	0	3	99,047.52	3	0	0	3	99,047.52	12	33,915.84	396,190.08

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
26	47131811-DE-002	DETERGENT BAR	bar	70	10	0	80	748.80	70	10	0	80	748.80	70	10	0	80	748.80	70	10	0	80	748.80	370	9.36	2,995.20
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	75	20	10	105	9,282.00	75	20	10	105	9,282.00	75	20	10	105	9,282.00	75	20	10	105	9,282.00	420	88.40	37,128.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	65	10	10	85	12,818.00	65	10	10	85	12,818.00	65	10	10	85	12,818.00	65	10	10	85	12,818.00	340	150.80	51,272.00
29	47131801-DU-P01	DUST PAN	piece	12	10	11	33	1,544.40	12	10	11	33	1,544.40	15	10	11	36	1,684.80	15	10	11	36	1,684.80	138	46.80	6,458.40
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	65	0	0	65	14,736.80	65	0	0	65	14,736.80	65	0	0	65	14,736.80	65	0	0	65	14,736.80	260	226.72	58,947.20
32	73101612-HS-L01	HAND SOAP, liquid	bottle	60	25	25	110	4,724.50	60	25	25	110	4,724.50	60	25	25	110	4,724.50	60	25	25	110	4,724.50	440	42.95	18,896.00
33	47121804-MP-B01	MOP BUCKET	unit	10	0	0	10	22,880.00	9	0	0	9	20,592.00	9	0	0	9	20,592.00	10	0	0	10	22,880.00	38	2,288.00	86,944.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	10	0	0	10	1,341.60	10	0	0	10	1,341.60	10	0	0	10	1,341.60	10	0	0	10	1,341.60	40	134.16	5,366.40
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	0	0	10	1,140.40	10	0	0	10	1,140.40	10	0	0	10	1,140.40	10	0	0	10	1,140.40	40	114.04	4,561.60
36	47131501-RG-C01	RAGS	lbo	10	5	5	20	1,144.00	10	5	5	20	1,144.00	10	5	5	20	1,144.00	10	5	5	20	1,144.00	80	57.20	4,576.00
37	47131602-SC-N01	SCOURING PAD	pack	5	2	2	9	804.96	5	2	2	9	804.96	6	2	2	10	894.40	6	2	2	10	894.40	38	89.44	3,398.72
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	10	0	0	10	1,300.00	10	0	0	10	1,300.00	10	0	0	10	1,300.00	10	0	0	10	1,300.00	40	130.00	5,200.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	20	10	10	40	2,371.20	20	10	10	40	2,371.20	20	10	10	40	2,371.20	20	10	10	40	2,371.20	160	59.28	9,484.80
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	20	10	10	40	3,702.40	20	10	10	40	3,702.40	20	10	10	40	3,702.40	20	10	10	40	3,702.40	160	52.56	14,009.60
41	47121702-WB-P01	WASTEBASKET	piece	10	0	0	10	436.80	10	0	0	10	436.80	10	0	0	10	436.80	10	0	0	10	436.80	40	49.68	1,747.20
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SL-P01	INK, for stamp pad	bottle	20	10	11	41	1,279.20	20	10	11	41	1,279.20	20	10	11	41	1,279.20	20	10	11	41	1,279.20	164	31.20	5,116.80
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	4	0	0	4	19,215.04	4	0	0	4	19,215.04	4	0	0	4	19,215.04	4	0	0	4	19,215.04	16	4,803.76	76,860.16
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	200	52.00	10,400.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	10	0	0	10	10,483.20	10	0	0	10	10,483.20	10	0	0	10	10,483.20	10	0	0	10	10,483.20	40	1,048.32	41,932.80
46	13111201-CF-P02	CARBON FILM, Legal size	box	4	0	0	4	1,027.52	4	0	0	4	1,027.52	4	0	0	4	1,027.52	4	0	0	4	1,027.52	16	256.88	4,110.08
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	14	0	0	14	47,559.20	4	0	0	4	5,995.20	4	0	0	4	5,995.20	4	0	0	4	5,995.20	46	1,398.80	64,344.80
48	46191601-FE-M01	FIRE EXTINGUISHER, pure HCF	unit	4	0	0	4	22,453.00	4	0	0	4	22,453.00	4	0	0	4	22,453.00	4	0	0	4	22,453.00	16	5,613.25	89,812.00
FLAGS OR ACCESSORIES																										
49	35121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	7	0	0	7	1,993.88	5	0	0	5	1,424.20	0	0	0	0	0.00	2	0	0	2	569.68	14	284.84	3,867.76
FURNITURE AND FURNISHINGS																										
50	56101504-CH-M01	MONOBLOC CHAIR, beige	piece	4	0	0	4	1,301.76	4	0	0	4	1,301.76	4	0	0	4	1,301.76	4	0	0	4	1,301.76	16	375.44	6,007.04
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	4	0	0	4	1,489.28	4	0	0	4	1,489.28	4	0	0	4	1,489.28	4	0	0	4	1,489.28	16	372.32	5,957.12
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	4	0	0	4	5,395.52	4	0	0	4	5,395.52	4	0	0	4	5,395.52	4	0	0	4	5,395.52	16	1,348.88	21,582.08
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	4	0	0	4	5,395.52	4	0	0	4	5,395.52	4	0	0	4	5,395.52	4	0	0	4	5,395.52	16	1,348.88	21,582.08
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	4	0	0	4	5,520.32	4	0	0	4	5,520.32	4	0	0	4	5,520.32	4	0	0	4	5,520.32	16	1,380.08	22,081.28
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	4	0	0	4	4,438.72	4	0	0	4	4,438.72	4	0	0	4	4,438.72	4	0	0	4	4,438.72	16	1,109.68	17,754.88
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	5,033.60	5	0	0	5	5,033.60	5	0	0	5	5,033.60	5	0	0	5	5,033.60	20	1,006.72	20,134.40
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	4	0	0	4	3,656.64	4	0	0	4	3,656.64	4	0	0	4	3,656.64	4	0	0	4	3,656.64	16	914.16	14,626.56
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	12	0	0	12	287,523.20	5	2	3	10	247,956.00	5	0	3	8	198,348.80	4	0	5	9	223,142.40	39	24,793.60	966,950.40
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	5	0	0	5	211,952.00	4	0	0	4	169,561.60	4	0	0	4	169,561.60	4	0	0	4	169,561.60	17	42,390.40	720,636.80
60	43201807-HD-X02	EXTERNAL HARD DRIVE	unit	17	0	0	17	51,307.36	7	0	0	7	21,126.56	6	0	0	6	18,108.48	6	0	0	6	18,108.48	36	3,018.08	108,630.88
61	43200910-FD-W04	FLASH DRIVE	piece	15	0	0	15	3,369.60	10	0	0	10	2,246.40	10	0	0	10	2,246.40	10	0	0	10	2,246.40	45	224.64	10,108.80
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	4	0	0	4	169,520.00	3	0	0	3	127,140.00	3	0	0	3	127,140.00	3	0	0	3	127,140.00	13	42,380.00	550,940.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	3	0	0	3	140,400.00	3	0	0	3	140,400.00	3	0	0	3	140,400.00	3	0	0	3	140,400.00	12	46,800.00	561,600.00
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	40	20	10	70	11,866.40	40	20	10	70	11,866.40	40	20	10	70	11,866.40	40	20	10	70	11,866.40	280	169.52	47,465.60
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	3	0	0	3	99,047.52	3	0	0	3	99,047.52	3	0	0	3	99,047.52	3	0	0	3	99,047.52	12	33,015.84	396,190.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
66	41212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	4	0	0	4	44,038.56	3	0	0	3	33,043.92	3	0	0	3	33,043.92	3	0	0	3	33,043.92	13	11,014.54	143,190.32
67	41212105-PR-101	PRINTER, Laser, Monochrome	unit	4	0	0	4	92,252.16	3	0	0	3	69,189.12	3	0	0	3	69,189.12	3	0	0	3	69,189.12	13	23,063.04	299,819.52
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101028-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	15	15	50	4,056.00	20	15	15	50	4,056.00	20	15	15	50	4,056.00	20	15	15	50	4,056.00	200	81.12	16,224.00
69	39101020-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	20	15	15	50	10,291.00	20	15	15	50	10,291.00	20	15	15	50	10,291.00	20	15	15	50	10,291.00	200	205.82	41,164.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201010-GL-X01	GLUE, all-purpose	jar	15	10	9	34	2,404.46	10	11	15	36	2,545.92	10	11	15	36	2,545.92	12	14	15	41	2,899.52	147	70.72	10,395.84
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	65	20	20	105	2,367.75	55	15	15	85	1,916.75	55	15	15	85	1,916.75	65	20	20	105	2,367.75	380	22.55	8,569.00
72	31151804-SW-S01	STAPLE WIRE, standard	box	80	75	55	210	4,989.60	80	75	55	210	4,989.60	50	40	35	125	2,970.00	50	40	35	125	2,970.00	670	23.76	15,919.20
73	31201502-TA-E01	TAPE, electrical	roll	75	10	10	95	1,847.75	75	10	10	95	1,847.75	75	10	10	95	1,847.75	75	10	10	95	1,847.75	380	19.45	7,391.00
74	31201503-TA-M01	TAPE, masking, 24mm	roll	60	60	35	155	9,591.40	50	45	50	145	8,972.60	50	45	50	145	8,972.60	60	60	35	155	9,591.40	600	61.88	37,128.00
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	50	50	40	150	18,900.96	50	50	40	150	18,900.96	44	52	35	131	15,871.96	44	52	35	131	15,871.96	574	121.16	69,545.88
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	75	50	55	180	5,428.80	75	50	45	170	5,127.20	75	50	45	170	5,127.20	75	50	45	170	5,127.20	690	30.16	20,810.40
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	101	85	75	261	2,985.84	95	75	50	220	2,516.80	95	75	50	220	2,516.80	95	75	50	220	2,516.80	921	11.44	10,536.24
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	85	75	55	215	5,142.80	85	75	55	215	5,142.80	85	75	55	215	5,142.80	85	75	55	215	5,142.80	860	23.92	20,571.20
79	31151507-TW-P01	TWINE, plastic	roll	30	0	0	30	2,121.60	20	0	0	20	1,414.40	20	0	0	20	1,414.40	20	0	0	20	1,414.40	90	70.72	6,364.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	65	40	35	140	2,912.00	30	20	12	62	1,289.60	30	20	12	62	1,289.60	30	20	12	62	1,289.60	326	20.80	6,780.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	20	10	7	37	592.00	20	10	7	37	592.00	20	10	7	37	592.00	20	10	7	37	592.00	148	15.00	2,368.00
82	44101602-PB-M01	BANDING AND PUNCHING MACHINE	unit	5	0	0	5	50,523.20	5	0	0	5	50,523.20	5	0	0	5	50,523.20	5	0	0	5	50,523.20	20	10,104.64	202,092.80
83	44101807-CA-C01	CALCULATOR, Compact	unit	20	0	0	20	5,740.80	15	0	5	20	5,740.80	15	0	5	20	5,740.80	15	0	5	20	5,740.80	80	287.04	22,963.20
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.57	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	55	40	50	145	1,357.20	55	45	50	150	1,404.00	55	45	50	150	1,404.00	55	45	50	150	1,404.00	595	9.36	5,569.20
86	44122105-BF-C02	CLIP, backfold, 25mm	box	55	40	50	145	2,262.00	55	45	50	150	2,340.00	55	45	50	150	2,340.00	55	45	50	150	2,340.00	595	15.60	9,282.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	55	40	50	145	3,920.80	55	45	50	150	4,056.00	55	45	50	150	4,056.00	55	45	50	150	4,056.00	595	27.04	16,089.80
88	44122105-BF-C04	CLIP, backfold, 50mm	box	55	40	50	145	8,746.40	55	45	50	150	9,048.00	55	45	50	150	9,048.00	55	45	50	150	9,048.00	595	60.32	35,899.40
89	44121801-CT-B02	CORRECTION TAPE	piece	110	90	90	250	2,882.50	110	90	90	250	2,882.50	110	90	90	250	2,882.50	110	90	90	250	2,882.50	1000	11.53	11,530.00
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	25	11	15	51	1,617.72	25	11	15	51	1,617.72	25	11	15	51	1,617.72	25	11	15	51	1,617.72	204	31.72	6,470.88
91	44111515-DF-B01	DATA FILE BOX	piece	50	2	25	77	5,944.40	50	2	25	77	5,944.40	50	2	25	77	5,944.40	50	2	25	77	5,944.40	308	77.20	23,777.60
92	44122011-DF-F01	DATA FOLDER	piece	300	0	0	300	20,592.00	300	0	0	300	20,592.00	300	0	0	300	20,592.00	250	0	0	250	17,160.00	1150	68.64	78,936.00
93	44102802-DG-M01	DATER STAMP	piece	12	0	5	17	7,986.26	10	0	0	10	4,697.80	10	0	0	10	4,697.80	10	0	0	10	4,697.80	47	469.76	22,079.86
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	55	10	2	67	56,301.44	55	20	2	77	64,704.64	55	20	5	80	67,225.60	35	10	5	50	42,016.00	274	840.32	230,247.68
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	55	10	5	70	75,493.60	45	20	10	75	80,886.00	40	5	10	55	59,316.40	40	5	10	55	59,316.40	255	1,079.48	275,012.40
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	54	5	2	61	83,867.68	50	10	2	62	85,242.56	50	11	3	64	87,992.32	55	18	5	78	107,240.64	265	1,374.88	364,343.20
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	40	0	1	41	1,250.09	40	0	0	40	1,219.60	40	0	0	40	1,219.60	40	2	0	42	1,280.58	163	30.49	4,969.87
98	44121506-EN-M02	ENVELOPE, Mailing	box	42	5	7	54	25,215.84	40	8	8	56	26,149.76	35	10	2	47	21,947.12	35	10	2	47	21,947.12	204	466.96	95,259.16
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	41	0	0	41	21,661.12	40	0	0	40	21,132.80	41	0	0	41	21,661.12	40	0	0	40	21,132.80	162	578.32	85,587.84
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	15	3	2	20	246.60	10	5	0	15	194.95	10	8	0	18	221.94	10	8	2	20	246.60	73	12.33	900.09
101	44122118-FA-P01	FASTENER	box	95	35	20	150	14,196.00	95	35	20	150	14,196.00	90	35	20	145	13,722.80	90	35	20	145	13,722.80	590	94.64	55,837.60
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	55	0	0	55	16,616.00	50	0	0	50	14,560.00	50	0	0	50	14,560.00	50	0	0	50	14,560.00	205	291.20	59,696.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	55	0	0	55	16,968.40	50	0	0	50	15,444.00	50	0	0	50	15,444.00	50	0	0	50	15,444.00	205	306.86	63,320.40
107	44122011-FO-L01	FOLDER, L-type, A4	pack	55	0	0	55	10,314.70	50	0	0	50	9,377.80	50	0	0	50	9,377.80	50	0	0	50	9,377.80	205	187.54	38,445.70
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	55	0	0	55	13,121.35	50	0	0	50	11,928.50	50	0	0	50	11,928.50	50	0	0	50	11,928.50	205	238.57	48,906.85
109	44122027-FO-P01	FOLDER, pressboard	box	55	10	5	70	66,684.80	55	10	5	70	66,684.80	55	10	5	70	66,684.80	55	10	5	70	66,684.80	280	952.64	266,739.20
110	44122011-FO-T03	FOLDER with tab, A4	pack	50	0	1	51	19,836.96	50	0	1	51	19,836.96	50	0	1	51	19,836.96	50	0	1	51	19,836.96	204	388.96	79,347.84

Item & Specifications		Unit of Measures	Monthly Quantity Requirement																						Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	4	0	0	4	44,038.56	3	0	0	3	33,043.92	3	0	0	3	33,043.92	3	0	0	3	33,043.92	13	11,014.64	143,190.32	
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	4	0	0	4	92,252.16	3	0	0	3	69,189.12	3	0	0	3	69,189.12	3	0	0	3	69,189.12	13	23,063.04	299,819.52	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101020-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	15	15	50	4,056.00	20	15	15	50	4,056.00	20	15	15	50	4,056.00	20	15	15	50	4,056.00	200	81.12	16,224.00	
69	39101020-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	20	15	15	50	10,291.00	20	15	15	50	10,291.00	20	15	15	50	10,291.00	20	15	15	50	10,291.00	200	205.82	41,164.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-X01	GLUE, all-purpose	jar	15	10	9	34	2,404.40	10	11	15	36	2,545.92	10	11	15	36	2,545.92	12	14	15	41	2,899.52	147	70.72	10,395.84	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	65	20	20	105	2,367.75	55	15	15	85	1,916.75	55	15	15	85	1,916.75	65	20	20	105	2,367.75	380	22.55	8,569.00	
72	31151804-SW-S01	STAPLE WIRE, standard	box	80	75	55	210	4,989.60	80	75	55	210	4,989.60	50	40	35	125	2,870.00	50	40	35	125	2,870.00	670	23.76	15,919.20	
73	31201502-TA-E01	TAPE, electrical	roll	75	10	10	95	1,847.75	75	10	10	95	1,847.75	75	10	10	95	1,847.75	75	10	10	95	1,847.75	380	19.45	7,391.00	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	60	60	35	155	9,591.40	50	45	50	145	8,972.60	50	45	50	145	8,972.60	60	60	35	155	9,591.40	600	61.88	37,128.00	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	58	58	40	156	18,900.96	58	58	40	156	18,900.96	44	52	35	131	15,871.96	44	52	35	131	15,871.96	574	121.16	69,545.84	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	75	50	55	180	5,428.80	75	50	45	170	5,127.20	75	50	45	170	5,127.20	75	50	45	170	5,127.20	690	30.16	20,810.40	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	101	85	75	261	2,985.84	95	75	50	220	2,516.80	95	75	50	220	2,516.80	95	75	50	220	2,516.80	921	11.44	10,536.24	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	85	75	55	215	5,142.80	85	75	55	215	5,142.80	85	75	55	215	5,142.80	85	75	55	215	5,142.80	860	23.92	20,571.20	
79	31151507-TW-P01	TWINE, plastic	roll	30	0	0	30	2,121.60	20	0	0	20	1,414.40	20	0	0	20	1,414.40	20	0	0	20	1,414.40	90	70.72	6,364.80	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	65	40	35	140	2,912.00	30	20	12	62	1,289.60	30	20	12	62	1,289.60	30	20	12	62	1,289.60	326	20.80	6,780.80	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	20	10	7	37	592.00	20	10	7	37	592.00	20	10	7	37	592.00	20	10	7	37	592.00	146	16.00	2,368.00	
82	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	5	0	0	5	50,523.20	5	0	0	5	50,523.20	5	0	0	5	50,523.20	5	0	0	5	50,523.20	20	10,104.54	202,092.80	
83	44101807-CA-C01	CALCULATOR, Compact	unit	20	0	0	20	5,740.80	15	0	5	20	5,740.80	15	0	5	20	5,740.80	15	0	5	20	5,740.80	80	287.04	22,963.20	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.57	0.00	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	55	40	50	145	1,357.20	55	45	50	150	1,404.00	55	45	50	150	1,404.00	55	45	50	150	1,404.00	595	9.36	5,569.20	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	55	40	50	145	2,262.00	55	45	50	150	2,340.00	55	45	50	150	2,340.00	55	45	50	150	2,340.00	595	15.60	9,292.00	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	55	40	50	145	3,920.80	55	45	50	150	4,056.00	55	45	50	150	4,056.00	55	45	50	150	4,056.00	595	27.04	16,088.00	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	55	40	50	145	8,746.40	55	45	50	150	9,048.00	55	45	50	150	9,048.00	55	45	50	150	9,048.00	595	66.32	35,886.40	
89	44121801-CT-X02	CORRECTION TAPE	piece	110	90	50	250	2,882.50	110	90	50	250	2,882.50	110	90	50	250	2,882.50	110	90	50	250	2,882.50	1000	11.53	11,530.00	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	25	11	15	51	1,617.72	25	11	15	51	1,617.72	25	11	15	51	1,617.72	25	11	15	51	1,617.72	204	31.72	6,470.88	
91	44111515-DF-B01	DATA FILE BOX	piece	50	2	25	77	5,944.40	50	2	25	77	5,944.40	50	2	25	77	5,944.40	50	2	25	77	5,944.40	308	77.20	23,777.60	
92	44122011-DF-P01	DATA FOLDER	piece	300	0	0	300	20,592.00	300	0	0	300	20,592.00	300	0	0	300	20,592.00	250	0	0	250	17,160.00	1150	68.64	78,936.00	
93	44103202-OS-H01	DATER STAMP	piece	12	0	5	17	7,986.26	10	0	0	10	4,697.80	10	0	0	10	4,697.80	10	0	0	10	4,697.80	47	469.78	22,079.56	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	55	10	2	67	56,301.44	55	20	2	77	64,704.64	55	20	5	80	67,225.00	35	10	5	50	42,016.00	274	840.32	230,247.88	
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	55	10	5	70	75,493.60	45	20	10	75	80,886.00	40	5	10	55	59,316.40	40	5	10	55	59,316.40	255	1,078.48	275,012.40	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	54	5	2	61	83,867.68	50	10	2	62	85,242.56	50	11	3	64	87,992.32	55	18	5	78	107,240.64	265	1,374.08	364,343.20	
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	40	0	1	41	1,250.09	40	0	0	40	1,219.60	40	0	0	40	1,219.60	40	2	0	42	1,280.58	163	30.49	4,969.87	
98	44121506-EN-W02	ENVELOPE, Mailing	box	42	5	7	54	25,215.84	40	8	8	56	26,148.76	35	10	2	47	21,947.12	35	10	2	47	21,947.12	204	466.96	91,258.84	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	41	0	0	41	21,661.12	40	0	0	40	21,132.80	41	0	0	41	21,661.12	40	0	0	40	21,132.80	162	528.32	85,587.84	
100	44118142-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	15	3	2	20	246.60	10	5	0	15	184.95	10	8	0	18	221.94	10	8	2	20	246.60	73	12.33	900.09	
101	44122118-FA-P01	FASTENER	box	95	35	20	150	14,196.00	95	35	20	150	14,196.00	90	35	20	145	13,722.80	90	35	20	145	13,722.80	590	94.64	55,837.60	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	55	0	0	55	16,016.00	50	0	0	50	14,560.00	50	0	0	50	14,560.00	50	0	0	50	14,560.00	205	291.20	59,696.00	
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	55	0	0	55	16,988.40	50	0	0	50	15,444.00	50	0	0	50	15,444.00	50	0	0	50	15,444.00	205	308.88	63,320.40	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	55	0	0	55	10,314.70	50	0	0	50	9,377.00	50	0	0	50	9,377.00	50	0	0	50	9,377.00	205	187.54	38,445.70	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	55	0	0	55	13,121.35	50	0	0	50	11,928.50	50	0	0	50	11,928.50	50	0	0	50	11,928.50	205	238.57	48,906.85	
109	44122027-FO-P01	FOLDER, pressboard	box	55	10	5	70	66,684.80	55	10	5	70	66,684.80	55	10	5	70	66,684.80	55	10	5	70	66,684.80	280	952.64	266,739.20	
110	44122011-FO-T03	FOLDER with tab, A4	pack	50	0	1	51	19,836.96	50	0	1	51	19,836.96	50													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
111	4412201-FO-T04	FOLDER with tab, Legal	pack	50	10	5	65	27,783.60	50	10	5	65	27,783.60	50	10	5	65	27,783.60	50	10	5	65	27,783.60	260	427.44	111,134.40	
112	4412208-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	10	0	0	10	1,268.80	10	0	0	10	1,268.80	10	0	0	10	1,268.80	10	0	0	10	1,268.80	40	126.88	5,075.20	
114	44121716-MA-F01	MARKER, Fluorescent	set	70	35	35	160	6,822.40	55	45	35	135	5,756.40	55	45	35	135	5,756.40	55	45	35	135	5,756.40	565	42.64	24,091.60	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	52	35	38	125	1,950.00	49	38	35	122	1,803.20	48	35	33	116	1,809.60	48	35	33	116	1,809.60	475	15.60	7,472.40	
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	58	36	25	119	1,856.40	48	39	31	118	1,840.80	48	39	31	118	1,840.80	48	39	31	118	1,840.80	473	15.60	7,378.80	
117	44121708-MP-B03	MARKER, Permanent, Red	piece	20	0	0	20	312.00	20	0	0	20	312.00	20	0	0	20	312.00	20	0	0	20	312.00	80	15.60	1,248.00	
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	48	32	35	115	1,196.00	48	32	35	115	1,196.00	48	32	35	115	1,196.00	48	32	35	115	1,196.00	460	10.40	4,784.00	
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	28	12	15	55	572.00	28	0	15	43	147.20	28	23	15	66	686.40	28	12	10	50	520.00	214	10.40	2,225.60	
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	20	0	0	20	208.00	20	0	0	20	208.00	20	0	0	20	208.00	20	0	0	20	208.00	80	10.40	832.00	
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	35	15	10	60	561.60	30	5	10	45	421.20	30	10	5	45	421.20	30	10	5	45	421.20	185	9.36	1,805.20	
122	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	45	10	20	75	1,794.00	40	10	15	65	1,534.80	40	15	10	65	1,551.00	40	15	10	65	1,551.00	270	23.02	6,458.40	
123	44101603-PS-M02	PAPER SHREDDER	unit	3	0	0	3	17,097.60	3	0	0	3	17,097.60	0	1	0	1	5,699.20	0	2	0	2	11,398.40	9	5,699.20	51,292.80	
124	44101601-PF-M01	PAPER TRIMMER/CUTTING MACHINE	unit	11	0	1	12	111,571.20	10	1	1	12	111,571.20	10	1	1	12	111,571.20	10	1	1	12	111,571.20	48	9,297.60	446,284.80	
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	61	35	33	129	5,366.40	55	45	35	135	5,616.00	56	48	33	137	5,690.20	58	49	35	142	5,907.20	543	41.60	22,588.80	
126	44123119-PS-M01	PENCIL SHARPENER	piece	10	7	5	22	4,690.40	9	5	5	19	4,050.80	10	5	5	20	4,264.00	11	2	5	18	3,837.60	79	213.20	16,942.80	
127	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	25	11	16	52	8,438.40	20	21	18	59	9,572.16	15	10	11	36	5,840.64	15	11	12	38	6,165.12	185	162.24	30,014.40	
128	44122037-R0-P10	BINDING RING/COMB, plastic, 32 mm	piece	30	33	35	98	26,874.54	30	33	35	98	26,874.54	30	35	33	98	26,874.54	30	35	33	98	26,874.54	392	274.23	107,406.16	
129	44122101-RU-B01	RUBBER BAND No. 18	box	2	22	4	28	4,630.08	22	22	5	49	8,102.64	0	22	25	47	7,771.92	0	22	25	47	7,771.92	171	165.36	28,276.56	
130	44121505-SF-F01	STAMP PAD, felt	piece	10	11	5	26	1,108.64	10	11	5	26	1,108.64	10	11	5	26	1,108.64	10	11	5	26	1,108.64	104	42.64	4,434.56	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	46	10	15	71	2,953.60	46	10	15	71	2,953.60	18	20	10	48	1,996.80	18	20	10	48	1,996.80	238	41.60	9,900.80	
132	44121615-ST-S01	STAPLER, standard type	piece	16	10	15	41	5,969.60	25	10	11	46	6,687.60	25	10	11	46	6,687.60	6	6	10	22	3,203.20	155	145.60	22,568.00	
133	44121615-ST-B01	STAPLER, heavy duty (blinder)	unit	21	0	6	27	25,777.44	25	5	5	35	33,415.20	25	5	5	35	33,415.20	6	6	10	22	21,003.84	119	954.72	113,611.68	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	25	5	10	40	1,913.60	10	10	15	35	1,674.40	10	10	11	31	1,483.04	10	10	11	31	1,483.04	137	47.84	6,554.08	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	24	6	2	32	2,496.00	6	2	5	13	1,014.00	6	2	5	13	1,014.00	6	2	5	13	1,014.00	71	78.00	5,538.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,632.56	0.00	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	833.84	0.00	
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	14111609-L1-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	95	75	55	225	8,892.00	95	75	55	225	8,892.00	95	75	55	225	8,892.00	95	75	55	225	8,892.00	900	39.32	35,388.00	
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	95	55	55	205	13,005.20	95	55	55	205	13,005.20	95	55	55	205	13,005.20	95	55	55	205	13,005.20	820	63.44	52,023.80	
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	105	75	55	235	14,175.20	105	75	55	235	14,175.20	105	75	55	235	14,175.20	105	75	55	235	14,175.20	940	60.32	56,700.80	
147	14111514-NB-S02	STENO NOTEBOOK	piece	10	0	0	10	239.20	10	0	0	10	239.20	10	0	0	10	239.20	10	0	0	10	239.20	40	23.92	956.80	
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	95	95	240	430	77,365.60	45	45	200	290	52,176.80	45	45	145	235	42,281.20	45	145	45	235	42,281.20	1180	179.92	211,614.80	
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	20	30	50	100	21,112.00	20	30	50	100	21,112.00	20	30	50	100	21,112.00	20	30	50	100	21,112.00	400	211.12	84,448.00	
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	60	360	50	470	76,741.60	60	360	50	470	76,741.60	60	360	50	470	76,741.60	60	360	50	470	76,741.60	1880	163.28	306,966.40	
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00	
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00	
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	80	45	35	160	11,648.00	80	45	35	160	11,648.00	80	45	35	160	11,648.00	25	25	25	75	5,460.00	535	72.80	40,404.00	
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	55	25	10	90	9,453.60	25	30	15	70	7,352.80	30	25	10	65	6,827.60	25	30	10	65	6,827.60	290	105.04	30,663.60	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	70	30	30	130	3,785.60	70	30	30	130	3,785.60	70	30	30	130	3,785.60	70	30	30	130	3,785.60	520	29.12	15,142.40	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	125	75	55	255	25,724.40	125	75	55	255	25,724.40	125	75	55	255	25,724.40	125	75	55	255	25,724.40	1020	100.88	102,897.60	
PERFUMES OR COLOGNES OR FRAGRANCES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
158	53131626-HS-S01	HAND SANITIZER	bottle	95	65	15	175	15,288.00	95	65	15	175	15,288.00	95	65	15	175	15,288.00	95	65	15	175	15,288.00	700	67.36	61,152.00
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	31	1	6	38	9,800.96	31	1	6	38	9,800.96	31	1	6	38	9,800.96	31	1	6	38	9,800.96	152	237.52	39,203.84
PRINTED PUBLICATIONS																										
160	55101524-BA-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	17	10	15	42	1,562.32	12	10	10	32	1,190.72	12	10	10	32	1,190.72	12	10	10	32	1,190.72	136	37.21	5,134.96
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-DR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	832.80	0.00
11	44103105-HP-T80	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.32	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B00	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH555AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566AA (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HP-B43	INK CARTRIDGE, HP C0445AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HP-C43	INK CARTRIDGE, HP C0446AA (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-M43	INK CARTRIDGE, HP C0447AA (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HP-Y43	INK CARTRIDGE, HP C0448AA (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP C2121AA (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP C2122AA (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP C2123AA (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP C2124AA (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HP-C46	INK CARTRIDGE, HP L0563AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HP-M46	INK CARTRIDGE, HP L0566AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
158	53131626-HS-501	HAND SANITIZER	bottle	95	65	15	175	15,288.00	95	65	15	175	15,288.00	95	65	15	175	15,288.00	95	65	15	175	15,288.00	700	87.36	61,152.00	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	31	1	6	38	9,800.96	31	1	6	38	9,800.96	31	1	6	38	9,800.96	31	1	6	38	9,800.96	152	257.92	39,203.84	
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	12	10	15	42	1,562.82	12	10	10	32	1,190.72	12	10	10	32	1,190.72	12	10	10	32	1,190.72	138	37.21	5,134.98	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
10	44103105-HP-B40	INK CARTRIDGE, HP C2904AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2906AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.68	0.00	
16	44103105-HC-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
17	44103105-HC-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HC-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HC-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	925.00	0.00	
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-HC-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HC-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HC-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HC-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00	
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
42	44103105-HC-C46	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
43	44103105-HC-M46	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	41103105-HK-Y48	INK CARTRIDGE, HP L0669AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.52	0.00
45	44103105-HK-048	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M10AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C136015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
53	44103109-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,999.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB495A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,600.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.52	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,059.80	0.00
85	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,356.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.80	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	44103105-HK-Y48	INK CARTRIDGE, HP L0569AA (HP9550L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HK-B48	INK CARTRIDGE, HP L0572AA (HP9550L), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L99AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (5015066)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
53	44103109-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-009	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-011	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-015	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,573.44	0.00
57	44103103-BR-016	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HK-B08	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
92	44103103-HK-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,039.80	0.00
110	44103103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,039.80	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,039.80	0.00
112	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,039.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,039.80	0.00
114	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,039.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-Q40	TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	25	35	10	70	840.00	25	35	10	70	840.00	25	35	10	70	840.00	25	35	10	70	840.00	280	12.00	3,360.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
93	44103103-HP-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-1X-B32	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	25	35	10	70	840.00	25	35	10	70	840.00	25	35	10	70	840.00	25	35	10	70	840.00	280	12.00	3,360.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	5	0	2	7	13,650.00	0	3	0	3	5,850.00	0	3	0	3	5,850.00	0	3	0	3	5,850.00	18	1,950.00	31,200.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	9	3	3	15	1,500.00	9	3	3	15	1,500.00	9	3	3	15	1,500.00	9	3	3	15	1,500.00	60	100.00	6,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	RUSH PIN	pack	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	24	40.00	960.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANGA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	15	0	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500.00	7,500.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Q1		Q2		Q3		Q4		Q5		Q6		Q7		Q8		Q9		Q10					
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	Q4 AMOUNT							
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	5	0	2	7	13,650.00	0	3	0	3	5,850.00	0	3	0	3	5,850.00	0	3	0	3	5,850.00	15	1,950.00		31,200.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	9	3	3	15	1,500.00	9	3	3	15	1,500.00	9	3	3	15	1,500.00	9	3	3	15	1,500.00	60	100.00		6,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
24	80141505-TS-024	PUSH PIN	pack	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	24	40.00		960.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
31	80141505-TS-031	MANGA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
46	80141505-TS-046	KEYBOARD	unit	15	0	0	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	500.00		7,500.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

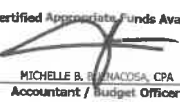
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	Apr	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
																								0.00		
A. TOTAL																							P		9,761,338.30	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		976,133.84	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P			
D. GRAND TOTAL (A + B+ C)																							P		10,737,472.33	
E. APPROVED BUDGET BY THE AGENCY HEAD																							P		10,737,472.33	
In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


J. M. JUSON
Property/Supply Officer

Certified Funds Available / Certified Appropriations Available:


MICHELLE B. BUNACOSA, CPA
Accountant / Budget Officer

Approved by:


REY G. FRANCISCO
Head of Office/Agency

Date Prepared: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL																										
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										9,783,299.39
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										576,133.84
D. GRAND TOTAL (A + B+ C)																										
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										10,732,473.23

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JULETTE M. JUSOY
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MICHELLE B. BERNACOSA, CPA
Accountant / Budget Officer

Approved by:

REY M. FRANJOSO
Head of Office/Agency

Date Prepared: _____