

DPWH LAS PIÑAS MUNTINLUPA DISTRICT ENGINEERING OFFICE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO. 1 - NON-CSE FOR FY 2025 - GOODS & SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase & Delivery of additional Office Supplies, Janitorial Supplies, Computer Accessories, Office Equipment for FY 2025	LPMDEO	NO	Shopping	04-Feb-25	N/A	14-Feb-25	16-Feb-25	GoP	17,602.00	-	17,602.00	Purchase & Delivery of Office Supplies, Janitorial Supplies, Computer Accessories, Office Equipment
200000100014000	Purchase of Office Container House (Operational Expenses) for MOOE - Maintenance, Repair, and Rehabilitation of Infrastructure Facilities & Other Related Activities - Maintenance & Other Operations of DPWH Floating Equipment Release of funds to cover operational expenses of Amphibious Excavators with DPWH Nos. K4-81, K4-37, K4-25, K4-15 and K4-112 for the dredging of Zapote River, Las Piñas City and other tributaries	LPMDEO	NO	NP-53.9 - Small Value Procurement	04-Feb-25	N/A	14-Feb-25	16-Feb-25	GoP	584,550.42	-	584,550.42	Purchase of Office Container House (Operational Expenses)
200000100014000	Overhead, Miscellaneous and Contingency (Operational Expenses) for MOOE - Maintenance, Repair, and Rehabilitation of Infrastructure Facilities & Other Related Activities - Maintenance & Other Operations of DPWH Floating Equipment Release of funds to cover operational expenses of Amphibious Excavators with DPWH Nos. K4-81, K4-37, K4-25, K4-15 and K4-112 for the dredging of Zapote River, Las Piñas City and other tributaries	LPMDEO	NO	Direct Contracting	N/A	N/A	14-Feb-25	16-Feb-25	GoP	491,000.00	-	491,000.00	Overhead, Miscellaneous and Contingency (Operational Expenses)
200000100014000	Purchase of Petroleum Fuel (Operational Expenses) for MOOE - Maintenance, Repair, and Rehabilitation of Infrastructure Facilities & Other Related Activities - Maintenance & Other Operations of DPWH Floating Equipment Release of funds to cover operational expenses of Amphibious Excavators with DPWH Nos. K4-81, K4-37, K4-25, K4-15 and K4-112 for the dredging of Zapote River, Las Piñas City and other tributaries	LPMDEO	NO	Competitive Bidding	04-Feb-25	12-Mar-25	19-Mar-25	28-Mar-25	GoP	4,000,000.00	-	4,000,000.00	Purchase of Petroleum Fuel (Operational Expenses)

SUBMITTED BY:


ELMER G. SILAO
Head Procurement Unit

RECOMMENDED BY:


JAIME P. BAQUIRAN
BAC, Chairperson

APPROVED BY:


ISABELO C. BALEROS
District Engineer