



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI,
R. Magsaysay Ave., corner Gov. Chavez St., Davao City

September 23, 2019

MEMORANDUM

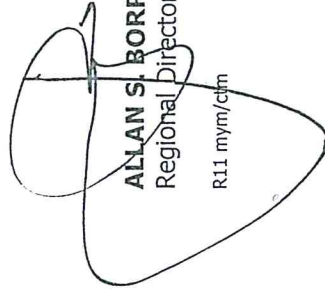
FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

THRU : MA. VICTORIA S. GREGORIO
OIC-Director, Procurement Service

SUBJECT : Re-submission of Consolidated Indicative Annual Procurement Plan
for FY 2019 of Goods and Other Related Services in Regional Office
XI and its District Engineering Offices

In compliance to GPPB Resolution No. 14-2019, re: re-submission of Consolidated Indicative Annual Procurement Plan FY 2020 for Goods and Other Related Services, using the Revised Annual Procurement Plan Form, submitted herewith, DPWH Regional Office XI and its District Engineering Offices the Consolidated Indicative Annual Procurement Plan for FY 2020.

For information/reference.


ALLAN S. BORROMELO, CESO IV
Regional Director
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Republic of the Philippines

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					"Procurement of goods and services is conducted on a quarterly basis"									
	A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	COMMON ELECTRICAL SUPPLIES													
Fund 101	1st Quarter	REGION XI	No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,259.45		5,259.45		
	2nd Quarter	DPWH RO	No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	4,703.65		4,703.65		
01101101	3rd Quarter	XI, Davao	No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,386.05		5,386.05		
	4th Quarter	City	No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	4,860.05		4,860.05		
										20,209.20		20,209.20		
	COMMON OFFICE SUPPLIES													
	1st Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	671,967.21		671,967.21		
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	379,232.83		379,232.83		
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	771,472.55		771,472.55		
	4th Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	344,981.17		344,981.17		
										2,167,653.76		2,167,653.76		
	COMMON OFFICE DEVICES													
	1st Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	20,654.10		20,654.10		
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,876.80		3,876.80		
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	16,753.80		16,753.80		
	4th Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,527.60		5,527.60		
										46,812.30		46,812.30		
	COMMON JANITORIAL SUPPLIES													
	1st Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	6,614.00		6,614.00		
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		-		
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	8,913.40		8,913.40		
	4th Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	6,328.00		6,328.00		
										21,855.40		21,855.40		
	COMMON OFFICE EQUIPMENT													
	1st Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	30,502.40		30,502.40		
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	108,146.34		108,146.34		
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	365,386.57		365,386.57		
	4th Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	108,146.34		108,146.34		
										612,181.65		612,181.65		

Republic of the Philippines

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

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REGIONAL OFFICE XI, DAVAO CITY

Consolidated - Goods & Related Services - Indicative FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					"Procurement of goods and services is conducted on a quarterly basis"									
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES													
	Electrical Equipment & Components and supplies, Lighting & fixtures and accessories													
Fund	1st Quarter	REGION XI	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	841,250.00		841,250.00		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	381,250.00		381,250.00		
01101101	3rd Quarter	XI, Davao	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,741,250.00		1,741,250.00		
	4th Quarter	City	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	381,250.00		381,250.00		
										3,345,000.00		3,345,000.00		
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	129,250.00		129,250.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	178,750.00		178,750.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	200,250.00		200,250.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	73,750.00		73,750.00		
										582,000.00		582,000.00		
	INVENTORY / OFFICE EQUIPMENT & ACCESSORIES													
	Office Equipment													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	8,612,299.80		8,612,299.80		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	15,384,869.75		15,384,869.75		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	15,235,174.30		15,235,174.30		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	3,521,817.50		3,521,817.50		
										42,754,161.35		42,754,161.35		
	INVENTORY/Office Equipment (Household Equipment & Supplies)													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	71,250.00		71,250.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	61,250.00		61,250.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	124,250.00		124,250.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	61,250.00		61,250.00		
										318,000.00		318,000.00		
	INVENTORY / OFFICE SUPPLIES													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,875,366.29		4,875,366.29		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,283,773.32		1,283,773.32		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,898,050.83		4,898,050.83		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	930,571.77		930,571.77		
										11,987,762.21		11,987,762.21		
				Sub-total Page 3 >>						58,986,923.56		58,986,923.56		

Republic of the Philippines

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Consolidated - Goods & Related Services - Indicative FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					"Procurement of goods and services is conducted on a quarterly basis"									
	INVENTORY / OFFICE SUPPLIES (Paper Materials and Products)													
Fund	1st Quarter	REGION XI	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	811,858.56		811,858.56		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	791,197.91		791,197.91		
01101101	3rd Quarter	XI, Davao City	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,589,424.11		1,589,424.11		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	697,955.61		697,955.61		
										3,890,436.19		3,890,436.19		
	INVENTORY/ OFFICE SUPPLIES (Devices)													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	68,174.25		68,174.25		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	68,436.00		68,436.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	100,140.60		100,140.60		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	48,395.40		48,395.40		
										285,146.25		285,146.25		
	AUDIO & VISUAL EQUIPMENT													
	Equipment													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	400,000.00		400,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	300,000.00		300,000.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	150,000.00		150,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	150,000.00		150,000.00		
										1,000,000.00		1,000,000.00		
	PHOTOGRAPHIC EQUIPMENT									-		-		
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	625,000.00		625,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	275,000.00		275,000.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	525,000.00		525,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	275,000.00		275,000.00		
										1,700,000.00		1,700,000.00		
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,900,000.00		1,900,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
										1,900,000.00		1,900,000.00		
				Sub-total Page 4 >>						8,775,582.44		8,775,582.44		

Republic of the Philippines

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Consolidated - Goods & Related Services - Indicative FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					"Procurement of goods and services is conducted on a quarterly basis"									
	INVENTORY/COMPUTER SUPPLIES													
Fund	1st Quarter	REGION XI	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	570,000.00		570,000.00		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	292,500.00		292,500.00		
01101101	3rd Quarter	XI, Davao City	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	730,000.00		730,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	257,500.00		257,500.00		
										1,850,000.00		1,850,000.00		
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,616,054.40		4,616,054.40		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	7,385,699.55		7,385,699.55		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	7,685,933.05		7,685,933.05		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	703,658.10		703,658.10		
										20,391,345.10		20,391,345.10		
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	566,424.00		566,424.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	192,500.00		192,500.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	755,750.00		755,750.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	230,000.00		230,000.00		
										1,744,674.00		1,744,674.00		
	INVENTORY/COMMON COMMUNICATION SUPPLIES													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	50,000.00		50,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	50,000.00		50,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
										100,000.00		100,000.00		
	HEAVY EQUIPMENT													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,500,000.00		2,500,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,500,000.00		2,500,000.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,500,000.00		2,500,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,500,000.00		2,500,000.00		
										10,000,000.00		10,000,000.00		
					</									

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ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Consolidated - Goods & Related Services - Indicative FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					"Procurement of goods and services is conducted on a quarterly basis"									
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT													
Fund	1st Quarter	REGION XI	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
01101101	3rd Quarter	XI, Davao City	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
										-		-		
	FURNITURE and FIXTURES													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,722,500.00		1,722,500.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	582,500.00		582,500.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,132,500.00		2,132,500.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	537,500.00		537,500.00		
										4,975,000.00		4,975,000.00		
	SAFETY & OCCUPATIONAL PRODUCTS													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	301,250.00		301,250.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	479,250.00		479,250.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	126,250.00		126,250.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	329,250.00		329,250.00		
										1,236,000.00		1,236,000.00		
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	200,000.00		200,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	70,000.00		70,000.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	50,000.00		50,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	70,000.00		70,000.00		
										390,000.00		390,000.00		
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES													
	1st Quarter		Yes	Direct Contracting	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,506,250.00		4,506,250.00		
	2nd Quarter		Yes	Direct Contracting	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,341,250.00		2,341,250.00		
	3rd Quarter		Yes	Direct Contracting	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,668,750.00		4,668,750.00		
	4th Quarter		Yes	Direct Contracting	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,068,750.00		2,068,750.00		
										13,585,000.00		13,585,000.00		
				Sub-total Page 6 >>						20,186,000.00		20,186,000.00		

Republic of the Philippines

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					"Procurement of goods and services is conducted on a quarterly basis"									
	PRINTER CONSUMABLES													
Fund	1st Quarter	REGION XI	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	7,162,070.22		7,162,070.22		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,871,499.66		4,871,499.66		
01101101	3rd Quarter	XI, Davao City	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,865,039.12		6,865,039.12		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,858,765.51		4,858,765.51		
										23,757,374.51		23,757,374.51		
	FAX MACHINE CONSUMABLES													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	38,782.40		38,782.40		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	39,542.80		39,542.80		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	38,782.40		38,782.40		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	39,542.80		39,542.80		
										156,650.40		156,650.40		
	SURVEYING EQUIPMENT & ACCESSORIES													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,345,000.00		10,345,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	13,520,000.00		13,520,000.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	9,025,000.00		9,025,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
										32,890,000.00		32,890,000.00		
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,000.00		5,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,000.00		5,000.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,000.00		5,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,000.00		5,000.00		
										20,000.00		20,000.00		
	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	20,506,500.00		20,506,500.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	27,321,500.00		27,321,500.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	11,731,500.00		11,731,500.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	9,971,500.00		9,971,500.00		
										69,531,000.00		69,531,000.00		

Republic of the Philippines

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Consolidated - Goods & Related Services - Indicative FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					"Procurement of goods and services is conducted on a quarterly basis"									
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE													
Fund	1st Quarter	REGION XI	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	3,035,000.00		3,035,000.00		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,910,000.00		2,910,000.00		
01101101	3rd Quarter	XI, Davao City	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,960,000.00		2,960,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,885,000.00		2,885,000.00		
										11,790,000.00		11,790,000.00		
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,000,000.00		5,000,000.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,000,000.00		5,000,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
										10,000,000.00		10,000,000.00		
	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	51,250.00		51,250.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,250.00		1,250.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,250.00		1,250.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,250.00		1,250.00		
										55,000.00		55,000.00		
	DISASTER CONTINGENCIES													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	500,000.00		500,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	500,000.00		500,000.00		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	500,000.00		500,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	500,000.00		500,000.00		
										2,000,000.00		2,000,000.00		
	PROCUREMENT OF SERVICE VEHICLE													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
										2,000,000.00		2,000,000.00		

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative
Consolidated - Goods & Related Services - Indicative FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					"Procurement of goods and services is conducted on a quarterly basis"									
	NETWORK / STRUCTURED CABLING													
Fund	1st Quarter	REGION XI	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	300,000.00		300,000.00		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	300,000.00		300,000.00		
01101101	3rd Quarter	XI, Davao	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
	4th Quarter	City	Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-		
										600,000.00		600,000.00		
	UNFORESEEN EXPENDITURES													
	1st Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,828,549.35		5,828,549.35		
	2nd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,828,549.35		5,828,549.35		
	3rd Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,828,549.35		5,828,549.35		
	4th Quarter		Yes	Public Bidding	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,828,549.35		5,828,549.35		
										23,314,197.41		23,314,197.41		
				Sub-total Page 9 >>						23,914,197.41		23,914,197.41		
				BREAKDOWN:										
				Sub-total Page 1 >>						2,868,712.31		2,868,712.31		
				Sub-total Page 2 >>						2,926,037.72		2,926,037.72		
				Sub-total Page 3 >>						58,986,923.56		58,986,923.56		
				Sub-total Page 4 >>						8,775,582.44		8,775,582.44		
				Sub-total Page 5 >>						34,086,019.10		34,086,019.10		
				Sub-total Page 6 >>						20,186,000.00		20,186,000.00		
				Sub-total Page 7 >>						126,355,024.91		126,355,024.91		
				Sub-total Page 8 >>						25,845,000.00		25,845,000.00		
				Sub-total Page 9 >>						23,914,197.41		23,914,197.41		
				GRAND TOTAL >>>						303,943,497.45		303,943,497.45		
TOTAL BUDGET AMOUNT >>>										303,943,497.45		303,943,497.45		

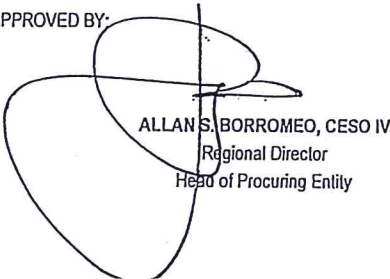
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