

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR Regional Office XI, R. Magsaysay Ave., corner Gov. Chavez St., Davao City

September 23, 2019

MEMORANDUM

ARDELIZA R. MEDENILLA, MNSA, CESO I FOR

Undersecretary for Support Services

THRU

MA. VICTORIA S. GREGORIO OIC-Director, Procurement Service

Re-submission of Consolidated Indicative Annual Procurement Plan for FY 2019 of Goods and Other Related Services in Regional Office XI and its District Engineering Offices SUBJECT

In compliance to GPPB Resolution No. 14-2019, re: re-submission of Consolidated Indicative Annual Procurement Plan FY 2020 for Goods and Other Related Services, using the Revised Annual Procurement Plan Form, submitted herewith, DPWH Regional Office XI and its District Engineering Offices the Consolidated Indicative Annual Procurement Plan for FY 2020.

For information/reference.

ALIAN S. RORROMEO, CESO IV Regional Director

R11 mym/c

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Consolidated - Goods & Related Services - Indicative FY2020

| | | | | | TENTA | TIVE PROCUR | REMENT SCHE | DULE | | Estim | ated Budget | (PhP) | REMARKS |
|------------|--|-----------------|--|-----------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|----------------|--------------------------|---|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description c Program/ Project) |
| | | | | | | | | "Procurement | of goods and | services is conducted on | a quarterly ba | asis" | |
| | A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | ž. | | | |
| | COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | |
| Fund | 1st Quarter | REGION XI. | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 5,259.45 | | 5,259.45 | 1 |
| 101 | 2nd Quarter | DPWH RO | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 4,703.65 | | 4,703.65 | |
| 01101101 | 3rd Quarter | XI, Davao | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 5,386.05 | | 5,386.05 | |
| | 4th Quarter | City | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 4,860.05 | | 4,860.05 | |
| | | | | | | | | | | 20,209.20 | | 20,209.20 | |
| | COMMON OFFICE SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 671,967.21 | | 671,967.21 | |
| | 2nd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 379,232.83 | | 379,232.83 | |
| | 3rd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 771,472.55 | | 771,472.55 | |
| | 4th Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 344,981.17 | | 344,981.17 | |
| | | | | , , , | | | | | | 2,167,653.76 | | 2,167,653.76 | |
| | COMMON OFFICE DEVICES | | | | | | | | | | | | |
| | 1st Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 20,654.10 | | 20.654.10 | |
| | 2nd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 3,876.80 | | 3,876.80 | |
| | 3rd Quarter | | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 16,753.80 | | 16,753.80 | |
| | 4th Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 5,527.60 | | 5,527.60 | |
| | | | | rgana, to rgana, mana a zam | | 1424 | 1071 | 147. | - 561 | 46,812.30 | | 46,812.30 | |
| | COMMON JANITORIAL SUPPLIES | - | | | | | | | | | | | |
| | 1st Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 6,614.00 | | 0.044.00 | |
| | 2nd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 0,014.00 | | 6,614.00 | |
| | 3rd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 8,913.40 | | 8,913.40 | |
| | 4th Quarter | | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 6,328.00 | | 6,328.00 | |
| | -til Qualter | | No | Agency to Agency - Third To-DBIVI | IN/A | INA | IN/A | IVA | GOF | 21,855.40 | | 21,855.40 | |
| | COMMON OFFICE FOURTHEAT | | | | | | | | | | | | |
| | COMMON OFFICE EQUIPMENT | | | | | | | | | | | | |
| | 1st Quarter | - | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 30,502.40 | | 30,502.40 | |
| | 2nd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 108,146.34 | | 108,146.34 | |
| | 3rd Quarter 4th Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 365,386.57 | | 365,386.57 | |
| | 4ui Qualtei | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 108,146.34 612,181.65 | | 108,146.34 612,181.65 | |
| | | | | | | | | | | | | 3.2,.31100 | |
| | | | | | | | | | | | | | |
| | | | | Sub-total Page 1 >> | | | | | | 2,868,712.31 | | 2,868,712.31 | |

Page I

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

| | | | Is this an Early | | TENTA | TIVE PROCUR | EMENT SCHE | DULE | | Estim | ated Budget | (PhP) | REMARKS |
|-------------|--|-----------------|--|--|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|----------------|-------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | | "Procurement | of goods and | services is conducted on | a quarterly ba | asis" | |
| | COMMON COMPLITED OURDLIES | | | | | | | | | | | | |
| | COMMON COMPUTER SUPPLIES | REGION XI | N- | T 00 0014 | | | | | | | | | |
| Fund 101 | 1st Quarter 2nd Quarter | DPWH RO | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 70,059.31 | | 70,059.31 | |
| 01101101 | 3rd Quarter | XI, Davao | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 697.70 | | 697.70 | |
| 01101101 | 4th Quarter | City | No No | Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM | N/A N/A | N/A | N/A | N/A | GOP | 39,249.56 | | 39,249.56 | |
| | 411 Qualter | City | INO | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 5,597.45 | | 5,597.45 | |
| | | | | | | | | | | 115,604.02 | | 115,604.02 | |
| | HANDBOOK ON PROCUREMENT | | | | | | | | | | | | |
| | 1st Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | | | - | |
| | 2nd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | - | | | |
| | 3rd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | - | | - | *************************************** |
| | 4th Quarter | | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | - | _ | _ | |
| | | | | | | | | | | | | | |
| | | | | | | , | | | | | | | |
| | CONSUMABLES | | | | | | | | | | | | |
| | 1st Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 700,462.05 | | 700,462.05 | , |
| | 2nd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 670,767.30 | | 670,767.30 | 5-07-00- |
| | 3rd Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 766,195.45 | | 766,195.45 | |
| | 4th Quarter | | No | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 673,008.90 | | 673,008.90 | |
| | | | | | | | | | | 2,810,433.70 | | 2,810,433.70 | |
| | | | | | | | | | | | | | |
| | W-7-1704 | | | | | | | | | | | | |
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| | | | | | - | | | | | | | | |
| | - | - | | Sub-total Page 2 >> | | | | | | 2,926,037.72 | | 2,926,037.72 | |
| | | | | oub-totarr age 2 >> | | | | | | 2,320,031.12 | | 2,920,037.72 | |

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

| | | | | | TENTA | TIVE PROCUE | REMENT SCH | DULE | | Estim | ated Budget | (PhP) | REMARKS |
|------------|--|-----------------|--|---------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------------------|----------------|-------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | | "Procurement | of goods and se | ervices is conducted on | a quarterly ba | sis" | Lanca de la constante de la co |
| | B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARI | | FROM OTHER SOU | RCES | | | | | | | | 19 | |
| | INVENTORY / COMMON ELECTRICAL EQUIPMENT & SU | | | | | | | , | | | | | |
| | Electrical Equipment & Components and supplies, Lighting & | | essories | | | | | | | | | | |
| Fund | 1st Quarter | REGION XI | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 841,250.00 | | 841,250.00 | |
| 101 | 2nd Quarter | DPWH RO | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 381,250.00 | | 381,250.00 | |
| 01101101 | 3rd Quarter | XI, Davao | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 1,741,250.00 | | 1,741,250.00 | |
| | 4th Quarter | City | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 381,250.00 | | 381,250.00 | |
| | | | | | | | | | | 3,345,000.00 | | 3,345,000.00 | |
| | WAR TO DO A MANAGEMENT OF THE OWNER OWN | | | | | | | | | | | | |
| | INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MA | TERIALS | | | | 1. 2 | 1 1 2 1 1 1 1 1 1 | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 129,250.00 | | 129,250.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 178,750.00 | | 178,750.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 200,250.00 | | 200,250.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 73,750.00 | | 73,750.00 | |
| | | | | | | | | | | 582,000.00 | | 582,000.00 | |
| | INVENTORY / OFFICE EQUIPMENT & ACCESSORIES | | | | | | | | | | | | |
| | Office Equipment | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Otr2020 | 1st Qtr2020 | GOP | 8,612,299.80 | | 8,612,299.80 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 15,384,869.75 | | 15,384,869.75 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 15,235,174.30 | | 15,235,174.30 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | | | 1st Qtr2020 | GOP | 3,521,817,50 | | 3,521,817,50 | |
| | | | | | 101 202010 | 101 002010 | 101 002020 | 101 002020 | | 42,754,161.35 | | 42,754,161.35 | |
| | | | | | | | | | | | | ,, | |
| | INVENTORY/Office Equipment (Household Equipment & Su | pplies) | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 71,250.00 | | 71,250.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 61,250.00 | | 61,250.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 124,250.00 | | 124,250.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 61,250.00 | | 61,250.00 | |
| | | | | | | | | | | 318,000.00 | | 318,000.00 | |
| | INVENTORY / OFFICE SUPPLIES | | | | | | | | - | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 4,875,366.29 | | 4,875,366.29 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 1,283,773.32 | | 1,283,773.32 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 4,898,050.83 | | 4,898,050.83 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 930,571.77 | | 930,571.77 | 1000 |
| | 277 | | | | | 532010 | .0. 402020 | .0. 402020 | | 11,987,762.21 | | 11,987,762.21 | |
| | | | | | | | | | | , | | , , , | |
| | | | | Sub-total Page 3 >> | | | | | | 58,986,923.56 | | 58,986,923.56 | |
| | | | | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

| | | | Is this an Early | | TENTA | TIVE PROCU | REMENT SCH | EDULE | | Estim | ated Budget | (PhP) | REMARKS |
|------------|---|-----------------|-------------------------------|---------------------|------------------------------|-----------------------------------|--------------------|---------------------|-----------------|----------------------------|----------------|----------------------------|---|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Procurement Activity (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | • | "Procurement | of goods and s | services is conducted on | a quarterly ba | sis" | |
| | INVENTORY / OFFICE SUPPLIES (Paper Materials and Proc | | | | | | | | | | 1 | | |
| Fund | 1st Quarter | REGION XI | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 811,858.56 | | 811,858.56 | |
| 101 | 2nd Quarter | DPWH RO | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 791,197.91 | | 791,197.91 | 1 |
| 01101101 | 3rd Quarter | XI, Davao | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 1,589,424.11 | | 1,589,424.11 | |
| | 4th Quarter | City | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 697,955.61 | | 697,955.61 | |
| | | | | | | | | | | 3,890,436.19 | | 3,890,436.19 | |
| | INVENTORY/ OFFICE SUPPLIES (Devices) | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 68.174.25 | | 68,174.25 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 68,436.00 | | 68,436.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 100,140.60 | | 100,140.60 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 48,395.40 | | 48,395.40 | |
| | | | | | 751 QUE010 | 7101 Q02010 | 131 Q112020 | 131 Q112020 | 001 | 285,146.25 | | 285,146.25 | |
| | AUDIO & VISUAL EQUIPMENT | | | | _ | | | | | | | | |
| | Equipment | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 4-1-01-0000 | GOP | 400 000 00 | | | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | | 400,000.00 | | 400,000.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 300,000.00 | | 300,000.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 150,000.00 | | 150,000.00 | |
| | THE QUARTE | | 163 | Fublic bluding | 401 Q02019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 150,000.00 1,000,000.00 | | 150,000.00 1,000,000.00 | |
| | | | | | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| | PHOTOGRAPHIC EQUIPMENT | | | | | | | _ | | - | | - | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 625,000.00 | | 625,000.00 | 2 |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 275,000.00 | | 275,000.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 525,000.00 | | 525,000.00 | |
| | 4th Quarter | | Yes | Public Bidding | | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 275,000.00 | | 275,000.00 | |
| | | - | | | | | | | | 1,700,000.00 | | 1,700,000.00 | |
| | SECURITY SURVEILLANCE & DETECTION EQUIPMENT | | · | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 1,900,000.00 | | 1,900,000.00 | |
| | 2nd Quarter | | | Public Bidding | | 4th Qtr2019 | | 1st Qtr2020 | GOP | 1,300,000.00 | | 1,300,000.00 | |
| | 3rd Quarter | | Yes | Public Bidding | | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | | | - | |
| | 4th Quarter | | | Public Bidding | | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | | | | |
| | | | | | | | 402020 | . St QUEDEO | 33. | 1,900,000.00 | | 1,900,000.00 | |
| | | | | | | | | | | | _ | | |
| | | | | | | | | | | | | | |
| | | | | Sub-total Page 4 >> | | | | | | 8,775,582.44 | | 8,775,582.44 | |

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

| | | | | | TENTA | ATIVE PROCU | REMENT SCH | DULE | | Estim | ated Budget | (PhP) | REMARKS |
|------------|---|-----------------|--|-------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|---------------|----------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | * | | | | | | | "Procurement | of goods and | services is conducted on | a quarterly b | asis" | |
| | INVENTORY/COMPUTER SUPPLIES | | | | | | | | | | T | | |
| Fund | 1st Quarter | REGION XI | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 570,000.00 | | 570,000.00 | |
| 101 | 2nd Quarter | DPWH RO | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | | GOP | 292,500.00 | , | 292,500.00 | |
| 01101101 | 3rd Quarter | XI, Davao | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 730,000.00 | | 730,000.00 | |
| | 4th Quarter | City | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 257,500.00 | | 257,500.00 | |
| | | | | | | | | | | 1,850,000.00 | | 1,850,000.00 | |
| | | * | | | | | | | | | | | |
| | COMPUTER / I.T. EQUIPMENT & ACCESSORIES | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 4,616,054.40 | | 4,616,054.40 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 7,385,699.55 | | 7,385,699.55 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 7,685,933.05 | | 7,685,933.05 | |
| | 4th Quarter | _ | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 703,658.10 | | 703,658.10 | |
| | | | | | | | | | | 20,391,345.10 | | 20,391,345.10 | |
| | | | | | | | | | | | | | |
| | HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, | , SUPPLIES & M. | A 70-03 BOOK WARRINGS | | | | _ | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 566,424.00 | | 566,424.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | | GOP | 192,500.00 | | 192,500.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 755,750.00 | | 755,750.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 230,000.00 | | 230,000.00 | |
| | | | | | | _ | | | | 1,744,674.00 | | 1,744,674.00 | - Control of the Cont |
| | | | | | | | | | | | | | |
| | INVENTORY/COMMON COMMUNICATION SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | - | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 50,000.00 | | 50,000.00 | |
| | 2nd Quarter | - | | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | | | | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 50,000.00 | | 50,000.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | - | | - | |
| | | | | | | | | | | 100,000.00 | | 100,000.00 | |
| | HEAVY EQUIPMENT | | | | | | | | | | | | |
| | | - | V | D. L.E. D. LE | 411 01 0040 | 411 01 0040 | 4 4 04 0000 | 4 | | | | | |
| | 1st Quarter 2nd Quarter | - | | Public Bidding | | | | | GOP | 2,500,000.00 | | 2,500,000.00 |) |
| | | - | | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | | GOP | 2,500,000.00 | | 2,500,000.00 | |
| | 3rd Quarter 4th Quarter | - | | Public Bidding Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 2,500,000.00 | | 2,500,000.00 | |
| | 401 Quarter | | res | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 2,500,000.00 | | 2,500,000.00 | |
| | | | | | | | | | | 10,000,000.00 | | 10,000,000.00 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | Sub-total Page 5 >> | | | | | | 34,086,019.10 | | 34,086,019.10 | |
| | | | | 151111 - 253 6 7 1 | | | | | | 01,000,010.10 | | 04,000,013.10 | |

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ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

| | | | Is this an Early Procurement | | TENTA | ATIVE PROCUI | REMENT SCH | DULE | | Estim | ated Budget | (PhP) | REMARKS |
|------------|--|-----------------|--|---------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|----------------|-------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | МООЕ | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | | "Procurement | of goods and | services is conducted on | a quarterly ba | sis" | |
| | FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT | | | | | | | | | _ | | | |
| Fund | 1st Quarter | REGION XI | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | • | | | |
| 101 | 2nd Quarter | DPWH RO | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | | GOP | * | | | |
| 01101101 | 3rd Quarter | XI, Davao | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | - | | - | |
| | 4th Quarter | City | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | | | - | |
| | FURNITURE and FIXTURES | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 1,722,500.00 | | 1,722,500.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | | GOP | 582,500.00 | | 582,500.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 2,132,500.00 | | 2,132,500.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 537,500.00 | | 537,500.00 | |
| | 101 400101 | | 103 | T date bloding | 401 Q02019 | 401 Q02019 | 15t Q112020 | 15t Qt12020 | GOF | 4,975,000.00 | | 4,975,000.00 | |
| | SAFETY & OCCUPATIONAL PRODUCTS | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 301,250.00 | | 301,250.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 479,250.00 | | 479,250.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 126,250.00 | | 126,250.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 329,250.00 | | 329,250.00 | |
| | | | | | | | | | | 1,236,000.00 | | 1,236,000.00 | |
| | ENGINEERING DEVICE / EQUIPMENT & SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 200,000.00 | | 200,000.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 70,000.00 | | 70,000.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 50,000.00 | | 50,000.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 70,000.00 | | 70,000.00 | |
| | | | | | | | | | | 390,000.00 | | 390,000.00 | |
| | OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES | & CONSUMABLE | S | | | | | | | | | | - |
| | 1st Quarter | | Yes | Direct Contracting | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 4,506,250.00 | | 4,506,250.00 | |
| | 2nd Quarter | | | Direct Contracting | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 2,341,250.00 | | 2,341,250.00 | |
| | 3rd Quarter | | Yes | Direct Contracting | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 4,668,750.00 | | 4,668,750.00 | |
| | 4th Quarter | | Yes | Direct Contracting | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 2,068,750.00 | | 2,068,750.00 | |
| | | | | | | | | | | 13,585,000.00 | | 13,585,000.00 | |
| | | | | | | | | | | | | | |
| | | | | Sub-total Page 6 >> | | | | | | 20.486.000.00 | | 20.400.000.00 | |
| | | | | Sub-total rage 6 >> | | | | | | 20,186,000.00 | | 20,186,000.00 | |

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

| | PROCUREMENT PROGRAM / PROJECT | PMO/End | Is this an Early Procurement | 1 | TENTA | TIVE PROCUE | REMENT SCHE | DULE |] [| Estim | ated Budget | (PhP) | REMARKS |
|------------|---|------------------------|---------------------------------|---------------------|------------------------------|-----------------------------------|--------------------|---------------------|-----------------|--------------------------|----------------|-------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | _ | | | | "Procurement | of goods and s | services is conducted on | a quarterly ba | sis" | |
| | PRINTER CONSUMABLES | | | | | | | | | | | | |
| Fund | 1st Quarter | REGION XI | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 7,162,070.22 | | 7,162,070.22 | |
| 101 | 2nd Quarter | DPWH RO | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 4,871,499.66 | | 4,871,499.66 | |
| 01101101 | 3rd Quarter | XI, Davao | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 6,865,039.12 | | 6,865,039.12 | |
| | 4th Quarter | City | . Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 4,858,765.51 | | 4,858,765.51 | |
| | | | | | | | | | | 23,757,374.51 | | 23,757,374.51 | |
| | FAX MACHINE CONSUMABLES | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 38,782.40 | | 38,782.40 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 39,542.80 | | 39,542.80 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 38,782.40 | | 38,782.40 | _ |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 39,542.80 | | 39,542.80 | |
| | | | | | | | | | | 156,650.40 | | 156,650.40 | |
| | SURVEYING EQUIPMENT & ACCESSORIES | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 10,345,000.00 | | 10.345.000.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 13,520,000.00 | | 13.520.000.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 9,025,000.00 | | 9,025,000.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | - | | - | |
| | | | | | | | | | | 32,890,000.00 | | 32,890,000.00 | |
| | MEDICAL EQUIPMENT, SUPPLIES & MATERIALS | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 5,000.00 | | 5,000.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 5,000.00 | | 5,000.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 5,000.00 | | 5,000.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 5,000.00 | | 5,000.00 | |
| | | | | | | | 101 402020 | 701 002020 | 55. | 20,000.00 | | 20,000.00 | |
| | SERVICES (Contract Services, Repair & Maintenance Sen | rices & Other Services | ces) | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 20,506,500.00 | | 20,506,500.00 | |
| 1 | 2nd Quarter | | | Public Bidding | 4th Qtr2019 | | 1st Qtr2020 | 1st Qtr2020 | GOP | 27,321,500.00 | | 27,321,500.00 | |
| | 3rd Quarter | | | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 11,731,500.00 | | 11,731,500.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 9,971,500.00 | | 9,971,500.00 | - |
| | | | | | | | | 101 2020 | | 69,531,000.00 | | 69,531,000.00 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | Sub-total Page 7 >> | | | | | | 126,355,024.91 | | 126,355,024.91 | 100.2 |

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

| | | I | | Consolidated - Goods & | | ATIVE PROCUE | | | | Estim | nated Budget | (PhP) | REMARKS |
|------------|--|-----------------|--|------------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|----------------|-------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | | "Procurement | of goods and | services is conducted or | a quarterly ba | asis" | |
| | FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE | | | | | | | | | | | 30 | |
| Fund | 1st Quarter | REGION XI | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 3,035,000.00 | | 3,035,000.00 | |
| 101 | 2nd Quarter | DPWH RO | Yes . | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 2,910,000.00 | | 2,910,000.00 | |
| 01101101 | 3rd Quarter | XI, Davao | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 2,960,000.00 | | 2,960,000.00 | |
| | 4th Quarter | City | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 2,885,000.00 | | 2,885,000.00 | |
| | | | | | | | | | | 11,790,000.00 | | 11,790,000.00 | |
| | LABORATORY EQUIPMENT, SUPPLIES & MATERIALS | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | • | | - | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 5,000,000.00 | | 5,000,000.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 5,000,000.00 | | 5,000,000.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | - | | - | |
| | | | | | | - | | | | 10,000,000.00 | | 10,000,000.00 | |
| | NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OT | HER PUBLICAT | IONS | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 51,250.00 | | 51,250.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 1,250.00 | | 1,250.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 1,250.00 | | 1,250.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 1,250.00 | | 1,250.00 | |
| | | | | | | | | | | 55,000.00 | | 55,000.00 | |
| | DISASTER CONTINGENCIES | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 500,000.00 | | 500,000.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 500,000.00 | | 500,000.00 | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 500,000.00 | | 500,000.00 | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 500,000.00 | | 500,000.00 | |
| | | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| | PROCUREMENT OF SERVICE VEHICLE | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | 1st Qtr2020 | GOP | 2,000,000.00 | | 2,000,000.00 | |
| | 2nd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | | | GOP | - | | - | |
| | 3rd Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | - | | - | |
| | 4th Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | - | | | |
| | | | | | | | | - | | 2,000,000.00 | | 2,000,000.00 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | Sub-total Page 8 >> | | | | | | 25,845,000.00 | | 25,845,000.00 | |
| | | | | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Consolidated - Goods & Related Services - Indicative FY2020

| 2 | | | Is this an Early | | TENTA | TIVE PROCUE | REMENT SCHE | DULE | | Estim | ated Budget | (PhP) | REMARKS |
|------------|---|-----------------|-------------------------------|---|------------------------------|-----------------------------------|--------------------|---------------------|-----------------|------------------------------|-----------------|------------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Procurement Activity (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | | *Procurement | of goods and | services is conducted on a | a quarterly bas | sis" | |
| | NETWORK / STRUCTURED CABLING | | | | | | | | | | | | |
| Fund | 1st Quarter | REGION XI | | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | . 1st Qtr2020 | GOP | 300,000.00 | | 300,000.00 | |
| 101 | 2nd Quarter | DPWH RO | | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 300,000.00 | | 300,000.00 | |
| 01101101 | 3rd Quarter | XI, Davao | | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | - | | - | |
| | 4th Quarter | City | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | - | | | |
| | | | | | | | | | | 600,000.00 | | 600,000.00 | |
| | UNFORESEEN EXPENDITURES | | | | | | | | | | | | |
| | 1st Quarter | | Yes | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | C 000 C40 0C | | 5 000 540 05 | |
| | 2nd Quarter | | | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 5,828,549.35 5,828,549.35 | | 5,828,549.35 | |
| | 3rd Quarter | | | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 5,828,549.35 | | 5,828,549.35 | |
| | 4th Quarter | | | Public Bidding | 4th Qtr2019 | 4th Qtr2019 | 1st Qtr2020 | 1st Qtr2020 | GOP | 5,828,549.35 | | 5,828,549.35 5,828,549.35 | |
| | | | | , done blooming | 101 Q02010 | 401 Q02013 | 131 Q112020 | 131 Q112020 | GOI | 23,314,197.41 | | 23,314,197.41 | |
| | | | | | | | | | | 20,014,101.41 | | 20,514,151.41 | |
| | | | | Sub-total Page 9 >> | | | | | | 23,914,197.41 | | 23,914,197.41 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | *************************************** | | | BREAK | DOWN: | | | | | | | | |
| | | | | Sub-total Page 1 >> | | | | | | 2,868,712.31 | | 2,868,712.31 | |
| | | | | Sub-total Page 2>> | | | | | | 2,926,037.72 | | 2,926,037.72 | |
| | | | | Sub-total Page 3 >> Sub-total Page 4 >> | | | | | | 58,986,923.56 | | 58,986,923.56 | |
| | | | , | Sub-total Page 5>> | | | | | | 8,775,582.44 | | 8,775,582.44 | |
| | | | | Sub-total Page 6>> | | | | | | 34,086,019.10 | | 34,086,019.10 | |
| | | | 3 | Sub-total Page 7>> | | | | | | 20,186,000.00 | | 20,186,000.00 | |
| | | | | Sub-total Page 8 >> | | | | | | 126,355,024.91 | | 126,355,024.91 | *** |
| | | 1 | | Sub-total Page 9 >> | | | | | | 25,845,000.00 | - | 25,845,000.00 | |
| | | | | Sub-total Fage 9 >> | | _ | | | | 23,914,197.41 | | 23,914,197.41 | |
| | | | | GRAND TOTAL >>> | | | | | | 303,943,497.45 | | 303,943,497.45 | |
| | | | | _ | | | | | | | | ,, | |
| | | | | TOTALE | BUDGET AMOU | VT >>> | | | | 303,943,497.45 | | 303,943,497.45 | |

PREPARED / SUBMITTED BY:

CHARITO T. MERTENS Engineer IV Head, Procurement Unit RECOMMENDED BY:

LORENZO MY YUMANG Chief, Equipment Management Divisio **BAC Chairperson**

APPROVED BY:

ALLAN S. BORROMEO, CESO IV Regional Director

Head of Procuring Entity