

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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 Region: N/A  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (per 28-May-2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
1	12191601-AL-F04	ALCOHOL, Ethyl, 500 mL	bottle	50	50	50	150	7,177.50	50	50	50	150	7,177.50	50	50	50	150	7,177.50	50	50	50	150	7,177.50	600	47.85	28,710.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	10	10	30	9,916.50	10	10	10	30	9,916.50	10	10	10	30	9,916.50	10	10	10	30	9,916.50	120	330.55	39,666.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	20	20	20	60	268.20	20	20	20	60	268.20	20	20	20	60	268.20	20	20	20	60	268.20	240	4.47	1,072.80
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	50	50	100	200	4,440.00	50	50	100	200	4,440.00	50	50	100	200	4,440.00	50	50	100	200	4,440.00	800	22.20	17,760.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	50	50	50	150	3,330.00	50	50	100	200	4,440.00	50	50	100	200	4,440.00	50	50	100	200	4,440.00	750	22.20	16,650.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	10	10	10	30	666.00	10	10	10	30	666.00	10	10	10	30	666.00	10	10	10	30	666.00	120	22.20	2,664.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	30	30	30	90	1,844.10	30	30	30	90	1,844.10	30	30	30	90	1,844.10	30	30	30	90	1,844.10	360	20.49	7,376.40
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	30	30	30	90	1,650.60	30	30	30	90	1,650.60	30	30	30	90	1,650.60	30	30	30	90	1,650.60	360	18.34	6,602.40
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	10	10	10	30	2,886.00	10	10	10	30	2,886.00	10	10	10	30	2,886.00	10	10	10	30	2,886.00	120	96.20	11,544.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	20	20	20	60	4,898.40	20	20	20	60	4,898.40	20	20	20	60	4,898.40	20	20	20	60	4,898.40	240	81.64	19,593.60



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
16	47131604-BR-501	BROOM, Soft (Walis Tambo)	piece	30	30	30	90	12,261.60	30	30	30	90	12,261.60	30	30	30	90	12,261.60	30	30	30	90	12,261.60	360	136.24	49,046.40	
17	47131604-BR-101	BROOM, Stick (Walis Ting-ting)	piece	100	100	100	300	6,834.00	100	100	100	300	6,834.00	100	100	100	300	6,834.00	100	100	100	300	6,834.00	1200	22.78	27,336.00	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	30	30	30	90	3,744.00	30	30	30	90	3,744.00	30	30	30	90	3,744.00	30	30	30	90	3,744.00	360	41.60	14,976.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	30	30	30	90	2,152.80	30	30	30	90	2,152.80	30	30	30	90	2,152.80	30	30	30	90	2,152.80	360	23.92	8,611.20	
20	47131811-DE-802	DETERGENT BAR, 140g as packed	piece	5	0	0	5	41.50	5	0	0	5	41.50	5	0	0	5	41.50	5	0	0	5	41.50	20	8.30	166.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	30	30	30	90	4,867.20	30	30	30	90	4,867.20	30	30	30	90	4,867.20	30	30	30	90	4,867.20	360	54.08	19,468.80	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	24	24	24	72	10,072.08	24	24	24	72	10,072.08	24	24	24	72	10,072.08	24	24	24	72	10,072.08	288	139.89	40,288.32	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	20	20	20	60	1,658.40	20	20	20	60	1,658.40	20	20	20	60	1,658.40	20	20	20	60	1,658.40	240	27.64	6,633.60	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	5	5	5	15	1,801.80	5	5	5	15	1,801.80	5	5	5	15	1,801.80	5	5	5	15	1,801.80	60	120.12	7,207.20	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	40	40	40	120	5,154.00	40	40	40	120	5,154.00	40	40	40	120	5,154.00	40	40	40	120	5,154.00	480	42.95	20,616.00	
27	47121804-MP-801	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	6	6	6	18	41,184.00	6	6	6	18	41,184.00	6	6	6	18	41,184.00	6	6	6	18	41,184.00	72	2,288.00	164,736.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	32	32	32	96	11,980.80	32	32	32	96	11,980.80	32	32	32	96	11,980.80	32	32	32	96	11,980.80	384	124.80	47,923.20	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	32	32	32	96	11,760.96	32	32	32	96	11,760.96	32	32	32	96	11,760.96	32	32	32	96	11,760.96	384	122.51	47,043.84	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	12	0	0	12	637.68	12	0	0	12	637.68	12	0	0	12	637.68	12	0	0	12	637.68	48	53.14	2,550.72	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	100	100	100	300	43,212.00	100	100	100	300	43,212.00	100	100	100	300	43,212.00	100	100	100	300	43,212.00	1200	144.04	172,848.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	12	0	0	12	382.92	12	0	0	12	382.92	12	0	0	12	382.92	12	0	0	12	382.92	48	31.91	1,531.68	
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	10	10	10	30	867.30	10	10	10	30	867.30	10	10	10	30	867.30	10	10	10	30	867.30	120	28.91	3,469.20	
<b>CONSUMER ELECTRONICS</b>																											
35	52161535-OV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
<b>FACE MASK</b>																											
36	42131713-9M-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	10	10	10	30	2,325.00	10	10	10	30	2,325.00	10	10	10	30	2,325.00	10	10	10	30	2,325.00	120	77.50	9,300.00	
<b>FILMS</b>																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	2	0	0	2	442.00	2	0	0	2	442.00	2	0	0	2	442.00	2	0	0	2	442.00	8	221.00	1,768.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	1	0	0	1	238.54	1	0	0	1	238.54	1	0	0	1	238.54	1	0	0	1	238.54	4	238.54	954.16	
<b>FIRE FIGHTING EQUIPMENT</b>																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
<b>FLAG OR ACCESSORIES</b>																											
42	55121905-PI-F01	PHILIPPINE NATIONAL FLAG	piece	20	0	0	20	5,696.80	20	0	0	20	5,696.80	20	0	0	20	5,696.80	20	0	0	20	5,696.80	80	284.84	22,787.20	
<b>FURNITURE AND FURNISHINGS</b>																											
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	5	5	5	15	5,211.15	5	5	5	15	5,211.15	5	5	5	15	5,211.15	5	5	5	15	5,211.15	60	347.41	20,844.60	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	10	10	10	30	10,347.60	10	10	10	30	10,347.60	10	10	10	30	10,347.60	10	10	10	30	10,347.60	120	344.92	41,390.40	
45	56101519-TM-501	MONOBLOC TABLE, white, 4 seater capacity	unit	1	0	0	1	1,248.00	1	0	0	1	1,248.00	1	0	0	1	1,248.00	1	0	0	1	1,248.00	4	1,248.00	4,992.00	
46	56101519-TM-502	MONOBLOC TABLE, beige, 4 seater capacity	unit	1	0	0	1	1,248.00	1	0	0	1	1,248.00	1	0	0	1	1,248.00	1	0	0	1	1,248.00	4	1,248.00	4,992.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,222.00	0.00		
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,109.68	0.00		
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	2	1	5	4,284.30	2	2	1	5	4,284.30	2	2	1	5	4,284.30	2	2	1	5	4,284.30	20	856.86	17,137.20	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	766.56	0.00		
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	24,793.60	0.00		
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	42,390.40	0.00		
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	10	10	10	30	83,772.00	10	10	10	30	83,772.00	10	10	10	30	83,772.00	10	10	10	30	83,772.00	120	2,792.40	335,088.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	42,380.00	0.00		
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	46,800.00	0.00		
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	50	50	50	150	22,464.00	50	0	0	50	7,488.00	0	0	0	0	0.00	0	0	0	0.00	200	149.76	29,952.00		
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	38,100.97	0.00		
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,189.92	0.00		
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,636.89	0.00		
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	50	50	150	11,341.50	50	50	50	150	11,341.50	50	50	50	150	11,341.50	50	50	50	150	11,341.50	600	75.61	45,366.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	205.82	0.00		
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	20	20	20	60	4,243.20	20	20	20	60	4,243.20	20	20	20	60	4,243.20	20	20	20	60	4,243.20	240	70.72	16,972.80	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	50	50	50	150	3,382.50	50	50	50	150	3,382.50	50	50	50	150	3,382.50	50	50	50	150	3,382.50	600	22.55	13,530.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	20	20	20	60	1,425.60	20	20	20	60	1,425.60	20	20	20	60	1,425.60	20	20	20	60	1,425.60	240	23.76	5,702.40	
65	31201502-TA-E01	TAPE, electrical	roll	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	120	19.45	2,334.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	50	50	50	150	9,282.00	50	50	50	150	9,282.00	50	50	50	150	9,282.00	50	50	50	150	9,282.00	600	61.88	37,128.00	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	240	121.16	29,078.40	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	20	20	60	1,341.60	20	20	20	60	1,341.60	20	20	20	60	1,341.60	20	20	20	60	1,341.60	240	22.36	5,366.40	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	100	100	300	3,354.00	100	100	100	300	3,354.00	100	100	100	300	3,354.00	100	100	100	300	3,354.00	1200	11.18	13,416.00	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	20	20	20	60	1,354.20	20	20	20	60	1,354.20	20	20	20	60	1,354.20	20	20	20	60	1,354.20	240	22.57	5,416.80	
71	31151507-TW-P01	TWINE, plastic	roll	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	120	66.62	7,994.40	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	40	40	40	120	1,996.80	40	40	40	120	1,996.80	40	40	40	120	1,996.80	40	40	40	120	1,996.80	480	16.64	7,987.20	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	10	10	30	444.60	10	10	10	30	444.60	10	10	10	30	444.60	10	10	10	30	444.60	120	14.82	1,778.40	
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	4	9,534.72	38,138.88	
75	44101807-CA-C01	CALCULATOR, Compact	unit	2	0	0	2	532.48	2	0	0	2	532.48	2	0	0	2	532.48	2	0	0	2	532.48	8	266.24	2,129.92	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	10	10	10	30	989.10	10	10	10	30	989.10	10	10	10	30	989.10	10	10	10	30	989.10	120	32.97	3,956.40	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	20	20	20	60	523.20	20	20	20	60	523.20	20	20	20	60	523.20	20	20	20	60	523.20	240	8.72	2,092.80	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20	20	20	60	885.00	20	20	20	60	885.00	20	20	20	60	885.00	20	20	20	60	885.00	240	14.75	3,540.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	20	20	20	60	1,533.60	20	20	20	60	1,533.60	20	20	20	60	1,533.60	20	20	20	60	1,533.60	240	25.56	6,134.40	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	20	20	20	60	3,362.40	20	20	20	60	3,362.40	20	20	20	60	3,362.40	20	20	20	60	3,362.40	240	56.04	13,449.60	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (in of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	240	11.53	2,767.20			
44121612-CJ-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	1,002.90	10	10	10	30	1,002.90	10	10	10	30	1,002.90	10	10	10	30	1,002.90	120	33.43	4,011.60			
44111515-OF-B01	DATA FILE BOX	piece	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	120	77.20	9,264.00			
44122011-OF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00			
44103202-OS-M01	DATING AND STAMPING MACHINE	piece	5	5	5	15	6,809.40	5	5	5	15	6,809.40	5	5	5	15	6,809.40	5	5	5	15	6,809.40	60	453.96	27,237.60			
44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	10	10	10	30	22,932.00	10	10	10	30	22,932.00	10	10	10	30	22,932.00	10	10	10	30	22,932.00	120	764.40	91,728.00			
44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	10	10	10	30	29,421.60	10	10	10	30	29,421.60	10	10	10	30	29,421.60	10	10	10	30	29,421.60	120	980.72	117,686.40			
44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00			
44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00			
44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	10	10	10	30	12,975.60	10	10	10	30	12,975.60	10	10	10	30	12,975.60	10	10	10	30	12,975.60	120	432.52	51,902.40			
44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00			
44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	5	5	15	171.15	5	5	5	15	171.15	5	5	5	15	171.15	5	5	5	15	171.15	60	11.41	684.60			
44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00			
44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	50	50	50	150	14,196.00	50	50	50	150	14,196.00	50	50	50	150	14,196.00	50	50	50	150	14,196.00	600	94.64	56,784.00			
44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	2	0	0	2	170.40	2	0	0	2	170.40	2	0	0	2	170.40	2	0	0	2	170.40	8	85.20	681.60			
44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	2	0	0	2	22.26	2	0	0	2	22.26	2	0	0	2	22.26	2	0	0	2	22.26	8	11.13	89.04			
44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	2	0	0	2	28.46	2	0	0	2	28.46	2	0	0	2	28.46	2	0	0	2	28.46	8	14.23	113.84			
44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	50	50	50	150	40,560.00	50	50	50	150	40,560.00	50	50	50	150	40,560.00	50	50	50	150	40,560.00	600	270.40	162,240.00			
44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	100	100	100	300	85,956.00	100	100	100	300	85,956.00	100	100	100	300	85,956.00	100	100	100	300	85,956.00	1200	286.52	343,824.00			
44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	10	10	10	30	5,626.20	10	10	10	30	5,626.20	10	10	10	30	5,626.20	10	10	10	30	5,626.20	120	187.54	22,504.80			
44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	10	10	10	30	7,157.10	10	10	10	30	7,157.10	10	10	10	30	7,157.10	10	10	10	30	7,157.10	120	238.57	28,628.40			
44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	10	10	10	30	28,579.20	10	10	10	30	28,579.20	10	10	10	30	28,579.20	10	10	10	30	28,579.20	120	962.64	114,316.80			
44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	5	5	5	15	4,336.80	5	5	5	15	4,336.80	5	5	5	15	4,336.80	5	5	5	15	4,336.80	60	289.12	17,347.20			
44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	3	3	3	9	2,999.34	3	3	3	9	2,999.34	3	3	3	9	2,999.34	3	3	3	9	2,999.34	36	333.26	11,997.36			
44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00			
44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	40	41.60	1,664.00			
44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	30	30	30	90	3,299.40	30	30	30	90	3,299.40	30	30	30	90	3,299.40	30	30	30	90	3,299.40	360	36.66	13,197.60			
44121708-MP-B01	MARKER, Permanent, Black	piece	30	30	30	90	672.30	30	30	30	90	672.30	30	30	30	90	672.30	30	30	30	90	672.30	360	7.47	2,689.20			
44121708-MP-B02	MARKER, Permanent, Blue	piece	30	30	30	90	672.30	30	30	30	90	672.30	30	30	30	90	672.30	30	30	30	90	672.30	360	7.47	2,689.20			
44121708-MP-B03	MARKER, Permanent, Red	piece	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	120	7.47	896.40			
44121708-MW-B01	MARKER, Whiteboard, Black	piece	30	30	30	90	868.50	30	30	30	90	868.50	30	30	30	90	868.50	30	30	30	90	868.50	360	9.65	3,474.00			
44121708-MW-B02	MARKER, Whiteboard, Blue	piece	30	30	30	90	868.50	30	30	30	90	868.50	30	30	30	90	868.50	30	30	30	90	868.50	360	9.65	3,474.00			
44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	20	9.65	193.00			
44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	50	50	50	150	1,323.00	50	50	50	150	1,323.00	50	50	50	150	1,323.00	50	50	50	150	1,323.00	600	8.82	5,292.00			
44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	40	40	40	120	1,653.60	40	40	40	120	1,653.60	40	40	40	120	1,653.60	40	40	40	120	1,653.60	480	13.78	6,614.40			
44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,287.60	0.00			
44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	25	5	5	35	727.85	25	5	5	35	727.85	25	5	5	35	727.85	25	5	5	35	727.85	140	20.79	2,910.60			
44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	5	2	0	7	1,490.09	5	2	0	7	1,490.09	5	2	0	7	1,490.09	5	2	0	7	1,490.09	28	212.87	5,960.36			
44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	25	5	5	35	5,278.00	25	5	5	35	5,278.00	25	5	5	35	5,278.00	25	5	5	35	5,278.00	140	150.80	21,112.00			



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	1	0	0	1	274.23	1	0	0	1	274.23	1	0	0	1	274.23	1	0	0	1	274.23	4	274.23	1,096.92	
121	44122101-RU-801	RUBBER BAND No. 18, 350g	box	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	20	135.20	2,704.00	
122	44121905-SP-F01	STAMP PAD, felt	piece	10	5	5	20	798.40	10	5	5	20	798.40	10	5	5	20	798.40	10	5	5	20	798.40	80	39.92	3,193.60	
123	44121618-SS-501	SCISSORS, symmetrical or asymmetrical	pair	50	50	50	150	5,005.50	50	50	50	150	5,005.50	50	50	50	150	5,005.50	50	50	50	150	5,005.50	600	33.37	20,027.00	
124	44121615-ST-501	STAPLER, standard type	piece	25	25	25	75	10,920.00	25	25	25	75	10,920.00	25	25	25	75	10,920.00	25	25	25	75	10,920.00	300	145.80	43,680.00	
125	44121615-ST-801	STAPLER, heavy duty (binder type), desktop	unit	5	5	5	15	13,322.40	5	5	5	15	13,322.40	5	5	5	15	13,322.40	5	5	5	15	13,322.40	60	888.16	53,289.60	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	15	15	15	45	1,254.15	15	15	15	45	1,254.15	15	15	15	45	1,254.15	15	15	15	45	1,254.15	180	27.87	5,016.60	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	5	5	20	1,456.00	10	5	5	20	1,456.00	10	5	5	20	1,456.00	10	5	5	20	1,456.00	80	72.80	5,824.00	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	50	50	50	150	5,559.00	50	50	50	150	5,559.00	50	50	50	150	5,559.00	50	50	50	150	5,559.00	600	37.06	22,236.00	
137	14111514-NP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	600	59.28	35,588.00	
138	14111514-NP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	600	52.00	31,200.00	
139	14111514-NB-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-H01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	300	300	300	900	149,085.00	300	300	300	900	149,085.00	300	300	300	900	149,085.00	300	300	300	900	149,085.00	3600	165.65	596,340.00	
141	14111507-PP-H02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	50	50	50	150	28,377.00	50	50	50	150	28,377.00	50	50	50	150	28,377.00	50	50	50	150	28,377.00	600	189.18	113,508.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	50	50	50	150	20,661.00	50	50	50	150	20,661.00	50	50	50	150	20,661.00	50	50	50	150	20,661.00	600	137.74	82,644.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-801	RECORD BOOK, 300 PAGES	book	100	100	100	300	18,720.00	100	100	100	300	18,720.00	100	100	100	300	18,720.00	100	100	100	300	18,720.00	1200	62.40	74,880.00	
147	14111531-RE-802	RECORD BOOK, 500 PAGES	book	80	80	80	240	24,960.00	80	80	80	240	24,960.00	80	80	80	240	24,960.00	80	80	80	240	24,960.00	960	104.00	99,840.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	40	40	40	120	4,056.00	40	40	40	120	4,056.00	40	40	40	120	4,056.00	40	40	40	120	4,056.00	480	33.80	16,224.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	40	40	40	120	10,358.40	40	40	40	120	10,358.40	40	40	40	120	10,358.40	40	40	40	120	10,358.40	480	86.32	41,433.60	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
151	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	20	20	20	60	4,851.00	20	20	20	60	4,851.00	20	20	20	60	4,851.00	20	20	20	60	4,851.00	240	80.85	19,404.00	
<b>PESTICIDES OR PEST REPELLENTS</b>																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	20	20	20	60	8,361.60	20	20	20	60	8,361.60	20	20	20	60	8,361.60	20	20	20	60	8,361.60	240	139.36	33,446.40	
<b>PRINTED PUBLICATIONS</b>																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	20	0	0	20	744.20	20	0	0	20	744.20	20	0	0	20	744.20	20	0	0	20	744.20	80	37.21	2,976.80	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																											



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-804	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-805	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	1	1	1	3	3,534.96	1	1	1	3	3,534.96	1	1	1	3	3,534.96	1	1	1	3	3,534.96	12	1,178.32	14,139.84
6	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	2	2	2	6	5,353.92	2	2	2	6	5,353.92	2	2	2	6	5,353.92	2	2	2	6	5,353.92	24	892.32	21,415.68
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	30	30	30	90	22,464.00	30	30	30	90	22,464.00	30	30	30	90	22,464.00	30	30	30	90	22,464.00	360	249.60	89,856.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	180	249.60	44,928.00
10	44103105-EP-H17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	180	249.60	44,928.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	180	249.60	44,928.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	866.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-C43	INK CARTRIDGE, HP CN045AA (HP951XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00



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40	44103105-HP-836	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-833	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-842	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8790), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00



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79	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-827	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HP-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,660.40	0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
13 4323205-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
14 43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
15 43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
16 43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
	Airconditioning unit, Window Inverter Type with installation	unit	1			1	65,000.00	1			1	65,000.00	1			1	65,000.00	1			1	65,000.00	4	65,000.00	260,000.00		
	Airconditioning unit, Split Type w/ installation	unit	2			2	176,000.00	2			2	176,000.00	2			2	176,000.00	2			2	176,000.00	8	88,000.00	704,000.00		
	White Board w/ stand	unit	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	4	3,000.00	12,000.00		
	Whiteboard Digital	unit	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	4	5,000.00	20,000.00		
	Microphone wireless (heavy duty)	unit	2			2	28,000.00	2			2	28,000.00	2			2	28,000.00	2			2	28,000.00	8	14,000.00	112,000.00		
	Speaker	unit	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	4	20,000.00	80,000.00		
	Uninterrupted Power Supply (UPS)	unit	5			5	70,000.00	5			5	70,000.00	5			5	70,000.00	5			5	70,000.00	20	14,000.00	280,000.00		
	Mouse Wireless	unit	15	15	15	45	40,500.00	15	15	15	45	40,500.00	15	15	15	45	40,500.00	15	15	15	45	40,500.00	180	900.00	162,000.00		
	Hard Drive External	unit	2			2	8,000.00	2			2	8,000.00	2			2	8,000.00	2			2	8,000.00	8	4,000.00	32,000.00		
	A3 (min. of 80gsm/sub24)	ream	30	30	30	90	43,650.00	30	30	30	90	43,650.00	30	30	30	90	43,650.00	30	30	30	90	43,650.00	360	485.00	174,600.00		
	Battery Size C	pack	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	120	180.00	21,600.00		
	SD Card (64gb)	piece	5			5	13,000.00	5			5	13,000.00	5			5	13,000.00	5			5	13,000.00	20	2,600.00	52,000.00		
	Ball pen (Black and Blue)	box	8	8	8	24	4,320.00	8	8	8	24	4,320.00	8	8	8	24	4,320.00	8	8	8	24	4,320.00	96	180.00	17,280.00		
	Sign pen	box	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	10	10	10	30	45,000.00	120	1,500.00	180,000.00		
	Engineer Field Book	box	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	960	60.00	57,600.00		
	Fastener Long (metal/coated)	box	7			7	1,190.00	7			7	1,190.00	7			7	1,190.00	7			7	1,190.00	28	170.00	4,760.00		
	Folder Morocco	piece	30			30	750.00	30			30	750.00	30			30	750.00	30			30	750.00	120	75.00	3,000.00		
	Pen Technical	piece	10	5	5	20	10,000.00	10	5	5	20	10,000.00	10	5	5	20	10,000.00	10	5	5	20	10,000.00	80	500.00	40,000.00		
	ISO Folder	piece	100	100	100	300	132,000.00	100	100	100	300	132,000.00	100	100	100	300	132,000.00	100	100	100	300	132,000.00	1200	440.00	528,000.00		
	Lamination Film	roll	2			2	5,400.00	2			2	5,400.00	2			2	5,400.00	2			2	5,400.00	8	2,700.00	21,600.00		
	Photo Paper Glossy	pack	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	120	250.00	30,000.00		
	Sticker Paper	pack	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	120	70.00	8,400.00		
	Plastic Storage Box	piece	5	2	2	9	16,200.00	5	2	2	9	16,200.00	5	2	2	9	16,200.00	5	2	2	9	16,200.00	36	1,800.00	64,800.00		
	USB (OTG Flash Drive 64gb)	piece	10	10	10	30	79,020.00	10	10	10	30	79,020.00	10	10	10	30	79,020.00	10	10	10	30	79,020.00	120	2,634.00	316,080.00		
	Flash Drive	piece	12	3	3	18	28,530.00	12	3	3	18	28,530.00	12	3	3	18	28,530.00	12	3	3	18	28,530.00	72	1,585.00	114,120.00		
	Toner (DC1810)	cartridge	5			5	20,000.00	5			5	20,000.00	5			5	20,000.00	5			5	20,000.00	20	4,000.00	80,000.00		
	Toner (DC2011)	cartridge	5			5	20,000.00	5			5	20,000.00	5			5	20,000.00	5			5	20,000.00	20	4,000.00	80,000.00		
	Toner DXF7BA (black)	cartridge	3	3	3	9	99,000.00	3	3	3	9	99,000.00	3	3	3	9	99,000.00	3	3	3	9	99,000.00	36	11,000.00	396,000.00		
	Toner DXF7YA (YELLOW)	cartridge	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	24	12,000.00	288,000.00		
	Toner DXF7CA (CYAN)	cartridge	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	24	12,000.00	288,000.00		
	Toner DXF7MA (MAGENTA)	cartridge	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	24	12,000.00	288,000.00		
	Toner MC237	cartridge	2	2	2	6	72,600.00	2	2	2	6	72,600.00	2	2	2	6	72,600.00	2	2	2	6	72,600.00	24	12,100.00	290,400.00		
	Ink For CAD Plotter (mbk#2)	cartridge	5	5	5	15	90,000.00	5	5	5	15	90,000.00	5	5	5	15	90,000.00	5	5	5	15	90,000.00	60	6,000.00	360,000.00		
	Ink EPSON 003 (BLACK)	cartridge	20	20	20	60	27,000.00	20	20	20	60	27,000.00	20	20	20	60	27,000.00	20	20	20	60	27,000.00	240	450.00	108,000.00		



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Ink EPSON 003 (CYAN)	cartridge	15	15	15	45	20,250.00	15	15	15	45	20,250.00	15	15	15	45	20,250.00	15	15	15	45	20,250.00	180	450.00	81,000.00
Ink EPSON 003 (MAGENTA)	cartridge	15	15	15	45	20,250.00	15	15	15	45	20,250.00	15	15	15	45	20,250.00	15	15	15	45	20,250.00	180	450.00	81,000.00
INK EPSON 003 (YELLOW)	cartridge	15	15	15	45	20,250.00	15	15	15	45	20,250.00	15	15	15	45	20,250.00	15	15	15	45	20,250.00	180	450.00	81,000.00
Toner Develop TN 324 (CYAN)	cartridge	5	5	5	15	249,000.00	5	5	5	15	249,000.00	5	5	5	15	249,000.00	5	5	5	15	249,000.00	60	16,600.00	996,000.00
Toner Develop TN 324 (MAGENTA)	cartridge	5	5	5	15	249,000.00	5	5	5	15	249,000.00	5	5	5	15	249,000.00	5	5	5	15	249,000.00	60	16,600.00	996,000.00
Toner Develop TN 324 (YELLOW)	cartridge	5	5	5	15	249,000.00	5	5	5	15	249,000.00	5	5	5	15	249,000.00	5	5	5	15	249,000.00	60	16,600.00	996,000.00
Toner Develop TN 324 (BLACK)	cartridge	8	8	8	24	228,000.00	8	8	8	24	228,000.00	8	8	8	24	228,000.00	8	8	8	24	228,000.00	96	9,500.00	912,000.00
Toner Plotter 728 (BLACK)	cartridge	8	8	8	24	184,800.00	8	8	8	24	184,800.00	8	8	8	24	184,800.00	8	8	8	24	184,800.00	96	7,700.00	739,700.00
Tone Plotter 728 (CYAN)	cartridge	5	5	5	15	115,500.00	5	5	5	15	115,500.00	5	5	5	15	115,500.00	5	5	5	15	115,500.00	60	7,700.00	462,000.00
Toner Plotter 728 (MAGENTA)	cartridge	5	5	5	15	115,500.00	5	5	5	15	115,500.00	5	5	5	15	115,500.00	5	5	5	15	115,500.00	60	7,700.00	462,000.00
Toner Plotter 728 (YELLOW)	cartridge	5	5	5	15	115,500.00	5	5	5	15	115,500.00	5	5	5	15	115,500.00	5	5	5	15	115,500.00	60	7,700.00	462,000.00
Toner (BP 30 FTMA (MAGENTA)	cartridge	4	4	4	12	205,200.00	4	4	4	12	205,200.00	4	4	4	12	205,200.00	4	4	4	12	205,200.00	48	17,100.00	820,800.00
Toner (BP 30 FTYA (YELLOW)	cartridge	4	4	4	12	205,200.00	4	4	4	12	205,200.00	4	4	4	12	205,200.00	4	4	4	12	205,200.00	48	17,100.00	820,800.00
Toner (BP 30 FTBA (BLACK)	cartridge	5	5	5	15	165,000.00	5	5	5	15	165,000.00	5	5	5	15	165,000.00	5	5	5	15	165,000.00	60	11,000.00	660,000.00
Toner (BP 30 FTCA (CYAN)	cartridge	4	4	4	12	205,200.00	4	4	4	12	205,200.00	4	4	4	12	205,200.00	4	4	4	12	205,200.00	48	17,100.00	820,800.00
Tape Electrical	roll	5			5	250.00	5			5	250.00	5			5	250.00	5			5	250.00	20	50.00	1,000.00
Drum for copier Machine	unit	4			4	60,000.00	4			4	60,000.00	4			4	60,000.00	4			4	60,000.00	16	15,000.00	240,000.00
Copier Machine	unit	1			1	180,000.00	1			1	180,000.00	1			1	180,000.00	1			1	180,000.00	4	180,000.00	720,000.00
Calculator	piece	2			2	30,000.00	2			2	30,000.00	2			2	30,000.00	2			2	30,000.00	8	15,000.00	120,000.00
Camera	unit	2			2	70,000.00	2			2	70,000.00	2			2	70,000.00	2			2	70,000.00	8	35,000.00	280,000.00
Drone Camera	unit	1			1	200,000.00	1			1	200,000.00	1			1	200,000.00	1			1	200,000.00	4	200,000.00	800,000.00
Sign pen (green)	piece	5			5	300.00	5			5	300.00	5			5	300.00	5			5	300.00	20	60.00	1,200.00
Tape Double Sided	piece	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120	150.00	18,000.00
PVC Binding Cover 300mc (A3)	ream	3	3	3	9	7,380.00	3	3	3	9	7,380.00	3	3	3	9	7,380.00	3	3	3	9	7,380.00	36	820.00	29,520.00
PVC Binding Cover 200mc (long)	ream	3	3	3	9	4,950.00	3	3	3	9	4,950.00	3	3	3	9	4,950.00	3	3	3	9	4,950.00	36	550.00	19,800.00
PVC Binding Cover 200 mc (A4)	ream	3	3	3	9	4,275.00	3	3	3	9	4,275.00	3	3	3	9	4,275.00	3	3	3	9	4,275.00	36	475.00	17,100.00
PVC Binding Element (38mm1/2)	piece	5	5	5	15	975.00	5	5	5	15	975.00	5	5	5	15	975.00	5	5	5	15	975.00	60	65.00	3,900.00
PVC Binding Element (25mm1")	piece	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	60	45.00	2,700.00
PVC Binding Element (20mm3/4")	piece	15	15	15	45	1,170.00	15	15	15	45	1,170.00	15	15	15	45	1,170.00	15	15	15	45	1,170.00	180	26.00	4,680.00
PVC Binding Element (16mm5/8")	piece	15	15	15	45	1,080.00	15	15	15	45	1,080.00	15	15	15	45	1,080.00	15	15	15	45	1,080.00	180	24.00	4,320.00
PVC Binding Element (12mm1/2")	piece	5	5	5	15	330.00	5	5	5	15	330.00	5	5	5	15	330.00	5	5	5	15	330.00	60	22.00	1,320.00
Drawing pen (0.1,0.2,0.3)	boxes	6	6	6	18	13,680.00	6	6	6	18	13,680.00	6	6	6	18	13,680.00	6	6	6	18	13,680.00	72	760.00	54,720.00
Chalk	box	2			2	76.00	2			2	76.00	2			2	76.00	2			2	76.00	8	38.00	304.00
First Aid Box	set	12			12	9,000.00	12			12	9,000.00	12			12	9,000.00	12			12	9,000.00	48	750.00	36,000.00
First Aid kit	set	12			12	18,000.00	12			12	18,000.00	12			12	18,000.00	12			12	18,000.00	48	1,500.00	72,000.00
Bath Room Aeri Odor	bottle	12	12	12	36	10,800.00	12	12	12	36	10,800.00	12	12	12	36	10,800.00	12	12	12	36	10,800.00	144	300.00	43,200.00
Protective Hand Gloves	piece	2			2	200.00	2			2	200.00	2			2	200.00	2			2	200.00	8	100.00	800.00
Soap Bathroom	piece	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	144	50.00	7,200.00
Office Chair	piece	4	4	4	12	90,000.00	4	4	4	12	90,000.00	4	4	4	12	90,000.00	4	4	4	12	90,000.00	48	7,500.00	360,000.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (in of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
Steel Rack	unit	4	4	2	10	115,000.00	4	4	2	10	115,000.00	4	4	2	10	115,000.00	4	4	2	10	115,000.00	40	11,500.00	460,000.00				
Plutter	unit	1			1	450,000.00				0	0.00				0	0.00				0	0.00	1	450,000.00	450,000.00				
Photo Copier Machine	unit	1			1	250,000.00	1			1	250,000.00	1			1	250,000.00	1			1	250,000.00	4	250,000.00	1,000,000.00				
Fire Extinguisher	unit	5			5	35,000.00	5			5	35,000.00	5			5	35,000.00	5			5	35,000.00	20	7,000.00	140,000.00				
Scanner	unit	2			2	120,000.00	2			2	120,000.00	2			2	120,000.00	2			2	120,000.00	8	60,000.00	480,000.00				
Shredder	unit	1			1	22,000.00	1			1	22,000.00	1			1	22,000.00	1			1	22,000.00	4	22,000.00	88,000.00				
Multi Function Printer/Copy/Scan	unit	1			1	280,000.00	1			1	280,000.00	1			1	280,000.00	1			1	280,000.00	4	280,000.00	1,120,000.00				
CPU Stand	unit	10	10	10	30	18,000.00	10	10	10	30	18,000.00	10	10	10	30	18,000.00	10	10	10	30	18,000.00	120	600.00	72,000.00				
Stock Card	piece	50	50		100	1,500.00	50	50		100	1,500.00	50	50		100	1,500.00	50	50		100	1,500.00	400	15.00	6,000.00				
Leave Card	piece	50	50		100	1,500.00	50	50		100	1,500.00	50	50		100	1,500.00	50	50		100	1,500.00	400	15.00	6,000.00				
Property Card	piece	100	100	100	300	4,500.00	100	100	100	300	4,500.00	100	100	100	300	4,500.00	100	100	100	300	4,500.00	1200	15.00	18,000.00				
Speaker w/ Bluetooth	set	1			1	30,000.00				0	0.00				0	0.00	1			1	30,000.00	2	30,000.00	60,000.00				
CCTV System	package	1			1	41,350.00	1			1	41,350.00	1			1	41,350.00	1			1	41,350.00	4	41,350.00	165,400.00				
Vacuum Cleaner wet and dry (HD)	unit	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	4	5,000.00	20,000.00				
Glass Cleaner	bottle	10			10	1,700.00	10			10	1,700.00	10			10	1,700.00	10			10	1,700.00	40	170.00	6,800.00				
Floor Polisher	unit	1			1	25,000.00				0	0.00	1			1	25,000.00				0	0.00	2	25,000.00	50,000.00				
Insecticide Spray	bottle	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	40	400.00	16,000.00				
Special Paper	ream	40	40	40	120	84,000.00	40	40	40	120	84,000.00	40	40	40	120	84,000.00	40	40	40	120	84,000.00	480	700.00	336,000.00				
Tracing Paper	roll	10	10	10	30	120,000.00	10	10	10	30	120,000.00	10	10	10	30	120,000.00	10	10	10	30	120,000.00	120	4,000.00	480,000.00				
Delta Paper	ream	10	10	10	30	63,000.00	10	10	10	30	63,000.00	10	10	10	30	63,000.00	10	10	10	30	63,000.00	120	2,100.00	252,000.00				
Yellow Paper	pad	5			5	400.00	5			5	400.00	5			5	400.00	5			5	400.00	20	80.00	1,600.00				
Bond Paper A4	ream	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240	300.00	72,000.00				
Bond Paper Legal	ream	10	10	10	30	9,600.00	10	10	10	30	9,600.00	10	10	10	30	9,600.00	10	10	10	30	9,600.00	120	320.00	38,400.00				
Bulb Light LED	piece	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	240	350.00	84,000.00				
Spotlight	piece	5	5	5	15	45,000.00	5	5	5	15	45,000.00	5	5	5	15	45,000.00	5	5	5	15	45,000.00	60	3,000.00	180,000.00				
Led Light White	pecks	5			5	10,500.00	5			5	10,500.00	5			5	10,500.00	5			5	10,500.00	20	2,100.00	42,000.00				
Extension Card (6 socket)	piece	7			7	4,200.00	7			7	4,200.00	7			7	4,200.00	7			7	4,200.00	28	600.00	16,800.00				
Extension Wire	piece	7			7	3,500.00	7			7	3,500.00	7			7	3,500.00	7			7	3,500.00	28	500.00	14,000.00				
Toner Photocopier Machine MK237 Sharp	cartridge	10	10	10	30	330,000.00	10	10	10	30	330,000.00	10	10	10	30	330,000.00	10	10	10	30	330,000.00	120	11,000.00	1,320,000.00				
WiFi Dongle	unit	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	20	600.00	12,000.00				
Wireless Router	piece	5			5	6,000.00	55			55	66,000.00	5			5	6,000.00	5			5	6,000.00	70	1,200.00	84,000.00				
RJ 45	piece	15			15	900.00	15			15	900.00	15			15	900.00	15			15	900.00	60	60.00	3,600.00				
RJ 11	piece	15			15	900.00	15			15	900.00	15			15	900.00	15			15	900.00	60	60.00	3,600.00				
Desktop Computer	unit	4	1		5	850,000.00	4	1		5	850,000.00	4	1		5	850,000.00	4	1		5	850,000.00	20	170,000.00	3,400,000.00				
Laptop Computer	unit	2	2	2	6	900,000.00	2	2	2	6	900,000.00	2	2	2	6	900,000.00	2	2	2	6	900,000.00	24	150,000.00	3,600,000.00				
Printer	unit	4	4	4	12	180,000.00	4	4	4	12	180,000.00	4	4	4	12	180,000.00	4	4	4	12	180,000.00	48	15,000.00	720,000.00				
Face Mask	Box	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	600	150.00	90,000.00				
Alcohol	gallon	30	30	30	90	36,000.00	30	30	30	90	36,000.00	30	30	30	90	36,000.00	30	30	30	90	36,000.00	360	400.00	144,000.00				
Hand Soap	gallon	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	120	400.00	48,000.00				



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Wheel (all type of vehicle)	unit	11	11	11	33	495,000.00	11	11	11	33	495,000.00	11	11	11	33	495,000.00	11	11	11			
Battery	unit	4	4		8	96,000.00	4	4		8	96,000.00	4	4		8	96,000.00	4	4		8	96,000.00	32	12,000.00	384,000.00
Fuel (Diesel)	liter	6300	6300	6300	18900	1,512,000.00	6300	6300	6300	18900	1,512,000.00	6300	6300	6300	18900	1,512,000.00	6300	6300	6300	18900	1,512,000.00	75600	80.00	6,048,000.00
Fuel (Gasoline)	liter	1200	1200	1200	3600	288,000.00	1200	1200	1200	3600	288,000.00	1200	1200	1200	3600	288,000.00	1200	1200	1200	3600	288,000.00	14400	80.00	1,152,000.00
2T Oil	liter	20	20	20	60	13,200.00	20	20	20	60	13,200.00	20	20	20	60	13,200.00	20	20	20	60	13,200.00	240	220.00	52,800.00
Brake Fluid	liter	10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	120	350.00	42,000.00
Coolant	liter	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	60	150.00	9,000.00
Engine Flush	liter	20	20	20	60	16,800.00	20	20	20	60	16,800.00	20	20	20	60	16,800.00	20	20	20	60	16,800.00	240	280.00	67,200.00
Gear Oil	liter	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60	300.00	18,000.00
Grease/Fitting	point	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	600	70.00	42,000.00
Hydraulic Oil	gall	5			5	19,000.00	5			5	19,000.00	5			5	19,000.00	5			5	19,000.00	20	3,800.00	76,000.00
Kerosene	liter	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	120	60.00	7,200.00
Motor Oil	liter	30	30	30	90	26,100.00	30	30	30	90	26,100.00	30	30	30	90	26,100.00	30	30	30	90	26,100.00	360	290.00	104,400.00
Lubricant Product	lot	1			1	60,000.00				0	0.00				0	0.00				0	0.00	1	60,000.00	60,000.00
LPG Tank	piece	10	10		20	36,000.00	10	10		20	36,000.00	10	10		20	36,000.00	10	10		20	36,000.00	80	1,800.00	144,000.00
Other Misc. Labor & Materials	lot	1			1	1,500,000.00				0	0.00				0	0.00				0	0.00	1	1,500,000.00	1,500,000.00
Newspaper	issue	85			85	4,250.00	85			85	4,250.00	85			85	4,250.00	85			85	4,250.00	340	50.00	17,000.00
Hand Gloves	piece	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	600	200.00	120,000.00
Rubber Boots	pair	30	30	30	90	70,200.00	30	30	30	90	70,200.00	30	30	30	90	70,200.00	30	30	30	90	70,200.00	360	780.00	280,800.00
Slump Cone	piece	10			10	43,000.00	10			10	43,000.00	10			10	43,000.00	10			10	43,000.00	40	4,300.00	172,000.00
Speedy Reagent (Calcium Carbide)	piece	1			1	16,000.00	1			1	16,000.00	1			1	16,000.00	1			1	16,000.00	4	16,000.00	64,000.00
Traffic Cone	piece	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	120	1,200.00	144,000.00
Traffic Vest	piece	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	600	700.00	420,000.00
Walking Measure w/ Stand	unit	5			5	37,500.00	5			5	37,500.00	5			5	37,500.00	5			5	37,500.00	20	7,500.00	150,000.00
Roller Meter	unit	5			5	25,000.00	5			5	25,000.00	5			5	25,000.00	5			5	25,000.00	20	5,000.00	100,000.00
Trip Meter	unit	5			5	35,000.00	5			5	35,000.00	5			5	35,000.00	5			5	35,000.00	20	7,000.00	140,000.00
Power Spray	unit	1			1	8,000.00	1			1	8,000.00				0	0.00				0	0.00	2	8,000.00	16,000.00
Laser Distance Meter	unit	2			2	6,000.00	2			2	6,000.00	2			2	6,000.00	2			2	6,000.00	8	3,000.00	24,000.00
Steel Tape	piece	5			5	3,150.00	5			5	3,150.00	5			5	3,150.00	5			5	3,150.00	20	630.00	12,600.00
Tape Measure (500)	piece	5			5	5,250.00	5			5	5,250.00	5			5	5,250.00	5			5	5,250.00	20	1,050.00	21,000.00
Asphalt Cement Penetration Grade 85-100	drum	6	6	8	20	500,000.00	6	6	8	20	500,000.00	6	6	8	20	500,000.00	6	6	8	20	500,000.00	80	25,000.00	2,000,000.00
R- Grade Bitumen Compound ASTM 115/15 (25kgs.)	box	33	33	34	100	550,000.00	33	33	34	100	550,000.00	33	33	34	100	550,000.00	33	33	34	100	550,000.00	400	5,500.00	2,200,000.00
Cold Patch Compound (40kgs.)	gall	33	33	34	100	400,000.00	33	33	34	100	400,000.00	33	33	34	100	400,000.00	33	33	34	100	400,000.00	400	4,000.00	1,600,000.00
Wheel Barrow	piece	5			5	40,000.00	5			5	40,000.00	5			5	40,000.00	5			5	40,000.00	20	8,000.00	160,000.00
Grass Net	lm	33	33	34	100	50,000.00	33	33	34	100	50,000.00	33	33	34	100	50,000.00	33	33	34	100	50,000.00	400	500.00	200,000.00
String Trimmer Head for Grass Cutter	piece	10	10	5	25	12,500.00	10	10	5	25	12,500.00	10	10	5	25	12,500.00	10	10	5	25	12,500.00	100	500.00	50,000.00
Speed Shovel	piece	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	20	1,000.00	20,000.00
Flat Shovel	piece	5	5		10	15,000.00	5	5		10	15,000.00	5	5		10	15,000.00	5	5		10	15,000.00	40	1,500.00	60,000.00
Nylon String	kilo	50	50	50	150	120,000.00	50	50	50	150	120,000.00	50	50	50	150	120,000.00	50	50	50	150	120,000.00	600	800.00	480,000.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (pr of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Portland Cement	bag	25	25	25	75	22,500.00	25	25	25	75	22,500.00	25	25	25	75	22,500.00	25	25	25			
Fine Aggregate	cu.m.	33	33	34	100	170,000.00	33	33	34	100	170,000.00	33	33	34	100	170,000.00	33	33	34	100	170,000.00	400	1,700.00	680,000.00
Course Aggregate (3/8)	cu.m.	33	33	34	100	170,000.00	33	33	34	100	170,000.00	33	33	34	100	170,000.00	33	33	34	100	170,000.00	400	1,700.00	680,000.00
Base Course	cu.m.	16	17	17	50	125,000.00	16	17	17	50	125,000.00	16	17	17	50	125,000.00	16	17	17	50	125,000.00	200	2,500.00	500,000.00
Quick Dry Enamel (orange)	gallon	6	6	8	20	36,000.00	6	6	8	20	36,000.00	6	6	8	20	36,000.00	6	6	8	20	36,000.00	80	1,800.00	144,000.00
Quick Dry Enamel (white)	gallon	16	17	17	50	90,000.00	16	17	17	50	90,000.00	16	17	17	50	90,000.00	16	17	17	50	90,000.00	200	1,800.00	360,000.00
ReflectORIZED Traffic Paint (Yellow)	gallon	10	10	10	30	60,000.00	10	10	10	30	60,000.00	10	10	10	30	60,000.00	10	10	10	30	60,000.00	120	2,000.00	240,000.00
ReflectORIZED Traffic Paint (White)	gallon	10	10	10	30	60,000.00	10	10	10	30	60,000.00	10	10	10	30	60,000.00	10	10	10	30	60,000.00	120	2,000.00	240,000.00
ReflectORIZED Traffic Paint (black)	gallon	4	4	4	12	24,000.00	4	4	4	12	24,000.00	4	4	5	13	26,000.00	4	4	5	13	26,000.00	50	2,000.00	100,000.00
Paint Latex Gloss (white)	gallon	33	33	34	100	190,000.00	33	33	34	100	190,000.00	33	33	34	100	190,000.00	33	33	34	100	190,000.00	400	1,900.00	760,000.00
Chemical Respiratory Gas Mask	set	8	8	9	25	8,750.00	8	8	9	25	8,750.00	8	8	9	25	8,750.00	8	8	9	25	8,750.00	100	350.00	35,000.00
Paint Thinner	gallon	16	17	17	50	25,000.00	16	17	17	50	25,000.00	16	17	17	50	25,000.00	16	17	17	50	25,000.00	200	500.00	100,000.00
Lacquer Thinner	gallon	4	4	4	12	7,200.00	4	4	4	12	7,200.00	4	4	5	13	7,800.00	4	4	5	13	7,800.00	50	600.00	30,000.00
Paint Brush 1"	piece	10	5		15	600.00	10	5		15	600.00	10	5		15	600.00	10	5		15	600.00	60	40.00	2,400.00
Paint Brush 2"	piece	33	33	34	100	8,000.00	33	33	34	100	8,000.00	33	33	34	100	8,000.00	33	33	34	100	8,000.00	400	80.00	32,000.00
Paint Brush 3"	piece	10	10	5	25	2,000.00	10	10	5	25	2,000.00	10	10	5	25	2,000.00	10	10	5	25	2,000.00	100	80.00	8,000.00
Paint Brush 4"	piece	33	33	34	100	15,000.00	33	33	34	100	15,000.00	33	33	34	100	15,000.00	33	33	34	100	15,000.00	400	150.00	60,000.00
Roller Brush 2"	piece	33	33	34	100	14,000.00	33	33	34	100	14,000.00	33	33	34	100	14,000.00	33	33	34	100	14,000.00	400	140.00	56,000.00
Roller Brush 4"	piece	33	33	34	100	20,000.00	33	33	34	100	20,000.00	33	33	34	100	20,000.00	33	33	34	100	20,000.00	400	200.00	80,000.00
Roller Brush 6"	piece	10	10	5	25	5,250.00	10	10	5	25	5,250.00	10	10	5	25	5,250.00	10	10	5	25	5,250.00	100	210.00	21,000.00
Spatula	piece	16	17	17	50	7,500.00	16	17	17	50	7,500.00	16	17	17	50	7,500.00	16	17	17	50	7,500.00	200	150.00	30,000.00
Steel Brush	piece	10	10	5	25	1,750.00	10	10	5	25	1,750.00	10	10	5	25	1,750.00	10	10	5	25	1,750.00	100	70.00	7,000.00
Traffic Cone Rubber	piece	3	3	4	10	20,000.00	3	3	4	10	20,000.00	3	3	4	10	20,000.00	3	3	4	10	20,000.00	40	2,000.00	80,000.00
Plastic Bollard (small)	piece	3	3	4	10	28,000.00	3	3	4	10	28,000.00	3	3	4	10	28,000.00	3	3	4	10	28,000.00	40	2,800.00	112,000.00
Plastic Bollard (Large)	piece	3	3	4	10	35,000.00	3	3	4	10	35,000.00	3	3	4	10	35,000.00	3	3	4	10	35,000.00	40	3,500.00	140,000.00
Welding Rod	kilo	83	83	84	250	137,500.00	83	83	84	250	137,500.00	83	83	84	250	137,500.00	83	83	84	250	137,500.00	1000	550.00	550,000.00
Metal Cutting Disc	piece	10	10	5	25	4,500.00	10	10	5	25	4,500.00	10	10	5	25	4,500.00	10	10	5	25	4,500.00	100	180.00	18,000.00
Hacksaw Blade (100pcs. / box)	box	5			5	22,500.00	5			5	22,500.00	5			5	22,500.00	5			5	22,500.00	20	4,500.00	90,000.00
Rake	piece	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	20	1,200.00	24,000.00
Safety Gloves	piece	12	12	12	36	24,480.00	12	12	14	38	25,840.00	12	12	14	38	25,840.00	12	12	14	38	25,840.00	150	680.00	102,000.00
Rain Coat	piece	10	10	5	25	20,000.00	10	10	5	25	20,000.00	10	10	5	25	20,000.00	10	10	5	25	20,000.00	100	800.00	80,000.00
ReflectORIZED Steel Bar Grade 40 (10mm dia)	piece	41	42	42	125	35,000.00	41	42	42	125	35,000.00	41	42	42	125	35,000.00	41	42	42	125	35,000.00	500	280.00	140,000.00
Reinforcing Steel Bar Grade 40 (8mm dia)	piece	41	42	42	125	37,500.00	41	42	42	125	37,500.00	41	42	42	125	37,500.00	41	42	42	125	37,500.00	500	300.00	150,000.00
ReflectORIZED Sticker (High Density Prismatic White)	roll	2			2	300,000.00	2			2	300,000.00	2			2	300,000.00	2			2	300,000.00	8	150,000.00	1,200,000.00
ReflectORIZED Thermoplastic Road Marking Paint 25kgs. (white)	bag	83	83	84	250	725,000.00	83	83	84	250	725,000.00	83	83	84	250	725,000.00	83	83	84	250	725,000.00	1000	2,900.00	2,900,000.00
ReflectORIZED Thermoplastic Road Marking Paint 25kgs. (yellow)	bag	41	42	42	125	362,500.00	41	42	42	125	362,500.00	41	42	42	125	362,500.00	41	42	42	125	362,500.00	500	2,900.00	1,450,000.00
Glass Beads 25 kgs,	bag	41	42	42	125	200,000.00	41	42	42	125	200,000.00	41	42	42	125	200,000.00	41	42	42	125	200,000.00	500	1,600.00	800,000.00
Primer	gal	16	17	17	50	125,000.00	16	17	17	50	125,000.00	16	17	17	50	125,000.00	16	17	17	50	125,000.00	200	2,500.00	500,000.00
Asf	piece	4	4	4	12	24,000.00	4	4	4	12	24,000.00	4	4	5	13	26,000.00	4	4	5	13	26,000.00	50	2,000.00	100,000.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
Bolo	piece	8	8	9	25	25,000.00	8	8	9	25	25,000.00	8	8	9	25	25,000.00	8	8	9	25	25,000.00	100	1,000.00	100,000.00				
ReflectORIZED Vest w/ Logo	piece	30	30	30	90	45,000.00	30	30	30	90	45,000.00	30	30	30	90	45,000.00	30	30	30	90	45,000.00	360	500.00	180,000.00				
Hard Hat w/ Logo	piece	15			15	7,500.00	15			15	7,500.00	15			15	7,500.00	15			15	7,500.00	60	500.00	30,000.00				
Grass Cutter	unit	10			10	300,000.00	10			10	300,000.00	10			10	300,000.00	10			10	300,000.00	40	30,000.00	1,200,000.00				
3" PVC Pipe Orange	piece	4	4	4	12	9,600.00	4	4	4	12	9,600.00	4	4	5	13	10,400.00	4	4	5	13	10,400.00	50	800.00	40,000.00				
Rain Boot	piece	6	6	6	18	16,200.00	6	6	6	18	16,200.00	6	6	6	17	15,300.00	6	6	6	17	15,300.00	70	900.00	63,000.00				
ReflectORIZED Road Delineator (orange)	piece	50	50	50	150	135,000.00	50	50	50	150	135,000.00	50	50	50	150	135,000.00	50	50	50	150	135,000.00	600	900.00	540,000.00				
Solar Flashing Light	set	10	10	5	25	187,500.00	10	10	5	25	187,500.00	10	10	5	25	187,500.00	10	10	5	25	187,500.00	100	7,500.00	750,000.00				
Diesel Welding Generator Machine (350 Amps, 220V)	set	2			2	276,000.00				0	0.00				0	0.00				0	0.00	2	138,000.00	276,000.00				
Ordinary Plywood (0.0125m x 1.4m x 2.44m)	piece	4	4	4	12	18,000.00	4	4	4	12	18,000.00	4	4	5	13	19,500.00	4	4	5	13	19,500.00	50	1,500.00	75,000.00				
Herbicide (Glyphosate)	gallon	50	50	50	150	480,000.00	50	50	50	150	480,000.00	50	50	50	150	480,000.00	50	50	50	150	480,000.00	600	3,200.00	1,920,000.00				
Roller Pad	piece	8	8	9	25	4,125.00	8	8	9	25	4,125.00	8	8	9	25	4,125.00	8	8	9	25	4,125.00	100	165.00	16,500.00				
Internally Illuminated (Solar) pavement Labeled Marker /Stud Flash Type Mono-directional or Uni-directional, 143 mm dia	piece	13	13	13	39	491,127.00	13	13	13	39	491,127.00	13	13	13	39	491,127.00	13	13	13	39	491,127.00	156	12,593.00	1,964,508.00				
Office Document	shipment	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	360	200.00	72,000.00				
PPR Elbow	piece	30	30	30	90	2,520.00	30	30	30	90	2,520.00	30	30	30	90	2,520.00	30	30	30	90	2,520.00	360	28.00	10,080.00				
Light Panel Circle	set	10	10	10	30	50,850.00	10	10	10	30	50,850.00	10	10	10	30	50,850.00	10	10	10	30	50,850.00	120	1,695.00	203,400.00				
Two Gang Outlet	set	10	10	10	30	5,550.00	10	10	10	30	5,550.00	10	10	10	30	5,550.00	10	10	10	30	5,550.00	120	185.00	22,200.00				
2 Gang Switch	set	10	10	10	30	3,810.00	10	10	10	30	3,810.00	10	10	10	30	3,810.00	10	10	10	30	3,810.00	120	127.00	15,240.00				
Breaker GE Plug In	set	10	10	10	30	32,370.00	10	10	10	30	32,370.00	10	10	10	30	32,370.00	10	10	10	30	32,370.00	120	1,079.00	129,480.00				
LED Panel Lamp 18 Watts	set	10	10	10	30	18,270.00	10	10	10	30	18,270.00	10	10	10	30	18,270.00	10	10	10	30	18,270.00	120	609.00	73,080.00				
Concrete Epoxy	gallon	1			1	3,450.00	1			1	3,450.00	1			1	3,450.00	1			1	3,450.00	4	3,450.00	13,800.00				
Bladder Tank 100 liters	set	1			1	18,270.00	1			1	18,270.00	1			1	18,270.00	1			1	18,270.00	4	18,270.00	73,080.00				
Weed Killer	lumpsum	116	116	116	348	233,160.00	116	116	116	348	233,160.00	116	166	166	448	300,160.00	166	166	166	498	333,660.00	1642	670.00	1,100,140.00				
Concrete Barrier with LED Illuminated Directional Directors	each	3	3	4	10	225,580.00	3	3	4	10	225,580.00	3	3	4	10	225,580.00	3	3	4	10	225,580.00	40	22,558.00	902,320.00				
Concrete Barrier with LED Illuminated Directional Director + End Indicators	each	1			1	22,936.00	1			1	22,936.00	1			1	22,936.00	1			1	22,936.00	4	22,936.00	91,744.00				
Road Width Sign, Narrow Bridge Signages w/ Complete Accessories and post	set	2	2	2	6	84,000.00	2	2	4	8	112,000.00	2	2	4	8	112,000.00	2	2	4	8	112,000.00	30	14,000.00	420,000.00				
T-Shirt w/ Logo	pcs	100	100	100	300	195,000.00	100	100	100	300	195,000.00	100	100	100	300	195,000.00	100	100	100	300	195,000.00	1200	650.00	780,000.00				
Toner DK 25FT -Black	cartridge	2			2	21,600.00	2			2	21,600.00	2			2	21,600.00	2			2	21,600.00	8	10,800.00	86,400.00				
Toner DK 25FT -Magenta	cartridge	2			2	23,600.00	2			2	23,600.00	2			2	23,600.00	2			2	23,600.00	8	11,800.00	94,400.00				
Toner DK 25FT -Yellow	cartridge	2			2	23,600.00	2			2	23,600.00	2			2	23,600.00	2			2	23,600.00	8	11,800.00	94,400.00				
Toner DK 25FT -Cyan	cartridge	2			2	23,600.00	2			2	23,600.00	2			2	23,600.00	2			2	23,600.00	8	11,800.00	94,400.00				
Axle Load Survey Signs (Tarpsult)	piece	6			6	9,000.00				0	0.00				0	0.00				0	0.00	6	1,500.00	9,000.00				
Thermal Paper Roll 80mm x 30m	piece	12			12	7,200.00				0	0.00				0	0.00				0	0.00	12	600.00	7,200.00				
Rechargeable Flash Light (LED)	piece	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3	500.00	1,500.00				
Rechargeable Out Door Food Light (Water Proof w/ stand)	piece	3			3	12,000.00				0	0.00				0	0.00				0	0.00	3	4,000.00	12,000.00				
Spray Paint (Glossy, Red) 400cc	piece	2			2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00				
HI-visibility Reflective Safety Vest	piece	12			12	4,200.00				0	0.00				0	0.00				0	0.00	12	350.00	4,200.00				
Nylon Cable Tie 1/3 3.6mm x L (50 pcs)	set	8			8	3,600.00				0	0.00				0	0.00				0	0.00	8	450.00	3,600.00				



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Walking /Raining Shoes	piece	8			8	56,000.00				0	0.00				0	0.00				0	0.00	8	7,000.00	56,000.00
Outdoor Sun Hat (Water Proof)	piece	12			12	9,600.00				0	0.00				0	0.00				0	0.00	12	800.00	9,600.00
Jacket with logo	piece	12			12	24,000.00				0	0.00				0	0.00				0	0.00	12	2,000.00	24,000.00
Heavy Duty Extension with multiple Socket (30m)	piece	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	4	5,000.00	20,000.00
Light Bulb (12 watts)	piece	2			2	900.00				0	0.00				0	0.00				0	0.00	2	450.00	900.00
Alcohol (Pump Dispenser , 500ml)	piece	2			2	360.00	2			2	360.00	2			2	360.00	2			2	360.00	8	180.00	1,440.00
Disposable Hand Gloves Nitrile (black)	box	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
Flash Drive (USB 3.1, 1.28gb OTG Type C)	piece	3			3	9,000.00				0	0.00				0	0.00				0	0.00	3	3,000.00	9,000.00
Cleaning Towel (10pcs.)	set	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
Disposable Cup/Plate/Spoon & Fork	lot	5			5	3,900.00	5			5	3,900.00	5			5	3,900.00	5			5	3,900.00	20	780.00	15,600.00
Scissor Stainless Heavy Duty	piece	2			2	800.00				0	0.00				0	0.00				0	0.00	2	400.00	800.00
Plastic Rope	roll	2			2	400.00	2			2	400.00	2			2	400.00	2			2	400.00	8	200.00	1,600.00
Pedlock (Stainless)	piece	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	20	1,000.00	20,000.00
Claw Bar	piece	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
Grinder (heavy Duty	set	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
Tissue (Interfolded Paper Towel 2 ply, 150pals)	packs	40	40	40	120	9,600.00	40	40	40	120	9,600.00	40	40	40	120	9,600.00	40	40	40	120	9,600.00	480	80.00	38,400.00
Assorted Flannel/Pranela (12%)	packs	10			10	2,100.00	10			10	2,100.00	10			10	2,100.00	10			10	2,100.00	40	210.00	8,400.00
Sieve No. 20 (3" diameter)	piece	1			1	8,500.00				0	0.00				0	0.00				0	0.00	1	8,500.00	8,500.00
Sieve No. 14 (3" diameter)	piece	1			1	8,500.00				0	0.00				0	0.00				0	0.00	1	8,500.00	8,500.00
Sieve No. 325 #4 (diameter)	piece	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
Corb Bit (4" diameter)	piece	1			1	40,000.00	1			1	40,000.00	1			1	40,000.00				0	0.00	3	40,000.00	120,000.00
Reference Cement	bag	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2	10,000.00	20,000.00
Ottawa Sand std. 20-30 (ASTM C-778)	bag	5			5	65,000.00				0	0.00				0	0.00				0	0.00	5	13,000.00	65,000.00
Filter Paper 10mm diameter	box	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
Filter Paper Whatman No. 40	box	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
Filter Paper Whatman No. 42	box	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
Filter Paper Whatman NO. 50	box	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
Cuber Mold 2"x2" -3 gang	unit	2			2	24,000.00				0	0.00				0	0.00				0	0.00	2	12,000.00	24,000.00
Beaker 1000 ml	piece	5			5	7,500.00				0	0.00				0	0.00				0	0.00	5	1,500.00	7,500.00
Beaker 500 ml	piece	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5	1,000.00	5,000.00
Beaker 300ml	piece	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5	800.00	4,000.00
Beaker 250 ml	piece	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
Beaker 100 ml	piece	5			5	2,000.00				0	0.00				0	0.00				0	0.00	5	400.00	2,000.00
Glass Funnel	piece	3			3	3,600.00	3			3	3,600.00	3			3	3,600.00	3			3	3,600.00	12	1,200.00	14,400.00
Casserole Dish	piece	3			3	2,250.00	3			3	2,250.00	3			3	2,250.00	3			3	2,250.00	12	750.00	9,000.00
Sterring Rod 12" in length	bundle	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
Graduated Cylinder 100 ml	piece	5			5	7,500.00				0	0.00				0	0.00				0	0.00	5	1,500.00	7,500.00
Graduated Cylinder 50 ml	piece	5			5	4,250.00				0	0.00				0	0.00				0	0.00	5	850.00	4,250.00
Erlenmeyer Flask 125 ml	piece	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (pr of 28 Mar 2012)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Erlenmeyer Flask 50 ml	piece	5				5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
Florence Flask 50 ml	piece	5				5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
Crucible Thong (stainless)	piece	5				5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
Coring Machine (Electric)	unit	1				1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
Generator (Gas)	unit	1				1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
Distance Measuring Wheel	unit	2				2	17,000.00				0	0.00				0	0.00				0	0.00	2	8,500.00	17,000.00
Non- Nuclear Density Gauge	unit	1				1	300,000.00				0	0.00				0	0.00				0	0.00	1	300,000.00	300,000.00
CBR Mold 6" (with base plate & Collar)	set	3				3	36,000.00				0	0.00				0	0.00				0	0.00	3	12,000.00	36,000.00
Spacer Disc	unit	1				1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
Steel Plate with Adjustable (Perforated)	unit	3				3	6,000.00				0	0.00				0	0.00				0	0.00	3	2,000.00	6,000.00
Dial	unit	3				3	7,500.00				0	0.00				0	0.00				0	0.00	3	2,500.00	7,500.00
Tripod (support for dial)	unit	3				3	4,500.00				0	0.00				0	0.00				0	0.00	3	1,500.00	4,500.00
Annular Metal Weights	unit	6				6	6,000.00				0	0.00				0	0.00				0	0.00	6	1,000.00	6,000.00
Slotted Metal Weights	unit	6				6	6,000.00				0	0.00				0	0.00				0	0.00	6	1,000.00	6,000.00
Sodium Hydroxide 500 mL	bottle	10				10	8,000.00				0	0.00				0	0.00				0	0.00	10	800.00	8,000.00
Sodium Sulfate 500g	bags	10				10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
Filter Ring	pecks	1				1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
Aluminum Alloy Steel (H-240mm/inside Dia-95mm)	unit	1				1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
Filter Tube	unit	1				1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
Spray Nozzle	unit	1				1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
Rubber Tubing / adaptor	unit	1				1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00







Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
































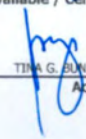

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00						
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
<b>A. TOTAL</b>																						P		73,121,712.36
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																						P		7,312,171.34
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																						P		-
<b>D. GRAND TOTAL (A + B + C)</b>																						P		80,433,883.60
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																								
<b>In Figures and Words:</b>																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
LEONORA J. PAR  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

   
TINA G. BUÑALES/ VICTORIA RACHEL E. JAVELLANA  
Accountant / Budget Officer

Approved by:

  
DEL ROSARIO C. NACA  
Head of Office/Agency

Date Prepared: September 14, 2022