

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos8B>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH QUEZON II DED
Region: IV-A
Address: Dalahican Road, Lucena City

Agency Code/UACS: T-159
Organization Type: Government

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: LEONORA J. PAR
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	50	50	50	150	7,644.00	50	50	50	150	7,644.00	50	50	50	150	7,644.00	50	50	50	150	7,644.00	600	50.96		30,576.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	10	10	30	13,540.80	10	10	10	30	13,540.80	10	10	10	30	13,540.80	10	10	10	30	13,540.80	120	451.36		54,163.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36		0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48		0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	240	9.36		2,246.40
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	50	50	50	150	3,900.00	50	50	50	150	3,900.00	50	50	50	150	3,900.00	50	50	50	150	3,900.00	600	26.00		15,600.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	600	44.72		26,832.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	120	57.20		6,864.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	120	26.00		3,120.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	600	44.72		26,832.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	600	57.20		34,320.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	120	26.00		3,120.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	10	10	10	30	1,372.80	10	10	10	30	1,372.80	10	10	10	30	1,372.80	10	10	10	30	1,372.80	120	45.76		5,491.20
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	120	57.20		6,864.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16		0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	30	30	30	90	1,965.60	30	30	30	90	1,965.60	30	30	30	90	1,965.60	30	30	30	90	1,965.60	360	21.84		7,862.40
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	30	30	30	90	1,778.40	30	30	30	90	1,778.40	30	30	30	90	1,778.40	30	30	30	90	1,778.40	360	19.76		7,113.60
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	10	10	10	30	2,776.80	10	10	10	30	2,776.80	10	10	10	30	2,776.80	10	10	10	30	2,776.80	120	92.56		11,107.20
CLEANING EQUIPMENT AND SUPPLIES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131812-AF-A01	AIR FRESHENER	can	20	20	20	60	5,241.60	20	20	20	60	5,241.60	20	20	20	60	5,241.60	20	20	20	60	5,241.60	240	87.36	20,966.40
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	30	30	30	90	11,512.80	30	30	30	90	11,512.80	30	30	30	90	11,512.80	30	30	30	90	11,512.80	360	127.92	46,051.20
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	100	100	100	300	7,176.00	100	100	100	300	7,176.00	100	100	100	300	7,176.00	100	100	100	300	7,176.00	1200	23.92	28,704.00
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	30	30	30	90	4,024.80	30	30	30	90	4,024.80	30	30	30	90	4,024.80	30	30	30	90	4,024.80	360	44.72	16,099.20
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	30	30	30	90	3,240.00	30	30	30	90	3,240.00	30	30	30	90	3,240.00	30	30	30	90	3,240.00	360	36.00	12,960.00
26	47131811-DE-B02	DETERGENT BAR	bar	5	0	0	5	46.80	5	0	0	5	46.80	5	0	0	5	46.80	5	0	0	5	46.80	20	9.36	187.20
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	30	30	30	90	7,956.00	30	30	30	90	7,956.00	30	30	30	90	7,956.00	30	30	30	90	7,956.00	360	88.40	31,824.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	24	24	24	72	10,857.60	24	24	24	72	10,857.60	24	24	24	72	10,857.60	24	24	24	72	10,857.60	288	150.80	43,430.40
29	47131601-DU-P01	DUST PAN	piece	20	20	20	60	2,808.00	20	20	20	60	2,808.00	20	20	20	60	2,808.00	20	20	20	60	2,808.00	240	46.80	11,232.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	5	5	5	15	3,400.80	5	5	5	15	3,400.80	5	5	5	15	3,400.80	5	5	5	15	3,400.80	60	226.72	13,603.20
32	73101612-HS-L01	HAND SOAP, liquid	bottle	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	240	42.95	10,308.00
33	47121804-MP-B01	MOP BUCKET	unit	12	12	12	36	82,368.00	12	12	12	36	82,368.00	12	12	12	36	82,368.00	12	12	12	36	82,368.00	144	2,288.00	329,472.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	32	32	32	96	12,879.36	32	32	32	96	12,879.36	32	32	32	96	12,879.36	32	32	32	96	12,879.36	384	134.16	51,517.44
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	32	32	32	96	10,947.84	32	32	32	96	10,947.84	32	32	32	96	10,947.84	32	32	32	96	10,947.84	384	114.04	43,791.36
36	47131501-RG-C01	RAGS	kilo	4	4	4	12	686.40	4	4	4	12	686.40	4	4	4	12	686.40	4	4	4	12	686.40	48	57.20	2,745.60
37	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	100	100	100	300	39,000.00	100	100	100	300	39,000.00	100	100	100	300	39,000.00	100	100	100	300	39,000.00	1200	130.00	156,000.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	0	40	2,371.20	0	0	0	0	0.00	160	59.28	9,484.80
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	10	10	10	30	936.00	10	10	10	30	936.00	10	10	10	30	936.00	10	10	10	30	936.00	120	31.20	3,744.00
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00
FACE MASK																										
44	42131713-SM-H06	FACE MASK	box	10	10	10	30	1,560.00	10	10	10	30	1,560.00	10	10	10	30	1,560.00	10	10	10	30	1,560.00	120	52.00	6,240.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CF-P02	CARBON FILM, Legal size	box	2	0	0	2	513.76	2	0	0	2	513.76	2	0	0	2	513.76	2	0	0	2	513.76	8	256.88	2,055.04
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	20	0	0	20	5,696.80	20	0	0	20	5,696.80	20	0	0	20	5,696.80	20	20	20	60	17,090.40	120	284.84	34,189.80
FURNITURE AND FURNISHINGS																										
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	5	5	5	15	5,631.60	5	5	5	15	5,631.60	5	5	5	15	5,631.60	5	5	5	15	5,631.60	60	375.44	22,526.40
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	10	10	10	30	11,169.60	10	10	10	30	11,169.60	10	10	10	30	11,169.60	10	10	10	30	11,169.60	120	372.32	44,678.40
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	1	0	0	1	1,348.88	1	0	0	1	1,348.88	1	0	0	1	1,348.88	1	0	0	1	1,348.88	4	1,348.88	5,395.52
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	1	0	0	1	1,348.88	1	0	0	1	1,348.88	1	0	0	1	1,348.88	1	0	0	1	1,348.88	4	1,348.88	5,395.52
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	2	2	6	6,040.32	2	2	2	6	6,040.32	2	2	2	6	6,040.32	2	2	2	6	6,040.32	24	1,006.72	24,161.28
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	20	20	20	60	181,084.80	20	20	20	60	181,084.80	20	20	20	60	181,084.80	20	20	20	60	181,084.80	240	3,018.08	724,339.20
61	43202010-FD-U04	FLASH DRIVE	piece	50	50	50	150	33,696.00	50	50	50	150	33,696.00	50	50	50	150	33,696.00	50	50	50	150	33,696.00	600	224.64	134,784.00
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	50	50	50	150	25,428.00	50	50	50	150	25,428.00	50	50	50	150	25,428.00	50	50	50	150	25,428.00	600	169.52	101,712.00
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	50	50	150	12,168.00	50	50	50	150	12,168.00	50	50	50	150	12,168.00	50	50	50	150	12,168.00	600	81.12	48,672.00
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	10	10	10	30	6,174.60	10	10	10	30	6,174.60	10	10	10	30	6,174.60	10	10	10	30	6,174.60	120	205.82	24,698.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	20	20	20	60	4,243.20	20	20	20	60	4,243.20	20	2	20	42	2,970.24	20	20	20	60	4,243.20	222	70.72	15,699.84
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	50	50	50	150	3,382.50	50	50	50	150	3,382.50	50	50	50	150	3,382.50	50	50	50	150	3,382.50	600	22.55	13,530.00
72	31151804-SW-S01	STAPLE WIRE, standard	box	20	20	20	60	1,425.60	20	20	20	60	1,425.60	20	20	20	60	1,425.60	20	20	20	60	1,425.60	240	23.76	5,702.40
73	31201502-TA-E01	TAPE, electrical	roll	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	120	19.45	2,334.00
74	31201503-TA-M01	TAPE, masking, 24mm	roll	50	50	50	150	9,282.00	50	50	50	150	9,282.00	50	50	50	150	9,282.00	50	50	50	150	9,282.00	600	61.88	37,128.00
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	240	121.16	29,078.40
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	20	20	60	1,809.60	20	20	20	60	1,809.60	20	20	20	60	1,809.60	20	20	20	60	1,809.60	240	30.16	7,238.40
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	100	100	300	3,432.00	100	100	100	300	3,432.00	100	100	100	300	3,432.00	100	10	100	210	2,402.40	1110	11.44	12,698.40
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	20	20	20	60	1,435.20	20	20	20	60	1,435.20	20	20	20	60	1,435.20	20	20	20	60	1,435.20	240	23.92	5,740.80
79	31151507-TW-P01	TWINE, plastic	roll	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120	70.72	8,486.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RJ-P02	RULER, flexible, plastic, 450mm	piece	40	40	40	120	2,496.00	40	40	40	120	2,496.00	40	40	40	120	2,496.00	40	40	40	120	2,496.00	480	20.80	9,984.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	10	10	10	30	480.00	10	10	10	30	480.00	10	10	10	30	480.00	10	10	10	30	480.00	120	16.00	1,920.00
82	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	1	0	0	1	10,104.64	1	0	0	1	10,104.64	1	0	0	1	10,104.64	4	10,104.64	40,418.56
83	44101807-CA-C01	CALCULATOR, Compact	unit	2	0	0	2	574.08	2	0	0	2	574.08	2	0	0	2	574.08	2	0	0	2	574.08	8	287.04	2,296.32
84	44121710-CH-W01	CHALK, white enamel	box	10	10	10	30	989.10	10	10	10	30	989.10	10	10	10	30	989.10	10	10	10	30	989.10	120	32.97	3,956.40
85	44122105-BF-C01	CLIP, backfold, 19mm	box	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	5	50	105	982.80	555	9.36	5,194.80
86	44122105-BF-C02	CLIP, backfold, 25mm	box	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	600	15.60	9,360.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	50	50	50	150	4,056.00	50	50	50	150	4,056.00	50	50	50	150	4,056.00	50	50	50	150	4,056.00	600	27.04	16,224.00
88	44122105-BF-C04	CLIP, backfold, 50mm	box	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	50	150	9,048.00	600	60.32	36,192.00
89	44121801-CT-R02	CORRECTION TAPE	piece	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	240	11.53	2,767.20
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	10	10	10	30	951.60	120	31.72	3,806.40
91	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	120	77.20	9,264.00
92	44122011-DF-F01	DATA FOLDER	piece	10	10	10	30	2,059.20	10	10	10	30	2,059.20	10	10	10	30	2,059.20	10	10	10	30	2,059.20	120	68.64	8,236.80
93	44103202-DS-M01	DATER STAMP	piece	12	0	0	12	5,637.36	12	0	0	12	5,637.36	12	0	0	12	5,637.36	12	0	0	12	5,637.36	48	469.78	22,549.44
94	44121506-EH-D01	ENVELOPE, Documentary, A4	box	10	10	10	30	25,209.60	10	10	10	30	25,209.60	10	10	10	30	25,209.60	10	10	10	30	25,209.60	120	840.32	100,838.40
95	44121506-EH-D02	ENVELOPE, Documentary, legal,	box	10	10	10	30	32,354.40	10	10	10	30	32,354.40	10	10	10	30	32,354.40	10	10	10	30	32,354.40	120	1,078.48	129,417.60
96	44121506-EH-X01	ENVELOPE, Expanding, Kraft	box	10	10	10	30	41,246.40	10	10	10	30	41,246.40	10	10	10	30	41,246.40	10	10	10	30	41,246.40	120	1,374.88	164,985.60
97	44121506-EH-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
98	44121506-EN-H02	ENVELOPE, Mailing	box	10	10	10	30	14,008.80	10	10	10	30	14,008.80	10	10	10	30	14,008.80	10	10	10	30	14,008.80	120	466.96	56,035.20	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	5	5	15	184.95	5	5	5	15	184.95	5	5	5	15	184.95	5	5	5	15	184.95	60	12.33	739.80	
101	44122118-FA-P01	FASTENER	box	50	50	50	150	14,196.00	50	50	50	150	14,196.00	50	50	50	150	14,196.00	50	50	50	150	14,196.00	600	94.64	56,784.00	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	0	0	5	426.00	5	0	0	5	426.00	5	0	0	5	426.00	5	0	0	5	426.00	20	85.20	1,704.00	
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	100	100	100	300	6,864.00	100	100	100	300	6,864.00	100	100	100	300	6,864.00	100	100	100	300	6,864.00	1200	22.88	27,456.00	
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	120	26.00	3,120.00	
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	10	10	10	30	8,736.00	10	10	10	30	8,736.00	10	10	10	30	8,736.00	10	10	10	30	8,736.00	120	291.20	34,944.00	
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	10	10	10	30	9,266.40	10	10	10	30	9,266.40	10	10	10	30	9,266.40	10	10	10	30	9,266.40	120	308.88	37,065.60	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	50	50	50	150	28,131.00	50	50	50	150	28,131.00	50	50	50	150	28,131.00	50	50	50	150	28,131.00	600	187.54	112,524.00	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	100	100	100	300	71,571.00	100	100	100	300	71,571.00	100	100	100	300	71,571.00	100	100	100	300	71,571.00	1200	238.57	286,284.00	
109	44122027-FO-P01	FOLDER, pressboard	box	10	10	10	30	28,579.20	10	10	10	30	28,579.20	10	10	10	30	28,579.20	10	10	10	30	28,579.20	120	952.64	114,316.80	
110	44122011-FO-T03	FOLDER with tab, A4	pack	10	10	10	30	11,668.80	10	10	10	30	11,668.80	10	10	10	30	11,668.80	10	10	10	30	11,668.80	120	388.96	46,675.20	
111	44122011-FO-T04	FOLDER with tab, Legal	pack	10	10	10	30	12,823.20	10	10	10	30	12,823.20	10	10	10	30	12,823.20	10	10	10	30	12,823.20	120	427.44	51,292.80	
112	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	10	0	0	10	1,268.80	10	0	0	10	1,268.80	10	0	0	10	1,268.80	10	0	0	10	1,268.80	40	126.88	5,075.20	
114	44121716-MA-F01	MARKER, Fluorescent	set	30	30	30	90	3,837.60	30	30	30	90	3,837.60	30	30	30	90	3,837.60	30	30	30	90	3,837.60	360	42.64	15,350.40	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	600	15.60	9,360.00	
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	30	30	30	90	1,404.00	30	30	30	90	1,404.00	30	30	30	90	1,404.00	30	30	30	90	1,404.00	360	15.60	5,616.00	
117	44121708-MP-B03	MARKER, Permanent, Red	piece	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.60	1,872.00	
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	30	30	30	90	936.00	30	30	30	90	936.00	30	30	30	90	936.00	30	30	30	90	936.00	360	10.40	3,744.00	
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	30	30	30	90	936.00	30	30	30	90	936.00	30	30	30	90	936.00	30	30	30	90	936.00	360	10.40	3,744.00	
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	20	10.40	208.00	
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	50	150	1,404.00	600	9.36	5,616.00	
122	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, Jumbo, 50mm	box	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	480	23.92	11,481.60	
123	44101603-PS-H02	PAPER SHREDDER	unit	1	0	0	1	5,699.20	1	0	0	1	5,699.20	1	0	0	1	5,699.20	1	0	0	1	5,699.20	4	5,699.20	22,796.80	
124	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	1	0	0	1	9,297.60	1	0	0	1	9,297.60	1	0	0	1	9,297.60	4	9,297.60	37,190.40	
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	25	5	5	35	1,456.00	25	5	5	35	1,456.00	25	5	5	35	1,456.00	25	5	5	35	1,456.00	140	41.60	5,824.00	
126	44121619-PS-H01	PENCIL SHARPENER	piece	12	0	0	12	2,558.40	12	0	0	12	2,558.40	12	0	0	12	2,558.40	12	0	0	12	2,558.40	48	213.20	10,233.60	
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	25	5	5	35	5,678.40	25	5	5	35	5,678.40	25	5	5	35	5,678.40	25	5	5	35	5,678.40	140	162.24	22,713.60	
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	2	0	0	2	548.46	2	0	0	2	548.46	2	0	0	2	548.46	2	0	0	2	548.46	8	274.23	2,193.84	
129	44122101-RJ-B01	RUBBER BAND No. 18	box	5	0	0	5	826.80	5	0	0	5	826.80	5	0	0	5	826.80	5	0	0	5	826.80	20	165.36	3,307.20	
130	44121905-SP-F01	STAMP PAD, felt	piece	10	5	5	20	852.80	10	5	5	20	852.80	10	5	5	20	852.80	10	5	5	20	852.80	80	42.64	3,411.20	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	50	50	50	150	6,240.00	50	50	50	150	6,240.00	50	50	50	150	6,240.00	50	50	50	150	6,240.00	600	41.60	24,960.00	
132	44121615-ST-S01	STAPLER, standard type	piece	50	50	50	150	21,840.00	50	50	50	150	21,840.00	50	50	50	150	21,840.00	50	50	50	150	21,840.00	600	145.60	87,360.00	
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	5	0	0	5	4,773.60	5	0	0	5	4,773.60	5	0	0	5	4,773.60	5	0	0	5	4,773.60	20	954.72	19,094.40	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	15	15	15	45	2,152.80	15	15	15	45	2,152.80	15	15	15	45	2,152.80	15	15	15	45	2,152.80	180	47.84	8,611.20	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	5	5	20	1,560.00	10	5	5	20	1,560.00	10	5	5	20	1,560.00	10	5	5	20	1,560.00	80	78.00	6,240.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CF-L3																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	50	50	50	150	5,928.00	50	50	50	150	5,928.00	50	50	50	150	5,928.00	50	50	50	150	5,928.00	600	39.52	23,712.00
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	50	50	50	150	9,516.00	50	50	50	150	9,516.00	50	50	50	150	9,516.00	50	50	50	150	9,516.00	600	63.44	38,064.00
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	50	150	9,048.00	600	60.32	36,192.00
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	300	300	300	900	161,928.00	300	300	300	900	161,928.00	300	300	300	900	161,928.00	300	300	300	900	161,928.00	3600	179.92	647,712.00
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	50	50	50	150	31,668.00	50	50	50	150	31,668.00	50	50	50	150	31,668.00	50	50	50	150	31,668.00	600	211.12	126,672.00
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	15	15	15	45	7,347.60	15	15	15	45	7,347.60	15	15	15	45	7,347.60	15	15	15	45	7,347.60	180	163.28	29,390.40
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	5	5	5	15	2,776.80	5	5	5	15	2,776.80	5	5	5	15	2,776.80	5	5	5	15	2,776.80	60	185.12	11,107.20
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	100	100	100	300	21,840.00	100	100	100	300	21,840.00	100	100	100	300	21,840.00	100	100	100	300	21,840.00	1200	72.80	87,360.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	80	80	80	240	25,209.60	80	80	80	240	25,209.60	80	80	80	240	25,209.60	80	80	80	240	25,209.60	960	105.04	100,838.40
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	50	50	50	150	4,368.00	50	50	50	150	4,368.00	50	50	50	150	4,368.00	50	50	50	150	4,368.00	600	29.12	17,472.00
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	40	40	10	90	9,079.20	40	40	40	120	12,105.60	40	40	40	120	12,105.60	40	40	40	120	12,105.60	450	100.88	45,396.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	10	10	10	30	2,620.80	10	10	10	30	2,620.80	10	10	10	30	2,620.80	10	10	10	30	2,620.80	120	87.36	10,483.20
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	20	20	20	60	15,475.20	20	20	20	60	15,475.20	20	20	20	60	15,475.20	20	20	20	60	15,475.20	240	257.92	61,900.80
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	20	0	0	20	744.20	20	0	0	20	744.20	20	0	0	20	744.20	20	0	0	20	744.20	80	37.21	2,976.80
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	1	1	1	3	3,534.96	1	1	1	3	3,534.96	1	1	1	3	3,534.96	1	1	1	3	3,534.96	12	1,178.32	14,139.84
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	3	3	3	9	8,030.88	3	3	3	9	8,030.88	3	3	3	9	8,030.88	3	3	3	9	8,030.88	36	892.32	32,123.52
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	30	30	30	90	20,871.00	30	30	30	90	20,871.00	30	30	30	90	20,871.00	30	30	30	90	20,871.00	360	231.90	83,484.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,065.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	8	8	8	24	89,806.08	8	8	8	24	89,806.08	8	8	8	24	89,806.08	8	8	8	24	89,806.08	96	3,741.92	359,224.32
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	100	100	100	300	7,500.00	100	100	100	300	7,500.00	100	100	100	300	7,500.00	100	100	100	300	7,500.00	1200	25.00	30,000.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1	0	0	1	350,000.00	1	0	0	1	350,000.00	1	0	0	1	350,000.00	1	0	0	1	350,000.00	4	350,000.00	1,400,000.00
3	80141505-TS-003	LAMINATING FILM	pack	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60	200.00	12,000.00
4	80141505-TS-004	STICKER PAPER	pack	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240	50.00	12,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240	50.00	12,000.00
6	80141505-TS-006	PHOTO PAPER	pack	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240	200.00	48,000.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	2	0	0	2	40.00	2	0	0	2	40.00	2	0	0	2	40.00	2	0	0	2	40.00	8	20.00	160.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	20	150.00	3,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	5	5	5	15	67,500.00	5	5	5	15	67,500.00	5	5	5	15	67,500.00	5	5	5	15	67,500.00	60	4,500.00	270,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	3	0	0	3	270,000.00	3	0	0	3	270,000.00	3	0	0	3	270,000.00	3	0	0	3	270,000.00	12	90,000.00	1,080,000.00
12	80141505-TS-012	SMART TELEVISION	unit	2	0	0	2	160,000.00	2	0	0	2	160,000.00	2	0	0	2	160,000.00	2	0	0	2	160,000.00	8	80,000.00	640,000.00
13	80141505-TS-013	WHITE BOARD	piece	5	0	0	5	13,500.00	5	0	0	5	13,500.00	5	0	0	5	13,500.00	5	0	0	5	13,500.00	20	2,700.00	54,000.00
14	80141505-TS-014	MICROPHONE	unit	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	20	5,000.00	100,000.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	60	60.00	3,600.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60	300.00	18,000.00
21	80141505-TS-021	PAINT	gallon	4	4	4	12	12,000.00	4	4	4	12	12,000.00	4	4	4	12	12,000.00	4	4	4	12	12,000.00	48	1,000.00	48,000.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	200	200	200	600	162,000.00	200	200	200	600	162,000.00	200	200	200	600	162,000.00	200	200	200	600	162,000.00	2400	270.00	648,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	20	100.00	2,000.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	240	25.00	6,000.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120	120.00	14,400.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	10	10	10	30	6,600.00	10	10	10	30	6,600.00	10	10	10	30	6,600.00	10	10	10	30	6,600.00	120	220.00	26,400.00
30	80141505-TS-030	OFFICE CHAIR	piece	15	15	15	45	225,000.00	15	15	15	45	225,000.00	15	15	15	45	225,000.00	15	15	15	45	225,000.00	180	5,000.00	900,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	4	4	0	8	96,000.00	4	4	0	8	96,000.00	4	4	0	8	96,000.00	4	4	0	8	96,000.00	32	12,000.00	384,000.00
33	80141505-TS-033	PADLOCK	piece	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	20	1,000.00	20,000.00
34	80141505-TS-034	MOBILE PHONE	unit	3	0	0	3	150,000.00	3	0	0	3	150,000.00	3	0	0	3	150,000.00	3	0	0	3	150,000.00	12	50,000.00	600,000.00
35	80141505-TS-035	COMPACT DISC	piece	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	20	50.00	1,000.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	20	1,000.00	20,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	2	0	0	2	40,000.00	2	0	0	2	40,000.00	2	0	0	2	40,000.00	2	0	0	2	40,000.00	8	20,000.00	160,000.00
40	80141505-TS-040	WATER DISPENSER	unit	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	8	5,000.00	40,000.00
41	80141505-TS-041	PARACETAMOL	pack	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8	100.00	800.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	5	0	0	5	75,000.00	5	0	0	5	75,000.00	5	0	0	5	75,000.00	5	0	0	5	75,000.00	20	15,000.00	300,000.00
44	80141505-TS-044	SPEAKERS	unit	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	4	25,000.00	100,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60	100.00	6,000.00
46	80141505-TS-046	KEYBOARD	unit	15	15	15	45	31,500.00	15	15	15	45	31,500.00	15	15	15	45	31,500.00	15	15	15	45	31,500.00	180	700.00	126,000.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	10	10	10	30	360,000.00	10	10	10	30	360,000.00	10	10	10	30	360,000.00	10	10	10	30	360,000.00	120	12,000.00	1,440,000.00
49	80141505-TS-049	LAMINATING MACHINE	unit	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	12	3,000.00	36,000.00
50	80141505-TS-050	FUEL FILTERS	piece	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	48	500.00	24,000.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								P		14,597,056.84
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		1,459,705.68

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B+ C)																						P		16,056,762.52
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								(P 16,056,762.52) Sixteen Million Fifty Six Thousand Seven Hundred Sixty Two Pesos & 52/100 Only

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



LEONORA J. PAR
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 

TINA G. BINALES / VICTORRIA RACHELLE E. JAVELLANA
Accountant / Budget Officer

Approved by:



DEL ROSARIO C. NACA
Head of Office/Agency

Date Prepared: 24-Jul-23

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-nhiileos.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos8> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH QUEZON II DISTRICT ENGINEERING OFFICE
Region: REGION IVA
Address: DALAHICAN ROAD, LUCENA CITY

Agency Code/UACS: T-159
Organization Type: GOVERNMENT

Contact Person: LEONORA J. PAR
Position: Administrative Officer III
E-mail: supp@ps-philgeps.gov.ph
Telephone/Mobile Nos: (042) 373-4252

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
2	14100000	Paper materials	ream	30	30	30	90	43,650.00	30	30	30	90	43,650.00	30	30	30	90	43,650.00	30	30	30	90	43,650.00	360	485.00		174,600.00
3	40161602	Air cleaners	bottles	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00		36,000.00
4	43211609	Universal serial bus hubs or connectors	piece	5			5	13,000.00	5			5	13,000.00	5			5	13,000.00	5			5	13,000.00	20	2,600.00		52,000.00
5	14111531	Log books or pads	piece	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	960	66.00		57,600.00
6	44122031	Side rails for hanging folder frame	piece	100	100	100	300	147,000.00	100	100	100	300	147,000.00	100	100	100	300	147,000.00	100	100	100	300	147,000.00	1200	490.00		588,000.00
7	28111700	Batteries and cells and accessories	piece	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	120	180.00		21,600.00
8	58101504	Chairs	piece	5	5	5	15	105,000.00	5	5	5	15	105,000.00	5	5	5	15	105,000.00	5	5	5	15	105,000.00	60	7,000.00		420,000.00
9	43211507	Desktop computers	unit	4	1		5	850,000.00	4	1		5	850,000.00	4	1		5	850,000.00	4	1		5	850,000.00	20	170,000.00		3,400,000.00
10	43212104	Jetset printers	unit	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	24	15,000.00		360,000.00
11	44103105	Ink cartridges	cartridge	65	65	65	195	93,600.00	65	65	65	195	93,600.00	65	65	65	195	93,600.00	65	65	65	195	93,600.00	780	480.00		374,400.00
12	25171901	Automobile rims or wheels	piece	11	11	11	33	495,000.00	11	11	11	33	495,000.00	11	11	11	33	495,000.00	11	11	11	33	495,000.00	132	15,000.00		1,980,000.00
13	78181507	Automotive and light truck maintenance and repair	lot	1			1	1,500,000.00				0	0.00				0	0.00				0	0.00	1	1,500,000.00		1,500,000.00
14	44103500	Binding machine supplies	piece	5	5	5	15	20,835.00	5	5	5	15	20,835.00	5	5	5	15	20,835.00	5	5	5	15	20,835.00	60	1,389.00		83,340.00
15	45121500	Cameras	piece	1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	4	50,000.00		200,000.00
16	15101505	Diesel fuel	liter	6300	6300	6300	18900	1,417,500.00	6300	6300	6300	18900	1,417,500.00	6300	6300	6300	18900	1,417,500.00	6300	6300	6300	18900	1,417,500.00	75600	75.00		5,670,000.00
17	15101506	Gasoline or Petrol	liter	1200	1200	1200	3600	288,000.00	1200	1200	1200	3600	288,000.00	1200	1200	1200	3600	288,000.00	1200	1200	1200	3600	288,000.00	14400	80.00		1,152,000.00
18	15000000	Fuels and Fuel Additives and Lubricants and Anti corrosive Materials	liter	1			1	478,600.00				0	0.00				0	0.00				0	0.00	1	478,600.00		478,600.00
19	15101700	Fuel Oils	liter	30	30	30	90	26,100.00	30	30	30	90	26,100.00	30	30	30	90	26,100.00	30	30	30	90	26,100.00	360	290.00		104,400.00
20	41102401	Gas burners	piece	10	10	10	30	54,000.00	10	10	10	30	54,000.00	10	10	10	30	54,000.00	10	10	10	30	54,000.00	120	1,800.00		216,000.00
21	42282000	Instrument cleaning devices and accessories	unit	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	4	5,000.00		20,000.00
22	43211705	Keyboards	piece	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	20	1,000.00		20,000.00
23	44102405	Lettering equipment	piece	10	5	5	20	10,000.00	10	5	5	20	10,000.00	10	5	5	20	10,000.00	10	5	5	20	10,000.00	80	500.00		40,000.00
24	39110000	Lighting Fixtures and Accessories	piece	30	25	25	80	76,800.00	30	25	25	80	76,800.00	30	25	25	80	76,800.00	30	25	25	80	76,800.00	320	950.00		307,200.00
25	15120000	Lubricants and oils and greases and anti corrosives	lot	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00		50,000.00
26	53111501	Mens boots	pair	30	30	30	90	70,200.00	30	30	30	90	70,200.00	30	30	30	90	70,200.00	30	30	30	90	70,200.00	360	780.00		280,800.00
27	21101701	Mowers	unit	5			5	150,000.00	5			5	150,000.00	5			5	150,000.00	5			5	150,000.00	20	30,000.00		600,000.00
28	55101504	Newspapers	issue	85			85	4,250.00	85			85	4,250.00	85			85	4,250.00	85			85	4,250.00	340	50.00		17,000.00
29	44000000	Office Equipment and Accessories and Supplies	cartridge	23	23	23	69	531,300.00	23	23	23	69	531,300.00	23	23	23	69	531,300.00	23	23	13	59	454,300.00	266	7,700.00		2,046,200.00
30	44120000	Office supplies	cartridge	1	1	1	3	51,300.00	1	1	1	3	51,300.00	1	1	1	3	51,300.00	1	1	1	3	51,300.00	12	17,100.00		205,200.00
31	40161504	Oil filters	piece	12	12	12	36	28,800.00	12	12	12	36	28,800.00	12	12	12	36	28,800.00	12	12	12	36	28,800.00	144	800.00		115,200.00
32	31211900	Paint applicators and painting accessories	lot	1			1	300,000.00				0	0.00				0	0.00				0	0.00	1	300,000.00		300,000.00
33	31211800	Paint solvents and thinners	lot	1			1	130,000.00				0	0.00				0	0.00				0	0.00	1	130,000.00		130,000.00
34	31211600	Paint additives	lot	1			1	1,879,000.00				0	0.00				0	0.00				0	0.00	1	1,879,000.00		1,879,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	23241600	Metal cutting tools	piece	10	10	5	25	4,500.00	10	10	5	25	4,500.00	10	10	5	25	4,500.00	10	10	5	25	4,500.00	100	180.00	18,000.00
36	23242100	Metal cutting machine attachments	box	5			5	22,500.00	5			5	22,500.00	5			5	22,500.00	5			5	22,500.00	20	4,500.00	90,000.00
37	14000000	Paper Materials and Products	lot	1			1	661,600.00				0	0.00				0	0.00				0	0.00	1	661,600.00	661,600.00
38	46181605	Safety shoes	pair	4	4	4	12	60,000.00	4	4	4	12	60,000.00	4	4	4	12	60,000.00	4	4	4	12	60,000.00	48	5,000.00	240,000.00
39	46180000	Personal safety and protection	piece	12			12	4,200.00	12			12	4,200.00	12			12	4,200.00	12			12	4,200.00	48	350.00	16,800.00
40	44101501	Photocopiers	unit	1			1	300,000.00	1			1	300,000.00	1			1	300,000.00	1			1	300,000.00	4	300,000.00	1,200,000.00
41	44101810	Printer calculator	piece	2			2	30,000.00	2			2	30,000.00	2			2	30,000.00	2			2	30,000.00	8	15,000.00	120,000.00
42	43202216	Printer connection cable	pieces	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	120	1,200.00	144,000.00
43	44103103	Printer or facsimile toner	cartridge	9	9	9	27	324,000.00	9	9	9	27	324,000.00	9	9	9	27	324,000.00	9	9	9	27	324,000.00	108	12,000.00	1,296,000.00
44	30102400	Rod	kilo	83	83	83	249	136,950.00	83	83	83	249	136,950.00	83	83	83	249	136,950.00	83	83	83	249	136,950.00	996	550.00	547,800.00
45	46181507	Safety vests	piece	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	600	700.00	420,000.00
46	27112004	Shovels	piece	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	60	1,500.00	90,000.00
47	39101603	Solar lamps	piece	10	10	5	25	187,500.00	10	10	5	25	187,500.00	10	10	5	25	187,500.00	10	10	5	25	187,500.00	100	7,500.00	750,000.00
48	31211507	Spray paints	pieces	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24	300.00	7,200.00
49	21101801	Sprayers	piece	1			1	8,000.00	1			1	8,000.00	1			1	8,000.00	1			1	8,000.00	4	8,000.00	32,000.00
50	53101700	Sweaters	pieces	12			12	24,000.00				0	0.00				0	0.00				0	0.00	12	2,000.00	24,000.00
51	44121605	Tape dispensers	piece	12			12	30,000.00	12			12	30,000.00	12			12	30,000.00	12			12	30,000.00	48	2,500.00	120,000.00
52	14111323	Tracing paper	roll	10	10	10	30	120,000.00	10	10	10	30	120,000.00	10	10	10	30	120,000.00	10	10	10	30	120,000.00	120	4,000.00	480,000.00
53	30111601	Cement	bag	25	25	25	75	26,250.00	25	25	25	75	26,250.00	25	25	25	75	26,250.00	25	25		50	17,500.00	275	350.00	96,250.00
54	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

[illegible]

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Signature: _____

Date Prepared: July 24, 2023

TINA G. BUNALES / VICTORIA RACHELLE E. JAVELLANA
Accountant / Budget Officer

Approved by:

Approved by: 

DELEONARIO CANADA
Head of Office/Agency 