

Department of Public Works and Highways Quezon 3rd District Engineering Office Supplemental Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS & SERVICES													
	I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 10, 2025	February 18, 2025	February 19, 2025	February 20, 2025	GoP	673,090.55	-	673,090.55	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	April 15, 2025	April 23, 2025	April 24, 2025	April 25, 2025	GoP	248,227.02	-	248,227.02	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	June 10, 2025	June 18, 2025	June 19, 2025	June 20, 2025	GoP	230,013.24	-	230,013.24	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	December 02, 2025	December 10, 2025	December 11, 2025	December 12, 2025	GoP	210,172.07	-	210,172.07	
	II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 03, 2025	February 11, 2025	February 12, 2025	February 13, 2025	GoP	18,660.00	-	18,660.00	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	May 06, 2025	May 14, 2025	May 15, 2025	May 16, 2025	GoP	18,660.00	-	18,660.00	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	August 05, 2025	August 13, 2025	August 14, 2025	August 15, 2025	GoP	18,660.00	-	18,660.00	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	November 11, 2025	November 19, 2025	November 20, 2025	November 21, 2025	GoP	18,660.00	-	18,660.00	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 18, 2025	February 26, 2025	February 27, 2025	February 28, 2025	GoP	7,378.00	-	7,378.00	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	April 15, 2025	April 23, 2025	April 24, 2025	April 25, 2025	GoP	6,478.00	-	6,478.00	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	July 15, 2025	July 23, 2025	July 24, 2025	July 25, 2025	GoP	5,378.00	-	5,378.00	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	December 09, 2025	December 17, 2025	December 18, 2025	December 19, 2025	GoP	6,478.00	-	6,478.00	
	BATTERIES AND CELLS AND ACCESSORIES												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 09, 2025	February 17, 2025	February 18, 2025	February 19, 2025	GoP	3,500.00	-	3,500.00	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	April 15, 2025	April 23, 2025	April 24, 2025	April 25, 2025	GoP	2,500.00	-	2,500.00	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	August 05, 2025	August 13, 2025	August 14, 2025	August 15, 2025	GoP	3,500.00	-	3,500.00	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	November 11, 2025	November 19, 2025	November 20, 2025	November 21, 2025	GoP	1,500.00	-	1,500.00	
	CLEANING EQUIPMENT AND SUPPLIES												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 04, 2025	February 12, 2025	February 13, 2025	February 14, 2025	GoP	1,227,411.28	-	1,227,411.28	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	May 06, 2025	May 14, 2025	May 15, 2025	May 16, 2025	GoP	1,111,500.25	-	1,111,500.25	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	August 19, 2025	August 27, 2025	August 28, 2025	August 29, 2025	GoP	1,700,030.98	-	1,700,030.98	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	November 11, 2025	November 19, 2025	November 20, 2025	November 21, 2025	GoP	1,988,468.77	-	1,988,468.77	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	January 14, 2025	January 22, 2025	January 23, 2025	January 24, 2025	GoP	1,696.00	-	1,696.00	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	April 14, 2025	April 22, 2025	April 23, 2025	April 24, 2025	GoP	1,672.00	-	1,672.00	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	June 23, 2025	July 01, 2025	July 02, 2025	July 03, 2025	GoP	1,696.00	-	1,696.00	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	October 14, 2025	October 22, 2025	October 23, 2025	October 24, 2025	GoP	1,672.00	-	1,672.00	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	January 14, 2025	January 22, 2025	January 23, 2025	January 24, 2025	GoP	1,000,000.00	-	1,000,000.00	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	April 14, 2025	April 22, 2025	April 23, 2025	April 24, 2025	GoP	1,000,000.00	-	1,000,000.00	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	June 23, 2025	July 01, 2025	July 02, 2025	July 03, 2025	GoP	1,000,000.00	-	1,000,000.00	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	October 14, 2025	October 22, 2025	October 23, 2025	October 24, 2025	GoP	1,000,000.00	-	1,000,000.00	
	LIGHTING AND FIXTURES AND ACCESSORIES												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 03, 2025	February 11, 2025	February 12, 2025	February 13, 2025	GoP	50,000.00	-	50,000.00	
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	MANUFACTURING COMPONENTS AND SUPPLIES												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 05, 2025	February 13, 2025	February 14, 2025	February 15, 2025	GoP	8,000.00	-	8,000.00	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	May 06, 2025	May 14, 2025	May 15, 2025	May 16, 2025	GoP	1,000.00	-	1,000.00	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	August 18, 2025	August 26, 2025	August 27, 2025	August 28, 2025	GoP	8,020.00	-	8,020.00	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	November 11, 2025	November 19, 2025	November 20, 2025	November 21, 2025	GoP	950.00	-	950.00	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	First Quarter	Quezon III DEO	NO	Shopping	January 13, 2025	January 21, 2025	January 22, 2025	January 23, 2025	GoP	1,200,000.00	-	1,200,000.00	
	Second Quarter	Quezon III DEO	NO	Shopping	March 01, 2025	March 06, 2025	March 11, 2025	March 18, 2025	GoP	1,325,766.75	-	1,325,766.75	
	Third Quarter	Quezon III DEO	NO	Shopping	June 09, 2025	June 17, 2025	June 18, 2025	June 19, 2025	GoP	1,009,000.00	-	1,009,000.00	
	Fourth Quarter	Quezon III DEO	NO	Shopping	October 14, 2025	October 22, 2025	October 23, 2025	October 24, 2025	GoP	1,010,106.55	-	1,010,106.55	
	PAPER MATERIALS AND PRODUCTS												
	First Quarter	Quezon III DEO	NO	Shopping	February 17, 2025	February 25, 2025	February 26, 2025	February 27, 2025	GoP	250,000.00	-	250,000.00	
	Second Quarter	Quezon III DEO	NO	Shopping	May 06, 2025	May 14, 2025	May 15, 2025	May 16, 2025	GoP	150,000.00	-	150,000.00	
	Third Quarter	Quezon III DEO	NO	Shopping	August 04, 2025	August 12, 2025	August 13, 2025	August 14, 2025	GoP	183,314.08	-	183,314.08	
	Fourth Quarter	Quezon III DEO	NO	Shopping	November 11, 2025	November 19, 2025	November 20, 2025	November 21, 2025	GoP	283,314.07	-	283,314.07	

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	PERFUMES OR COLOGNES OR FRAGRANCES												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 03, 2025	February 11, 2025	February 12, 2025	February 13, 2025	GoP	8,550.00	-	8,550.00	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	May 06, 2025	May 14, 2025	May 15, 2025	May 16, 2025	GoP	8,100.00	-	8,100.00	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	August 03, 2025	August 11, 2025	August 12, 2025	August 13, 2025	GoP	8,100.00	-	8,100.00	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	November 11, 2025	November 19, 2025	November 20, 2025	November 21, 2025	GoP	8,100.00	-	8,100.00	
	PESTICIDES OR PEST REPELLENTS												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 03, 2025	February 11, 2025	February 12, 2025	February 13, 2025	GoP	10,321.25	-	10,321.25	
	Second Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	April 21, 2025	April 29, 2025	April 30, 2025	May 01, 2025	GoP	10,321.25	-	10,321.25	
	Third Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	July 01, 2025	July 09, 2025	July 10, 2025	July 11, 2025	GoP	10,321.25	-	10,321.25	
	Fourth Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	October 14, 2025	October 22, 2025	October 23, 2025	October 24, 2025	GoP	10,321.25	-	10,321.25	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)												
	First Quarter	Quezon III DEO	NO	Competitive Bidding	February 04, 2025	February 12, 2025	February 13, 2025	February 14, 2025	GoP	2,488,000.41	-	2,488,000.41	
	Second Quarter	Quezon III DEO	NO	Competitive Bidding	March 01, 2025	March 06, 2025	March 11, 2025	March 18, 2025	GoP	1,900,500.61	-	1,900,500.61	
	Third Quarter	Quezon III DEO	NO	Competitive Bidding	July 01, 2025	July 09, 2025	July 10, 2025	July 11, 2025	GoP	2,149,931.30	-	2,149,931.30	
	Fourth Quarter	Quezon III DEO	NO	Competitive Bidding	October 14, 2025	October 22, 2025	October 23, 2025	October 24, 2025	GoP	1,949,931.09	-	1,949,931.09	
	SOFTWARE												
	First Quarter												
	Second Quarter	Quezon III DEO	NO	Competitive Bidding	June 04, 2025	June 12, 2025	June 13, 2025	June 14, 2025	GoP	2,950,000.00	-	2,950,000.00	
	Third Quarter												
	Fourth Quarter												
	DIESEL, EXTRA GASOLINE & LUBRICANTS												
	First Quarter	Quezon III DEO	NO	Competitive Bidding	February 25, 2025	March 05, 2025	March 06, 2025	March 07, 2025	GoP	7,899,795.49	-	7,899,795.49	
	Second Quarter	Quezon III DEO	NO	Competitive Bidding	May 06, 2025	May 14, 2025	May 15, 2025	May 16, 2025	GoP	8,399,180.62	-	8,399,180.62	
	Third Quarter	Quezon III DEO	NO	Competitive Bidding	September 09, 2025	September 17, 2025	September 18, 2025	September 19, 2025	GoP	8,198,878.68	-	8,198,878.68	
	Fourth Quarter	Quezon III DEO	NO	Competitive Bidding	October 14, 2025	October 22, 2025	October 23, 2025	October 24, 2025	GoP	7,128,514.66	-	7,128,514.66	
	CONSTRUCTION MATERIALS												
	First Quarter	Quezon III DEO	NO	Competitive Bidding	March 10, 2025	March 18, 2025	March 19, 2025	March 20, 2025	GoP	5,256,713.94	-	5,256,713.94	
	Second Quarter	Quezon III DEO	NO	Competitive Bidding	June 10, 2025	June 18, 2025	June 19, 2025	June 20, 2025	GoP	15,331,602.27	-	15,331,602.27	
	Third Quarter	Quezon III DEO	NO	Competitive Bidding	August 12, 2025	August 20, 2025	August 21, 2025	August 22, 2025	GoP	5,477,198.89	-	5,477,198.89	
	Fourth Quarter	Quezon III DEO	NO	Competitive Bidding	October 21, 2025	October 29, 2025	October 30, 2025	October 31, 2025	GoP	5,477,198.89	-	5,477,198.89	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE & HEAVY EQUIPMENT												
	First Quarter	Quezon III DEO	NO	Competitive Bidding	March 10, 2025	March 18, 2025	March 19, 2025	March 20, 2025	GoP	2,500,000.00	-	2,500,000.00	
	Second Quarter	Quezon III DEO	NO	Competitive Bidding	June 10, 2025	June 18, 2025	June 19, 2025	June 20, 2025	GoP	2,500,000.00	-	2,500,000.00	
	Third Quarter	Quezon III DEO	NO	Competitive Bidding	August 12, 2025	August 20, 2025	August 21, 2025	August 22, 2025	GoP	2,500,000.00	-	2,500,000.00	
	Fourth Quarter	Quezon III DEO	NO	Competitive Bidding	October 21, 2025	October 29, 2025	October 30, 2025	October 31, 2025	GoP	2,500,000.00	-	2,500,000.00	
	HEAVY EQUIPMENT												
	First Quarter												
	Second Quarter												
	Third Quarter	Quezon III DEO	NO	Competitive Bidding	July 08, 2025	July 29, 2025	July 30, 2025	July 31, 2025	GoP	27,600,000.00	-	27,600,000.00	
	Fourth Quarter												
	SERVICE VEHICLE												
	First Quarter												
	Second Quarter												
	Third Quarter	Quezon III DEO	NO	Competitive Bidding	May 05, 2025	May 26, 2025	May 27, 2025	May 28, 2025	GoP	6,500,000.00	-	6,500,000.00	
	Fourth Quarter												
	SECURITY SERVICES												
	First Quarter												
	Second Quarter	Quezon III DEO	NO	Competitive Bidding	May 26, 2025	June 16, 2025	June 17, 2025	June 18, 2025	GoP	3,224,753.28	-	3,224,753.28	
	Third Quarter												
	Fourth Quarter												
	LABORATORY FOR TESTING OF CONSTRUCTION MATERIALS												
	First Quarter	Quezon III DEO	NO	NP-53.9 - Small Value Procurement	February 03, 2025	February 24, 2025	February 25, 2025	February 26, 2025	GoP	2,381,904.00	-	2,381,904.00	
	Second Quarter												
	Third Quarter												
	Fourth Quarter												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER CATEGORIES												
	First Quarter	Quezon III DEO	NO	Competitive Bidding	March 10, 2025	March 18, 2025	March 19, 2025	March 20, 2025	GoP	10,866,372.44	-	10,866,372.44	
	Second Quarter	Quezon III DEO	NO	Competitive Bidding	June 10, 2025	June 18, 2025	June 19, 2025	June 20, 2025	GoP	10,055,892.00	-	10,055,892.00	
	Third Quarter	Quezon III DEO	NO	Competitive Bidding	August 12, 2025	August 20, 2025	August 21, 2025	August 22, 2025	GoP	10,961,690.54	-	10,961,690.54	
	Fourth Quarter	Quezon III DEO	NO	Competitive Bidding	October 21, 2025	October 29, 2025	October 30, 2025	October 31, 2025	GoP	10,832,468.00	-	10,832,468.00	
TOTAL (GOODS & SERVICES) :										184,091,135.73			

Prepared by:

JUAN PAULO M. MONILLA
Engineer III (Procurement Unit)
BAC Secretariat Head

Date: February 12, 2025

Noted by:

FERDINAND Y. RICABLANCA
Chief, Construction Section
BAC Chairperson

Date: February 12, 2025

Approved by:

MICHAEL P. ROSARIA
Officer-in-Charge
Office of the District Engineer
Head of the Procuring Entity
Date: February 12, 2025