

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Procurement System (eMPhilGPPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Guidelines:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGPPS and Downloads page of PS-DBM website (www.ps-philgpp.gov.ph).

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgpp.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

4.0 Do not include, add, or make any changes or own on the PART 1 of this form, otherwise, the form will be deemed invalid. The APP-CSE form will be downloaded from the Downloads page of PS-DBM website (www.ps-philgpp.gov.ph) and must be submitted to PS-DBM through this link: <https://eforum1.at/hos58>.

5.0 Once signed and approved by the Procurement Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGPPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be change in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGPPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0937-6478245 (Globe) or 0915-2854426 (Smart), or email sales.mktg@ps-philgpp.gov.ph, or visit the PS-DBM website (www.ps-philgpp.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPMH-STR-ED
Region: IX
Address: Zamboanga City, Zamboanga Del Norte

Agency Code/UNSC: 18
Organization Type: National Government Agency (NGA)

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
Contact Person: Naom M. Corne
Position: Director
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Telephone/Mobile Nos: 0937-6478245

PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)

ACCOUNT OR ACCOUNTS AFFECTED BY THIS CSE

UNIT AND COUNTRY SPECIFIC AND ACCESSORIES AND SUPPLIES																								
1	ALCOHOL, 500 ml.	bottle	84	0	84	4,380.64	107	0	0	107	5,452.72	98	0	0	98	4,994.08	107	0	0	107	5,452.72	396	50.96	20,180.16
2	ALCOHOL, 1 gallon	gallon	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.36	0.00

ACCOUNT OR ACCOUNTS AFFECTED BY THIS CSE

3	60121412-CE-R01	CELEBRATION, All size	box	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	35.36	0.00		
4	60121412-CE-R02	CELEBRATION, Light size	box	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	38.48	0.00		
5	60121534-FR-R01	FRAGS, plastic/number	piece	19	0	0	0	19	177.84	19	0	0	19	177.84	19	0	0	19	177.84	19	0	19	177.84	76	9.36	711.36	
6	60121534-FR-R04	FRAGS, Extra Fine Tpb, Black	piece	118	0	0	0	118	3,668.00	140	0	0	140	3,668.00	118	0	0	118	3,668.00	130	0	0	130	3,580.00	566	26.80	12,156.00
7	60121534-FR-R04	FRAGS, Fine Tpb, Black	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	44.72	0.00		
8	60121534-FR-R07	FRAGS, Medium Tpb, Black	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	57.20	0.00		
9	60121534-FR-R02	FRAGS, Extra Fine Tpb, Blue	piece	118	0	0	0	118	3,668.00	140	0	0	140	3,668.00	118	0	0	118	3,668.00	130	0	0	130	3,380.00	506	26.80	12,156.00
10	60121534-FR-R03	FRAGS, Fine Tpb, Blue	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	44.72	0.00		
11	60121534-FR-R08	FRAGS, Medium Tpb, Blue	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	57.20	0.00		
12	60121534-FR-R03	FRAGS, Extra Fine Tpb, Red	piece	22	0	0	0	22	312.00	0	0	0	0	0	0	0.00	0	12	312.00	0	0	0	0	24	26.80	624.00	
13	60121534-FR-R06	FRAGS, Fine Tpb, Red	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	45.76	0.00		
14	60121534-FR-R09	FRAGS, Medium Tpb, Red	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	57.20	0.00		
15	60121534-FR-R01	FRAGS, Fine Tpb, Yellow	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	244.24	0.00		

ACCOUNT OR ACCOUNTS AFFECTED BY THIS CSE

16. 60121534-FR-R04	FRAGS, plastic/number	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17. 60121534-FR-R04	FRAGS, plastic/number	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,870.40	0.00

ACCOUNT OR ACCOUNTS AFFECTED BY THIS CSE

18. 36111702-BT-F01	BATTERY, dry cell, size AA	pack	24	0	0	24	524.16	37	0	0	37	888.08	28	0	0	28	611.52	31	0	0	31	677.04	120	21.84	2,628.00
19. 36111702-BT-F01	BATTERY, dry cell, size AAA	pack	7	0	0	7	136.32	28	0	0	28	353.28	17	0	0	17	335.02	22	0	0	22	454.72	74	19.76	1,462.24
20. 36111702-BT-F01	BATTERY, dry cell, size D	pack	7	0	0	7	667.92	14	0	0	14	1,295.84	10	0	0	10	925.60	14	0	0	14	1,295.84	45	92.56	4,155.20

ACCOUNT OR ACCOUNTS AFFECTED BY THIS CSE

21. 47131812-AE-R01	AIR, RIBBON	can	22	0	0	22	1,921.92	41	0	0	41	3,581.76	37	0	0	37	3,223.22	41	0	0	41	3,581.76	141	87.36	12,317.76
22. 47131812-AE-R01	BROOM (PAIR, Tangle)	piece	1	0	0	1	127.92	14	0	0	14	1,790.88	5	0	0	5	639.60	13	0	0	13	1,662.36	33	127.62	4,221.66
23. 47131812-AE-R01	BROOM (PAIR, Tangle)	piece	1	0	0	1	73.92	7	0	0	7	517.44	4	0	0	4	295.68	7	0	0	7	517.44	19	22.92	454.44
24. 47131812-AE-R01	CLAMP, metal band and metal	box	37	0	0	37	1,694.64	27	0	0	27	1,307.44	42	0	0	42	1,878.24	27	0	0	27	1,307.44	133	44.72	5,947.76
25. 47131812-AE-R01	CLAMP, metal band and metal	can	17	0	0	17	612.00	19	0	0	19	689.40	19	0	0	19	684.00	19	0	0	19	684.00	74	36.00	2,664.00
26. 47131812-AE-R01	CLAMP, metal band and metal	box	17	0	0	17	139.12	21	0	0	21	215.28	23	0	0	23	215.28	23	0	0	23	215.28	86	9.36	804.96
27. 47131812-AE-R01	CLAMP, metal band and metal	pouch	28	0	0	28	1,991.20	26	0	0	26	2,298.40	23	0	0	23	2,033.20	23	0	0	23	2,033.20	90	88.40	7,956.00
28. 47131812-AE-R01	CLAMP, metal band and metal	can	2	0	0	2	301.60	9	0	0	9	1,257.20	9	0	0	9	1,257.20	9	0	0	9	1,257.20	29	154.80	4,371.20
29. 47131812-AE-R01	DUST PAN	piece	2	0	0	2	10.60	9	0	0	9	42.20	6	0	0	6	26.80	9	0	0	9	42.20	26	46.80	1,126.80
30. 47131812-AE-R01	FLOOR WAX, paste type, red	can	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	20	135.20	2,704.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4	4th quarter							
31	471180-FC-A01	ROUTINE CLEANER	can	11	0	0	11	2,493.92	13	0	0	13	2,947.36	13	0	0	13	2,947.36	13	0	0	13	2,947.36	50	229.72	11,236.00			
32	7310162-15-A01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00			
33	4712184-PP-A01	POP BUCKET	unit	2	0	0	2	4,576.00	10	0	0	10	22,880.00	6	0	0	6	13,728.00	10	0	0	10	22,880.00	28	2,989.60	64,664.00			
34	47131613-PP-A02	NON-FLAMMABLE heavy duty	piece	2	0	0	2	268.32	8	0	0	8	1,073.28	6	0	0	6	804.96	8	0	0	8	1,073.28	24	134.16	3,219.84			
35	47131613-PP-A01	NON-FLAMMABLE, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	496.16	6	0	0	6	684.24	16	114.04	1,824.64			
36	47131501-A6-C01	RAGS	kilo	5	0	0	5	788.00	10	0	0	10	571.00	10	0	0	10	571.00	8	0	0	8	457.60	33	57.20	1,887.60			
37	47131602-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.44	0.00			
38	47121701-TB-PP4	TRASH BAG, 30L size	pack/roll	9	0	0	9	1,170.00	10	0	0	10	1,300.00	15	0	0	15	1,950.00	10	0	0	10	1,300.00	44	137.00	5,720.00			
39	47121701-TB-PP5	TRASH BAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.28	0.00			
40	47121701-TB-PP6	TRASH BAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00			
41	47121701-WB-PP1	WASTEBAG	piece	3	0	0	3	131.04	2	0	0	2	87.26	3	0	0	3	131.04	2	0	0	2	87.26	10	43.68	436.80			
TOTAL EQUIPMENT AND SUPPLIES																											51,814.88		
42	11171701-S1-PP1	INK, for stamp pad	bottle	39	0	0	39	3,216.80	44	0	0	44	1,372.80	41	0	0	41	1,279.20	40	0	0	40	1,498.00	164	31.20	5,184.80			
COMPUTER SUPPLIES/PERIPHERALS																													
43	11181515-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00			
FACE MASK																													
44	40131712-SM-H05	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	51.00	0.00			
FILMS																													
45	13111201-AC-F01	ACETATE	roll	3	0	0	3	3,144.96	2	0	0	2	2,096.64	3	0	0	3	3,144.96	2	0	0	2	2,096.64	10	1,048.32	10,483.20			
46	13111201-CC-F02	CARBON FILM, Legal size	box	3	0	0	3	770.64	1	0	0	1	256.88	3	0	0	3	770.64	1	0	0	1	256.88	8	256.88	2,055.04			
FIRE FIGHTING EQUIPMENT																													
47	46191801-FF-W01	FIRE EXTINGUISHER, dry chemical	unit	1	0	0	1	1,398.80	0	0	0	0	0.00	1	0	0	1	1,398.80	0	0	0	0	0.00	2	1,398.80	2,797.60			
48	46191801-FF-W01	FIRE EXTINGUISHER, foam HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.12	0.00			
FLAME-RETARDANT ACCESSORIES																													
49	55131901-PH-PP1	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00			
FURNITURE AND FURNISHINGS																													
50	56111201-CH-B01	NON-ODOR CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00			
51	56111201-CH-W01	NON-ODOR CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	377.12	0.00			
52	56111519-TM-W01	NON-ODOR TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.88	0.00			
53	56111519-TM-W02	NON-ODOR TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.88	0.00			
HEATING AND VENTILATION AND AIR CONDITIONING																													
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, white type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00			
55	40101604-EF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00			
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	1,066.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,066.72	1,066.72			
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND SERVICES AND ACCESSORIES																													
58	40211501-DSB-A03	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00			
59	40211501-DSB-A04	DESKTOP, for Mid-Range Users	unit	4	0	0	4	169,561.60	4	0	0	4	169,561.60	4	0	0	4	169,561.60	4	0	0	4	169,561.60	16	42,590.40	678,766.40			
60	40210102-HD-C02	EXTERNAL HARD DRIVE	unit	30	0	0	30	30,168.80	39	0	0	39	117,705.12	21	0	0	21	63,779.68	25	0	0	25	75,423.00	95	3,010.08	286,171.60			
61	40202010-PP-W04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00			
62	40211503-LAP-W04	LAPTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00			
63	40211503-LAP-W03	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00			
64	40211708-WD-C02	COMPUTER MONITOR, 19 inches	unit	7	0	0	7	1,188.64	29	0	0	29	4,916.88	23	0	0	23	3,689.96	20	0	0	20	3,396.40	79	165.52	13,292.08			
65	40212102-PP-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	4	0	0	4	132,063.36	2	0	0	2	66,031.68	2	0	0	2	66,031.68	8	33,015.84	264,138.72			
66	40212102-PP-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00			
67	40212103-PP-A01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	4	0	0	4	92,252.16	2	0	0	2	46,126.08	2	0	0	2	46,126.08	8	214,631.04	184,994.32			
LIGHTING AND FIXTURES AND ACCESSORIES																													
68	39101028-LB-A01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	4	0	0	4	324.48	4	0	0	4	324.48	4	0	0	4	324.48	4	0	0	4	324.48	16	81.12	1,297.92			
69	39101028-LT-A01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 16 watts	piece	8	0	0	8	1,646.56	8	0	0	8	1,646.56	28	0	0	28	5,762.96	8	0	0	8	1,646.56	52	205.82	10,702.64			
MAINTENANCE SUPPLIES AND SUPPLIES																													
70	31201610-GL-A01	GLUE, all-purpose	jar	8	0	0	8	565.76	13	0	0	13	919.36	12	0	0	12	898.64	13	0	0	13	919.36	46	70.72	3,233.12			
71	31151004-SW-A01	STRAP, 1/2 inch, heavy duty (nude type), 22/12	box	41	0	0	41	924.55	30	0	0	30	676.50	36	0	0	36	811.80	33	0	0	33	744.15	140	22.55	3,150.00			
72	31151004-SW-S01	STRAP, 1/2 inch, standard	box	62	0	0	62	1,473.12	57	0	0	57	1,354.32	62	0	0	62	1,473.12	62	0	0	62	1,473.12	243	23.70	5,773.80			
73	31201001-TM-C01	TYPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.45	0.00			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
126	44121615-PP-001	PENCIL, SHARPER	piece	20	0	0	20	4,264.00	20	0	0	20	4,264.00	20	0	0	10	2,132.00	5	0	0	5	1,066.00	35	213.20	11,726.20
127	44101002-PP-001	PUNCHER, paper, heavy duty	piece	20	0	0	20	3,241.80	20	0	0	20	3,241.80	20	0	0	10	1,620.90	5	0	0	5	810.45	55	162.24	8,923.35
128	44122007-08-P10	BINDING RUBO/COMB, plastic, 32 cm	piece	5	0	0	5	1,371.15	5	0	0	5	1,371.15	5	0	0	5	1,371.15	5	0	0	5	1,371.15	20	27.423	5,484.60
129	44122101-RU-001	RUBBER BAND No. 18	box	5	0	0	5	626.80	5	0	0	5	626.80	5	0	0	5	626.80	5	0	0	5	626.80	20	165.36	3,307.20
130	44121005-SP-001	STAPLER P10, 16c	piece	20	0	0	20	832.80	20	0	0	20	832.80	20	0	0	20	832.80	20	0	0	20	832.80	80	42.64	3,411.20
131	44121018-SS-001	SCISSORS, firmmetal/ymetal	pair	20	0	0	20	832.00	20	0	0	20	832.00	20	0	0	20	832.00	10	0	0	10	416.00	70	41.60	2,912.00
132	44121015-ST-001	STAPLER, standard type	piece	15	0	0	15	2,894.00	15	0	0	15	2,894.00	10	0	0	10	1,448.00	5	0	0	5	724.00	45	115.60	6,557.00
133	44121015-ST-001	STAPLER, heavy duty (force)	unit	15	0	0	15	14,320.80	15	0	0	15	14,320.80	10	0	0	10	9,547.20	5	0	0	5	4,773.60	45	954.72	42,606.40
134	44121013-SS-002	STAPLE REMOVER, 30-type	piece	15	0	0	15	717.60	15	0	0	15	717.60	10	0	0	10	478.40	5	0	0	5	239.20	45	47.84	2,153.80
135	44121005-TD-001	TYPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
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Item Specifications										Monthly Quantity Requirement												Total Quantity for the year		Total Amount for the year	
Item ID	Item Name	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Year			
70	4410103-HP-M12	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
71	4410103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
72	4410103-HP-C4	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
73	4410103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
74	4410103-HP-M14	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
75	4410103-HP-B23	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
76	4410103-HP-826	TONER CARTRIDGE, HP CE300A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
77	4410103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
78	4410103-HP-Y26	TONER CARTRIDGE, HP CE400A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
79	4410103-HP-M26	TONER CARTRIDGE, HP CE400A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
80	4410103-HP-B27	TONER CARTRIDGE, HP CE410A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
81	4410103-HP-C27	TONER CARTRIDGE, HP CE410A, (HP205), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
82	4410103-HP-Y27	TONER CARTRIDGE, HP CE410A, (HP205), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
83	4410103-HP-M27	TONER CARTRIDGE, HP CE410A, (HP205), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
84	4410103-HP-828	TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
85	4410103-HP-828	TONER CARTRIDGE, HP CE350X, Black, high cap	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
86	4410103-HP-832	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
87	4410103-HP-833	TONER CARTRIDGE, HP CE320A (HP250A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
88	4410103-HP-835	TONER CARTRIDGE, HP CE300A, LaserJet Pro M401/M405	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
89	4410103-HP-851	TONER CARTRIDGE, HP CE320X	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
90	4410103-HP-856	TONER CARTRIDGE, HP CE301A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
91	4410103-HP-857	TONER CARTRIDGE, HP CE320A (HP250A), LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
92	4410103-HP-851	TONER CARTRIDGE, HP CE320X, (HP250), Black Compact L	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
93	4410103-HP-839	TONER CARTRIDGE, HP CE320A (HP250), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
94	4410103-HP-852	TONER CARTRIDGE, HP CE320X (HP250), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
95	4410103-HP-860	TONER CARTRIDGE, HP CE350A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
96	4410103-HP-C20	TONER CARTRIDGE, HP CE351A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
97	4410103-HP-Y60	TONER CARTRIDGE, HP CE352A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
98	4410103-HP-M60	TONER CARTRIDGE, HP CE353A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
99	4410103-HP-C61	TONER CARTRIDGE, HP CE350A (HP250A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
100	4410103-HP-C61	TONER CARTRIDGE, HP CE351A (HP250A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
101	4410103-HP-Y61	TONER CARTRIDGE, HP CE352A (HP250A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
102	4410103-HP-M61	TONER CARTRIDGE, HP CE353A (HP250A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
103	4410103-HP-B62	TONER CARTRIDGE, HP CE300A (HP201A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
104	4410103-HP-C62	TONER CARTRIDGE, HP CE300A (HP201A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
105	4410103-HP-Y62	TONER CARTRIDGE, HP CE300A (HP201A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
106	4410103-HP-M62	TONER CARTRIDGE, HP CE300A (HP201A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
107	4410103-HP-B63	TONER CARTRIDGE, HP CE400A (HP400A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
108	4410103-HP-C63	TONER CARTRIDGE, HP CE400A (HP400A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
109	4410103-HP-Y63	TONER CARTRIDGE, HP CE400A (HP400A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
110	4410103-HP-C64	TONER CARTRIDGE, HP CE410C (HP410C), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
111	4410103-HP-Y63	TONER CARTRIDGE, HP CE410C (HP410C), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
112	4410103-HP-Y64	TONER CARTRIDGE, HP CE410C (HP410C), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
113	4410103-HP-M63	TONER CARTRIDGE, HP CE410A (HP410A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
114	4410103-HP-M64	TONER CARTRIDGE, HP CE410C (HP410C), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
115	4410103-HP-B64	TONER CARTRIDGE, HP Q261A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
116	4410103-HP-B98	TONER CARTRIDGE, HP Q2755A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
SOFTWARE																									
1	4321213-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
2	4321202-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
3	4322004-SFT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
4	4321210-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00		
5	4322202-SFT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		
6	4322204-SFT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00		

Item # Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug				Sept	Q3	3rd quarter	Oct	Nov	Dec
7	4323402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
8	4323505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	4323603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	4323501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	4323201-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	4323902-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	4323505-SFT-012	Inventory software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	4323304-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	4323305-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT P3-B3M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
10	80141505-TS-010	UNINTERFERABLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
15	80141505-TS-015	HEADSET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
18	80141505-TS-018	STEEL TUBING CORNER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
19	80141505-TS-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
21	80141505-TS-021	PLAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PKG16)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (PK16 GLUE GUN)	stick	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
28	80141505-TS-028	RECOGNIZER CASE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
31	80141505-TS-031	HYDRAULIC PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
33	80141505-TS-033	PENCIL CASE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
36	80141505-TS-036	APRIL PAPER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
41	80141505-TS-041	PRAGUEWOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00

Item Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year									
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Year				
45	80141505-75-045	POUCHING ECDINE	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-75-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-75-047	DATA CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-75-048	STEEL BLACK	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-75-049	LANDING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-75-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-75-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-75-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-75-053	CAR (Seater or Hitchhiker)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-75-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-75-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-75-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-75-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-75-058	TRIM WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-75-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-75-060	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-75-061	ASSEMBLED OWNER TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-75-062	ASSEMBLED PASSENGER JERINITY TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-75-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-75-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-75-065	WIDE BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																										3,308,624.88
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										330,862.49
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										
D. GRAND TOTAL (A + B + C)																										3,739,487.37
E. APPROVED BUDGET BY THE AGENCY HEAD																										
In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified appropriate funds available

Approved by:

ALAN M. BUSTOSA

Property/Supply Officer

MR. JENNY LIND B. ZAMORA

Accountant / Budget Officer

YVES M. O. MORGAN

Head of Official Agency

Date Prepared:

2024-01-01

ADMINISTRATIVE OFFICER III