

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	3	0	3	52,416.00	0	0	0	0	0.00	0	3	0	3	52,416.00	0	0	0	0	0.00	6.00	17472.00	104832.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	6	0	6	1,709.04	0	0	3	3	854.52	0	0	3	3	854.52	0	3	0	3	854.52	15.00	284.84	4272.60
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	6	0	6	223.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	37.21	223.26
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	12	0	12	13,728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1144.00	13728.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	12	0	12	67,359.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	5613.25	67359.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	2	0	2	12,831.28	0	0	0	0	0.00	0	2	0	2	12,831.28	0	0	0	0	0.00	4.00	6415.64	25662.56
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	30,368.00	0	0	0	0	0.00	100.00	303.68	30368.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	30,160.00	0	0	0	0	0.00	100.00	301.60	30160.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	14,826.24	0	0	0	0	0.00	12.00	1235.52	14826.24
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	13,066.56	0	0	0	0	0.00	12.00	1088.88	13066.56
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	24	0	24	888.96	0	24	0	24	888.96	0	24	0	24	888.96	0	24	0	24	888.96	96.00	37.04	3555.84
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	24	0	24	921.84	0	24	0	24	921.84	0	24	0	24	921.84	0	24	0	24	921.84	96.00	38.41	3687.36
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	36	0	36	157.32	0	36	0	36	157.32	0	36	0	36	157.32	0	36	0	36	157.32	144.00	4.37	629.28
301	60121524-SP-G01	SIGN PEN, black	piece	0	50	0	50	1,013.00	0	50	0	50	1,013.00	0	50	0	50	1,013.00	0	50	0	50	1,013.00	200.00	20.26	4052.00
302	60121524-SP-G02	SIGN PEN, blue	piece	0	50	0	50	1,013.00	0	50	0	50	1,013.00	0	50	0	50	1,013.00	0	50	0	50	1,013.00	200.00	20.26	4052.00
303	60121524-SP-G03	SIGN PEN, red	piece	0	30	0	30	607.80	0	30	0	30	607.80	0	30	0	30	607.80	0	30	0	30	607.80	120.00	20.26	2431.20
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	3	0	3	464.52	0	3	0	3	464.52	0	3	0	3	464.52	0	3	0	3	464.52	12.00	154.84	1858.08
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00