	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	36	0	36	636.48	0	12	0	12	212.16	0	12	0	12	212.16	0	36	0	36	636.48	96.00	17.68	1697.28
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	36	0	36	3,247.92	0	36	0	36	3,247.92	0	36	0	36	3,247.92	0	36	0	36	3,247.92	144.00	90.22	12991.68
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	24	0	24	3,269.76	0	24	0	24	3,269.76	0	24	0	24	3,269.76	0	24	0	24	3,269.76	96.00	136.24	13079.04
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	6	0	6	109.20	0	6	0	6	109.20	0	6	0	6	109.20	0	6	0	6	109.20	24.00	18.20	436.80
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	36	0	36	1,497.60	0	36	0	36	1,497.60	0	36	0	36	1,497.60	0	36	0	36	1,497.60	144.00	41.60	5990.40
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	36	0	36	861.12	0	36	0	36	861.12	0	36	0	36	861.12	0	36	0	36	861.12	144.00	23.92	3444.48
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	36	0	36	298.80	0	36	0	36	298.80	0	36	0	36	298.80	0	36	0	36	298.80	144.00	8.30	1195.20
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	36	0	36	1,946.88	0	36	0	36	1,946.88	0	36	0	36	1,946.88	0	36	0	36	1,946.88	144.00	54.08	7787.52
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	36	0	36	4,642.56	0	36	0	36	4,642.56	0	36	0	36	4,642.56	0	36	0	36	4,642.56	144.00	128.96	18570.24
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	12	0	12	297.96	0	12	0	12	297.96	0	12	0	12	297.96	0	12	0	12	297.96	48.00	24.83	1191.84
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	12	0	12	1,575.00	0	12	0	12	1,575.00	0	12	0	12	1,575.00	0	12	0	12	1,575.00	48.00	131.25	6300.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	50	0	50	5,148.00	0	50	0	50	5,148.00	0	50	0	50	5,148.00	0	50	0	50	5,148.00	200.00	102.96	20592.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	6	0	6	720.72	0	6	0	6	720.72	0	6	0	6	720.72	0	6	0	6	720.72	24.00	120.12	2882.88
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	12	0	12	27,456.00	0	12	0	12	27,456.00	0	12	0	12	27,456.00	0	12	0	12	27,456.00	48.00	2288.00	109824.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	12	0	12	1,497.60	0	12	0	12	1,497.60	0	12	0	12	1,497.60	0	12	0	12	1,497.60	48.00	124.80	5990.40
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	24	0	24	2,970.24	0	24	0	24	2,970.24	0	24	0	24	2,970.24	0	24	0	24	2,970.24	96.00	123.76	11880.96
73	47131501-RG-C01	RAGS, all cotton	bundle	0	20	0	20	1,076.40	0	20	0	20	1,076.40	0	20	0	20	1,076.40	0	20	0	20	1,076.40	80.00	53.82	4305.60
74	47131602-SC-N01	SCOURING PAD	pack	0	20	0	20	2,246.40	0	20	0	20	2,246.40	0	20	0	20	2,246.40	0	20	0	20	2,246.40	80.00	112.32	8985.60
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	20	0	20	2,693.60	0	20	0	20	2,693.60	0	20	0	20	2,693.60	0	20	0	20	2,693.60	80.00	134.68	10774.40
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	10	0	10	279.60	0	10	0	10	279.60	0	10	0	10	279.60	0	10	0	10	279.60	40.00	27.96	1118.40
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	6	0	6	15,593.04	0	6	0	6	15,593.04	0	6	0	6	15,593.04	0	6	0	6	15,593.04	24.00	2598.84	62372.16
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	36	0	36	6,027.84	0	36	0	36	6,027.84	0	36	0	36	6,027.84	0	36	0	36	6,027.84	144.00	167.44	24111.36
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	24	0	24	2,671.20	0	24	0	24	2,671.20	0	24	0	24	2,671.20	0	24	0	24	2,671.20	96.00	111.30	10684.80
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	12	0	12	355.68	0	12	0	12	355.68	0	12	0	12	355.68	0	12	0	12	355.68	48.00	29.64	1422.72
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	36	0	36	315.36	0	36	0	36	315.36	0	36	0	36	315.36	0	36	0	36	315.36	144.00	8.76	1261.44
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	36	0	36	547.92	0	36	0	36	547.92	0	36	0	36	547.92	0	36	0	36	547.92	144.00	15.22	2191.68
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	36	0	36	804.96	0	36	0	36	804.96	0	36	0	36	804.96	0	36	0	36	804.96	144.00	22.36	3219.84
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	36	0	36	1,965.60	0	36	0	36	1,965.60	0	36	0	36	1,965.60	0	36	0	36	1,965.60	144.00	54.60	7862.40
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	36	0	36	420.48	0	36	0	36	420.48	0	36	0	36	420.48	0	36	0	36	420.48	144.00	11.68	1681.92
94	44111515-DF-B01	DATA FILE BOX	piece	0	100	0	100	7,720.00	0	100	0	100	7,720.00	0	100	0	100	7,720.00	0	100	0	100	7,720.00	400.00	77.20	30880.00
95	44122011-DF-F01	DATA FOLDER	piece	0	100	0	100	6,864.00	0	100	0	100	6,864.00	0	100	0	100	6,864.00	0	100	0	100	6,864.00	400.00	68.64	27456.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	3	0	3	2,019.27	0	3	0	3	2,019.27	0	3	0	3	2,019.27	0	3	0	3	2,019.27	12.00	673.09	8077.08
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	3	0	3	2,781.48	0	3	0	3	2,781.48	0	3	0	3	2,781.48	0	3	0	3	2,781.48	12.00	927.16	11125.92
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	3	0	3	2,215.20	0	3	0	3	2,215.20	0	3	0	3	2,215.20	0	3	0	3	2,215.20	12.00	738.40	8860.80