

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	2	0	2	1,589.92	0	2	0	2	1,589.92	0	2	0	2	1,589.92	0	2	0	2	1,589.92	8.00	794.96	6359.68
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	24	0	24	889.44	0	24	0	24	889.44	0	24	0	24	889.44	0	24	0	24	889.44	96.00	37.06	3557.76
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	24	0	24	1,422.72	0	24	0	24	1,422.72	0	24	0	24	1,422.72	0	24	0	24	1,422.72	96.00	59.28	5690.88
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	24	0	24	1,297.92	0	24	0	24	1,297.92	0	24	0	24	1,297.92	0	24	0	24	1,297.92	96.00	54.08	5191.68
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	50	0	50	602.00	0	50	0	50	602.00	0	50	0	50	602.00	0	50	0	50	602.00	200.00	12.04	2408.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	50	50	50	150	20,499.00	60	60	60	180	24,598.80	50	50	50	150	20,499.00	100	100	100	300	40,998.00	780.00	136.66	106594.80
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	24	36	24	84	10,727.64	24	36	24	84	10,727.64	24	36	24	84	10,727.64	24	36	24	84	10,727.64	336.00	127.71	42910.56
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	100	100	100	300	29,478.00	100	100	100	300	29,478.00	100	100	100	300	29,478.00	100	100	100	300	29,478.00	1,200.00	98.26	117912.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	50	75	50	175	20,730.50	50	75	50	175	20,730.50	50	75	50	175	20,730.50	50	75	50	175	20,730.50	700.00	118.46	82922.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	6	0	6	174.72	0	6	0	6	174.72	0	6	0	6	174.72	0	6	0	6	174.72	24.00	29.12	698.88
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	36	50	36	122	8,627.84	36	50	36	122	8,627.84	36	50	36	122	8,627.84	36	50	36	122	8,627.84	488.00	70.72	34511.36
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	36	50	36	122	12,434.24	36	50	36	122	12,434.24	36	50	36	122	12,434.24	36	50	36	122	12,434.24	488.00	101.92	49736.96
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	36	36	36	108	9,378.72	36	36	36	108	9,378.72	36	36	36	108	9,378.72	36	36	36	108	9,378.72	432.00	86.84	37514.88
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	36	36	36	108	3,762.72	36	36	36	108	3,762.72	36	36	36	108	3,762.72	36	36	36	108	3,762.72	432.00	34.84	15050.88
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	36	36	36	108	3,650.40	36	36	36	108	3,650.40	36	36	36	108	3,650.40	36	36	36	108	3,650.40	432.00	33.80	14601.60
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	36	36	36	108	3,920.40	36	36	36	108	3,920.40	36	36	36	108	3,920.40	36	36	36	108	3,920.40	432.00	36.30	15681.60
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	24	24	24	72	1,420.56	24	24	24	72	1,420.56	24	24	24	72	1,420.56	24	24	24	72	1,420.56	288.00	19.73	5682.24
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	6	6	6	18	1,731.60	6	6	6	18	1,731.60	6	6	6	18	1,731.60	6	6	6	18	1,731.60	72.00	96.20	6926.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	24	24	24	72	5,148.00	24	24	24	72	5,148.00	24	24	24	72	5,148.00	24	24	24	72	5,148.00	288.00	71.50	20592.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	50	100	50	200	3,952.00	50	100	50	200	3,952.00	50	100	50	200	3,952.00	50	100	50	200	3,952.00	800.00	19.76	15808.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	50	100	50	200	4,482.00	50	100	50	200	4,482.00	50	100	50	200	4,482.00	50	100	50	200	4,482.00	800.00	22.41	17928.00
42	31201502-TA-E01	TAPE, electrical	roll	0	36	0	36	672.12	0	36	0	36	672.12	0	36	0	36	672.12	0	36	0	36	672.12	144.00	18.67	2688.48
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	36	0	36	1,965.60	0	36	0	36	1,965.60	0	36	0	36	1,965.60	0	36	0	36	1,965.60	144.00	54.60	7862.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	24	0	24	2,558.40	0	24	0	24	2,558.40	0	24	0	24	2,558.40	0	24	0	24	2,558.40	96.00	106.60	10233.60
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	24	0	24	536.64	0	24	0	24	536.64	0	24	0	24	536.64	0	24	0	24	536.64	96.00	22.36	2146.56
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	36	0	36	363.24	0	36	0	36	363.24	0	36	0	36	363.24	0	36	0	36	363.24	144.00	10.09	1452.96
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	24	0	24	479.28	0	24	0	24	479.28	0	24	0	24	479.28	0	24	0	24	479.28	96.00	19.97	1917.12
48	31151507-TW-P01	TWINE, plastic	roll	0	5	0	5	291.20	0	5	0	5	291.20	0	5	0	5	291.20	0	5	0	5	291.20	20.00	58.24	1164.80
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	6	0	6	6,658.08	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1109.68	6658.08
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	12	0	12	10,282.32	0	0	0	0	0.00	0	0	0	0	0.00	12.00	856.86	10282.32
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	6	0	6	15,194.40	0	3	0	3	7,597.20	0	3	0	3	7,597.20	0	6	0	6	15,194.40	18.00	2532.40	45583.20
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	12	0	12	2,469.84	0	12	0	12	2,469.84	0	12	0	12	2,469.84	0	12	0	12	2,469.84	48.00	205.82	9879.36
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	12	0	12	985.92	0	12	0	12	985.92	0	12	0	12	985.92	0	12	0	12	985.92	48.00	82.16	3943.68
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										