

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																						P		2,610,062.82
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		261,006.28
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B+ C)																						P		2,871,069.10
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RENATO L. FELICILDA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MARIFE G. DALANGIN
Accountant / Budget Officer

RUEL B. BANTUGAN
Head of Office / Agency

Date Prepared: August 12, 2021