

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

1.0 The APP-CSF 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSF Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of DS-DRM website www.ds-drm.usdoj.gov.

2.n All information must be provided accurately.

7.0 In full-out, copy the list of items indicated in the UNPSPC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional rows for other items may be inserted if necessary.

4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://sternur.ac.in/hotmail> (Please copy the link and paste in your browser)

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: FUJAO SECOND DISTRICT ENGINEERING OFFICE
 Region: CAR
 Address: TALITE, JOURNALDO, FUJAO

Agency Code/UACS: 100011000028
Organization Type: NSA

Contact Person: **LEONARDO D. CABAUTAN, JR.**
Position: **HEAD, PROCUREMENT UNIT**
E-mail :
Telephone/Mobile Nos: **092-697-575-67**

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	-	Side Mirror: Non-Graded 1.1 Clear Lens, adjustable Long Stem, Material: Abs Plastic Frame + Alloy Powder Coated Stem, Color: Black, Thread Size: 12mm, nut Size: 14mm, with rubber nut cover to avoid corrosion, Thread Rotation: Two Clockwise, Wide angle 170 degrees view, Mirror size: 13.5x10cm	pair	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
2	-	Taxi Cover: Mercedes Carbon Black, Standard	PCS	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
3	-	Motorcycle Cover: Universal, size: 137cmx176cm,84cm, Features: Waterproof, pack Type: Pucked made from Iron Beeding Peds Thick Zener in front for easy to use and can open when needed to reduce resistance	pair	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
4	-	Shock Absorber: 2Way Universal, Size 3-310mm, Upper hole: 12mm, Lower hole: 10mm	pair	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
5	-	Front Shock: Size: 70.8cm, Black, (Motorcycle)	pair	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
6	-	Chain and Sprocket: 16/36T1, Metal Steel	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
7	-	Protektewinkle Alloy, exhaust, maffia, 15cmx25cmx7cm	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
8	-	Brake shoe (Motorcycle)	pair	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
9	-	Brake Master Caliper: Yamaha's Front, Carbon Steel, Alloy	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
10	-	Brake Disc Brake (Motorcycle)	pair	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
11	-	Tailor Arm	pair	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
12	-	Tray & Interior, Front (2.70x17)	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
13	-	Tray & Interior, Rear (2.70x17)	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
14	-	Taxi Floor Universal	pair	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
15	-	Tray, 2.70x17	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
16	-	Tray, Rear 4.10x17	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
17	-	Chain and Sprocket: 16/36T1, Metal Steel	set	2			2	0.00			0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
18	-	Brake Shoe Disc (Motorcycle)	set	2			2	0.00			0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
19	-	Tray (2.70x17)	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
20	-	Air Cleaner Element	piece	6			6	0.00			0	0.00				0	0.00	6			6	0.00	12	0.00	0.00
21	-	Airclip Receiver	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
22	-	Automatic Transmission Fluid (2T)	liter	30			30	0.00			0	0.00				0	0.00	30			30	0.00	30	0.00	0.00
23	-	Brake Shoe, Upper & Lower	set	3			3	0.00			0	0.00				0	0.00	3			3	0.00	6	0.00	0.00
24	-	Brakes, 3mm	PCS	2			2	0.00			0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
25	-	Brakes, 3mm/, 12 volt	PCS	3			3	0.00			0	0.00				0	0.00	3			3	0.00	6	0.00	0.00
26	-	Braking Plate	PCS	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
27	-	Braking Pad (R/R)	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
28	-	Belt, 1 alternator (Vaux) steering	set	2			2	0.00			0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
29	-	Belt, Alternator Fan/Steering	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
30	-	Brake, Washer	PCS	2			2	0.00			0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
31	-	Brake Fluid	liter	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
32	-	Brake Master Rescor Vti	set	2			2	0.00			0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
33	-	Brake Pad	set	16			16	0.00			0	0.00				0	0.00	16			16	0.00	32	0.00	0.00
34	-	Brake shoe	set	7			7	0.00			0	0.00				0	0.00	7			7	0.00	14	0.00	0.00
35	-	Brake shoe & disc	set	3			3	0.00			0	0.00				0	0.00	3			3	0.00	6	0.00	0.00
36	-	Braking arm (Front L/R)	set	6			6	0.00			0	0.00				0	0.00	6			6	0.00	12	0.00	0.00
37	-	Braking, Leaf Spring (rear L/R)	set	8			8	0.00			0	0.00				0	0.00	8			8	0.00	16	0.00	0.00
38	-	Braking, Stabilizer	set	7			7	0.00			0	0.00				0	0.00	7			7	0.00	14	0.00	0.00
39	-	Car Mat: Leather Black (Nissan Pick Up Model), Material: PU Leather + Sponge + Non Woven Fabric + Soole, Waterproof, Durable, Fireproof, Non Slip Padal	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
40	-	Center Lock	PCS	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
41	-	Clutch Fan	set	1			1	0.00			0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
42	-	Clutch Liner	PCS	6			6	0.00			0	0.00				0	0.00	6			6	0.00	12	0.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
43	-	Cloth Paper Kit	set	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
44	-	Cooling Fan Belt	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
45	-	Differential Gear Oil SAE140	liter	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
46	-	Oil Break	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
47	-	Driver Seat	pcs	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
48	-	Engine	assembly	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
49	1521001	Engine Oil	lit	15			15	0.00				0	0.00				0	0.00	15			15	0.00	30	0.00	0.00
50	-	Engine Oil #20=49 Cabrol Full Synchro oil	liter	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
51	-	Engine Oil 15W40	liter	140			140	0.00				0	0.00				0	0.00	140			140	0.00	280	0.00	0.00
52	-	Fan Belt	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
53	-	Filter Air	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
54	-	Filter Fuel	pcs	15			15	0.00				0	0.00				0	0.00	15			15	0.00	30	0.00	0.00
55	-	Filter Oil	pcs	15			15	0.00				0	0.00				0	0.00	15			15	0.00	30	0.00	0.00
56	-	Front Foc Light	pcst	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
57	-	Fuku Synthetics Oil	liter	7			7	0.00				0	0.00				0	0.00	7			7	0.00	14	0.00	0.00
58	-	Grease (Multigrade) Vehicle	liter	6			6	0.00				0	0.00				0	0.00	6			6	0.00	12	0.00	0.00
59	-	Hydraulic Oil (TME 1G)	liter	30			30	0.00				0	0.00				0	0.00	30			30	0.00	30	0.00	0.00
60	-	Idler Arm	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
61	-	Leather Seat Cover (Light Brown)	set	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
62	-	Leather Seat Cover (Marathi Green)	set	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
63	-	Radator Capact	liter	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
64	-	Rear Cam (L/R)	set	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
65	-	Rubber Rodpin	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
66	-	Rubber Clip	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
67	-	Seal, Charkhaft (Front and Rear)	set	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
68	-	Seal, Differential	pcs	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
69	-	Seal, Hub Bolt and nut	set	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
70	-	Steering Oil (Vehicle)	liter	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
71	-	Suspension Rodpin, Upper & Lower	set	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
72	-	Tail Light	pcst	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
73	-	Tire Road End (Front L/R)	pcs	5			5	0.00				0	0.00				0	0.00	5			5	0.00	10	0.00	0.00
74	-	Tire Tubbess 225x55R15	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
75	-	Tire Tubbess 265x55R18	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
76	-	Tires	pcs	8			8	0.00				0	0.00				0	0.00	8			8	0.00	16	0.00	0.00
77	-	Tires 130R14C	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
78	-	Tires 215x70R15	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
79	-	Tires 215x77R15 (Tubeless) all season tires, non-matrix tread pattern	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
80	-	Tires 245x60R18	pcs	8			8	0.00				0	0.00				0	0.00	8			8	0.00	16	0.00	0.00
81	-	Tires 245x58R17	pcs	20			20	0.00				0	0.00				0	0.00	20			20	0.00	40	0.00	0.00
82	-	Tires 245x70R16	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	8	0.00	0.00
83	-	Tires 31x10.5R15	pcs	12			12	0.00				0	0.00				0	0.00	12			12	0.00	24	0.00	0.00
84	-	Transmission Gear Oil SAE90	liter	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
85	-	Adjustable Wrench (10", 12", 18")	pcs	3			3	0.00				0	0.00				0	0.00	3			3	0.00	6	0.00	0.00
86	-	Extension Wire 25m	set	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
87	-	Open and Bark Wrench (R 36mm)	set	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
88	-	Phillie Screw Driver and Flat To	set	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
89	-	Pipe Wrench (14")	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
90	-	Pipe Wrench (18", 24")	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
91	-	Transformer (37.5 KVA AND OVER) (300V)	set	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
92	-	Visa Grip (8" & 10")	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
93	-	Water, Air (Inner/Outer) (For Exchanger)	pcs	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
94	-	Water, Fuel (For Exchanger)	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	4	0.00	0.00
95	-	Water, Hydraulic (For Exchanger)	pcs	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
96	-	Water, Oil (Valve Wheel Type Exchanger)	pcs	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00
97	-	Water, Transmission (For Exchanger)	pcs	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2	0.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec
98	-	Grease (MGP)	Kg	19			19	0.00				0	0.00				0	0.00	19			19	0.00	0.00
99	-	Oil Hydraulic (For Excavator)	Pal	2			2	0.00				0	0.00				0	0.00	2			2	0.00	0.00
100	-	Tires 9.5x20	Pcs	8			8	0.00				0	0.00				0	0.00	8			8	0.00	0.00
93	-	Grease Joint, Diesel (For Dump Truck)	kg	1			1	0.00				0	0.00				0	0.00	1			1	0.00	0.00
93	-	Crawl Link	pcs	1			1	0.00				0	0.00				0	0.00	1			1	0.00	0.00
93	-	Filter Air (For Dump Truck)	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	0.00
93	-	Filter Fuel (For Dump Truck)	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	0.00
93	-	Filter Fuel Water Separator (For Dump Truck)	pcs	1			1	0.00				0	0.00				0	0.00	1			1	0.00	0.00
93	-	Filter Hydraulic (For Dump Truck)	pcs	3			3	0.00				0	0.00				0	0.00	3			3	0.00	0.00
93	-	Filter Hydraulic (For Dump Truck)	kg	1			1	0.00				0	0.00				0	0.00	1			1	0.00	0.00
93	-	Filter Oil (For Dump Truck)	pcs	3			3	0.00				0	0.00				0	0.00	3			3	0.00	0.00
93	-	Tie Rod End (L/R)	kg	1			1	0.00				0	0.00				0	0.00	1			1	0.00	0.00
93	-	Tires with Rim and Tube 16x20 (18R+Steel) (For Dump Truck)	pcs	6			6	0.00				0	0.00				0	0.00	6			6	0.00	0.00
93	-	Tires with Rim and Tube 9.5x15 (18R+Steel)	pcs	12			12	0.00				0	0.00				0	0.00	12			12	0.00	0.00
93	-	Wrench (For Dump Truck)	pcs	1			1	0.00				0	0.00				0	0.00	1			1	0.00	0.00
93	-	Belt Fan (For Fan Loader)	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	0.00
93	-	Belt Alternator (For Fan Loader)	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	0.00
93	-	Belt Tractor (For Fan Loader)	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	0.00
93	-	Filter Air (For Fan Loader)	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	0.00
93	-	Filter Fuel (For Fan Loader)	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	0.00
93	-	Filter Oil (For Fan Loader)	pcs	2			2	0.00				0	0.00				0	0.00	2			2	0.00	0.00
93	-	Grease (MGP)	Kg	36			36	0.00				0	0.00				0	0.00	36			36	0.00	0.00
93	-	Tires with Rim and Tube 16x20 (18R+Steel)	pcs	3			3	0.00				0	0.00				0	0.00	3			3	0.00	0.00
93	-	Tires with Rim and Tube 17.5x25 (18R+Steel)	pcs	4			4	0.00				0	0.00				0	0.00	4			4	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
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93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-						0	0.00																

A. TOTAL	P
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P
D. GRAND TOTAL (A + B + C)	P
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

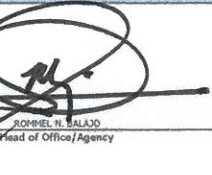
Prepared by:


AGUSTIN C. NADUGO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


ROSE A. MAGANA
Accountant / Budget Officer

Approved by:


ROMMEL N. BALAJO
Head of Office/Agency

Date Prepared: AUGUST 15, 2023