

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0910-2954426 (Smart) or 0962-8255199 (Smart), or email apps.cse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH-MANILA VICINIA 1ST DISTRICT
Region: III - TUGUEGARAO
Address: Caraga Compound, Ermita, Quezon City, Metro Manila

Agency Code/UACS: 11/A
Organization Type: National Government Agency (NGA)

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: JESUS E. BUTAC
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191001-AL-E01	ALCOHOL, Ethyl, 500 mL	bottle	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	80	50.43		4,034.40
2	12191001-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	20	0	0	20	7,141.00	20	0	0	20	7,141.00	20	0	0	20	7,141.00	20	0	0	20	7,141.00	80	357.09		28,567.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.56		0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36		0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	25	0	0	25	206.50	25	0	0	25	206.50	25	0	0	25	206.50	25	0	0	25	206.50	100	8.26		826.00
6	60121534-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	40	0	0	40	1,065.60	40	0	0	40	1,065.60	40	0	0	40	1,065.60	40	0	0	40	1,065.60	160	22.20		4,252.40
7	60121534-SP-G04	SIGN PEN, Fine Tip, Black	piece	24	0	0	24	1,073.28	24	0	0	24	1,073.28	24	0	0	24	1,073.28	24	0	0	24	1,073.28	96	44.72		4,293.12
8	60121534-SP-G07	SIGN PEN, Medium Tip, Black	piece	24	0	0	24	1,372.00	24	0	0	24	1,372.00	24	0	0	24	1,372.00	24	0	0	24	1,372.00	96	57.20		5,491.20
9	60121534-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	24	0	0	24	532.00	24	0	0	24	532.00	24	0	0	24	532.00	24	0	0	24	532.00	96	22.20		2,131.20
10	60121534-SP-G05	SIGN PEN, Fine Tip, Blue	piece	24	0	0	24	1,073.28	24	0	0	24	1,073.28	24	0	0	24	1,073.28	24	0	0	24	1,073.28	96	44.72		4,293.12
11	60121534-SP-G08	SIGN PEN, Medium Tip, Blue	piece	24	0	0	24	1,372.00	24	0	0	24	1,372.00	24	0	0	24	1,372.00	24	0	0	24	1,372.00	96	57.20		5,491.20
12	60121534-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	24	0	0	24	532.00	24	0	0	24	532.00	24	0	0	24	532.00	24	0	0	24	532.00	96	22.20		2,131.20
13	60121534-SP-G06	SIGN PEN, Fine Tip, Red	piece	24	0	0	24	1,073.28	24	0	0	24	1,073.28	24	0	0	24	1,073.28	24	0	0	24	1,073.28	96	44.72		4,293.12
14	60121534-SP-G09	SIGN PEN, Medium Tip, Red	piece	24	0	0	24	1,372.00	24	0	0	24	1,372.00	24	0	0	24	1,372.00	24	0	0	24	1,372.00	96	57.20		5,491.20
15	60121124-WR-P01	WRAPPING PAPER	pack	2	0	0	2	322.40	2	0	0	2	322.40	2	0	0	2	322.40	2	0	0	2	322.40	8	161.20		1,289.60
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-G03	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	1	0	0	1	23,623.60	0	0	0	0	0.00	2	23,623.60		47,247.20
17	45111609-PR-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	16,500.00	0	0	0	0	0.00	1	0	0	1	16,500.00	0	0	0	0	0.00	2	16,500.00		33,000.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	36	0	0	36	737.04	0	0	0	0	0.00	36	0	0	36	737.04	0	0	0	0	0.00	72	20.49		1,475.28
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	36	0	0	36	660.24	0	0	0	0	0.00	36	0	0	36	660.24	0	0	0	0	0.00	72	18.34		1,319.28
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131012-AF-A01	AIR FRESHENER	can	15	0	0	15	1,309.65	15	0	0	15	1,309.65	15	0	0	15	1,309.65	15	0	0	15	1,309.65	60	67.31		5,322.00
21	47131004-BR-S01	BROOM (Wala Tambu)	piece	12	0	0	12	1,497.60	12	0	0	12	1,497.60	12	0	0	12	1,497.60	12	0	0	12	1,497.60	48	124.00		5,950.40
22	47131004-BR-T01	BROOM (Wala Ting-ting)	piece	100	0	0	100	2,600.00	100	0	0	100	2,600.00	100	0	0	100	2,600.00	100	0	0	100	2,600.00	400	26.00		10,400.00
23	47131029-TO-C01	CLEANER, Toilet Bowl and Urinal	bottle	16	0	0	16	1,497.60	16	0	0	16	1,497.60	16	0	0	16	1,497.60	16	0	0	16	1,497.60	64	41.60		5,950.40
24	47131005-CL-P01	CLEANER, Scouring Powder	plastic container	12	0	0	12	287.04	12	0	0	12	287.04	12	0	0	12	287.04	12	0	0	12	287.04	48	23.92		1,149.12
25	47131011-DE-S02	DETERGENT BAR	piece	40	0	0	40	448.32	40	0	0	40	448.32	40	0	0	40	448.32	40	0	0	40	448.32	160	9.34		1,494.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
26	47131011-DE-P02	DETERGENT POWDER, all purpose	pouch	48	0	0	48	2,595.04	48	0	0	48	2,595.04	48	0	0	48	2,595.04	48	0	0	48	2,595.04	192	54.08	10,383.36
27	47131003-DS-A01	DISINFECTANT SPRAY	can	12	0	0	12	1,678.68	12	0	0	12	1,678.68	12	0	0	12	1,678.68	12	0	0	12	1,678.68	48	139.60	6,714.72
28	47131001-DM-P01	DUST PAN	piece	6	0	0	6	200.00	6	0	0	6	200.00	6	0	0	6	200.00	6	0	0	6	200.00	24	46.60	1,123.20
29	47131002-FW-P03	FLOOR WAX, paste type, red	can	1	0	0	1	309.76	1	0	0	1	309.76	1	0	0	1	309.76	1	0	0	1	309.76	4	209.76	1,239.04
30	47131030-FC-A01	FURNITURE CLEANER	can	4	0	0	4	565.56	4	0	0	4	565.56	4	0	0	4	565.56	4	0	0	4	565.56	16	141.39	2,252.24
31	73101012-HS-L01	HAND SOAP, liquid, 500mL	bottle	24	0	0	24	1,030.00	24	0	0	24	1,030.00	24	0	0	24	1,030.00	24	0	0	24	1,030.00	96	42.95	4,123.20
32	47121004-HP-B01	MOP BUCKET	unit	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	20	2,288.00	45,760.00
33	47131501-RG-C01	RAGS	kilo	24	0	0	24	1,667.23	24	0	0	24	1,667.23	24	0	0	24	1,667.23	24	0	0	24	1,667.23	96	69.47	6,669.12
34	47131002-SC-A01	SCOURING PAD	pack	10	0	0	10	856.30	10	0	0	10	856.30	10	0	0	10	856.30	10	0	0	10	856.30	40	65.63	2,425.20
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	12	0	0	12	1,560.00	12	0	0	12	1,560.00	12	0	0	12	1,560.00	12	0	0	12	1,560.00	48	130.00	6,240.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	10	0	0	10	592.00	10	0	0	10	592.00	10	0	0	10	592.00	10	0	0	10	592.00	40	59.20	2,371.20
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	12	0	0	12	1,110.72	12	0	0	12	1,110.72	12	0	0	12	1,110.72	12	0	0	12	1,110.72	48	92.56	4,442.88
38	47121701-WB-P01	WASTEBASKET	piece	10	0	0	10	436.00	10	0	0	10	436.00	10	0	0	10	436.00	10	0	0	10	436.00	40	43.60	1,747.20
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-ST-P01	INK, for stamp pad	bottle	5	0	0	5	143.05	0	0	0	0	0.00	5	0	0	5	143.05	0	0	0	0	0.00	10	28.79	287.90
CONSUMER ELECTRONICS																										
40	53101335-DV-R02	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16
FILMS																										
41	13111201-AC-P01	ACETATE	roll	3	0	0	3	6,219.20	3	0	0	3	6,219.20	3	0	0	3	6,219.20	3	0	0	3	6,219.20	12	1,243.84	24,876.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	2	0	0	2	703.66	2	0	0	2	703.66	2	0	0	2	703.66	2	0	0	2	703.66	8	351.83	2,814.64
FIRE FIGHTING EQUIPMENT																										
43	46191001-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	30	0	0	30	34,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,144.00	34,320.00
FLAG OR ACCESSORIES																										
44	55121005-PA-A01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.60
FURNITURE AND FURNISHINGS																										
45	56101504-CH-A01	MONOBLOC CHAIR, beige	piece	15	0	0	15	5,116.80	15	0	0	15	5,116.80	15	0	0	15	5,116.80	15	0	0	15	5,116.80	60	341.12	20,467.20
46	56101504-CH-V01	MONOBLOC CHAIR, white	piece	15	0	0	15	5,116.80	15	0	0	15	5,116.80	15	0	0	15	5,116.80	15	0	0	15	5,116.80	60	341.12	20,467.20
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101004-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	3	0	0	3	3,066.00	0	0	0	0	0.00	3	0	0	3	3,066.00	0	0	0	0	0.00	6	1,222.00	7,332.00
48	40101004-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	3	0	0	3	3,328.04	0	0	0	0	0.00	3	0	0	3	3,328.04	0	0	0	0	0.00	6	1,109.63	6,658.80
49	40101004-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	3	4,600.00	0	0	0	0	0.00	3	0	0	3	4,600.00	0	0	0	0	0.00	6	1,560.00	9,360.00
50	40101004-EF-W01	ELECTRIC FAN, wall mount	unit	3	0	0	3	2,705.04	0	0	0	0	0.00	3	0	0	3	2,705.04	0	0	0	0	0.00	6	601.68	5,410.08
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211307-DN1003	DESKTOP, for Basic Users	unit	5	0	0	5	123,808.00	0	0	0	0	0.00	5	0	0	5	123,808.00	0	0	0	0	0.00	10	24,793.60	247,936.00
52	43211307-DN5004	DESKTOP, for Mid-Range Users	unit	10	0	0	10	423,904.00	0	0	0	0	0.00	10	0	0	10	423,904.00	0	0	0	0	0.00	20	42,390.40	847,808.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	10	0	0	10	30,149.60	10	0	0	10	30,149.60	10	0	0	10	30,149.60	10	0	0	10	30,149.60	40	3,014.96	120,598.40
54	43202010-CD-U01	FLASH DRIVE	piece	10	0	0	10	1,527.40	10	0	0	10	1,527.40	10	0	0	10	1,527.40	10	0	0	10	1,527.40	40	152.74	6,408.00
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	2	0	0	2	84,760.00	0	0	0	0	0.00	2	0	0	2	84,760.00	0	0	0	0	0.00	4	42,380.00	169,520.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	2	0	0	2	93,600.00	0	0	0	0	0.00	2	0	0	2	93,600.00	0	0	0	0	0.00	4	46,800.00	187,200.00
57	43211700-MO-C02	COMPUTER MOUSE, Wireless	unit	10	0	0	10	1,619.20	0	0	0	0	0.00	10	0	0	10	1,619.20	0	0	0	0	0.00	20	161.92	3,238.40
58	43211005-PR-L01	PRINTER, Laser, Monochrome	unit	5	0	0	5	13,484.45	0	0	0	0	0.00	5	0	0	5	13,484.45	0	0	0	0	0.00	10	2,696.89	26,968.90
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101020-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	0	0	20	1,512.20	20	0	0	20	1,512.20	20	0	0	20	1,512.20	20	0	0	20	1,512.20	80	75.61	6,048.80
60	39101020-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 16 watts	piece	20	0	0	20	4,116.40	20	0	0	20	4,116.40	20	0	0	20	4,116.40	20	0	0	20	4,116.40	80	205.62	16,456.80
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J02	GLUE, all-purpose	bottle	24	0	0	24	1,491.36	0	0	0	0	0.00	24	0	0	24	1,491.36	0	0	0	0	0.00	48	62.14	2,992.72
62	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	24	0	0	24	570.24	0	0	0	0	0.00	24	0	0	24	570.24	0	0	0	0	0.00	48	23.76	1,140.48
64	31201502-TP-A02	TAPE, electrical	roll	20	0	0	20	389.00	0	0	0	0	0.00	20	0	0	20	389.00	0	0	0	0	0.00	40	19.45	778.00
65	33201507-TP-H01	TAPE, masking, 25mm	roll	24	0	0	24	1,335.32	0	0	0	0	0.00	24	0	0	24	1,335.32	0	0	0	0	0.00	48	35.68	2,072.64

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	24	0	0	24	2,907.84	0	0	0	0	0.00	24	0	0	24	2,907.84	0	0	0	0	0.00	48	121.16	5,815.69
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	24	0	0	24	536.64	0	0	0	0	0.00	24	0	0	24	536.64	0	0	0	0	0.00	48	22.39	1,073.20
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	24	0	0	24	424.32	0	0	0	0	0.00	24	0	0	24	424.32	0	0	0	0	0.00	48	17.68	848.64
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	24	0	0	24	541.68	0	0	0	0	0.00	24	0	0	24	541.68	0	0	0	0	0.00	48	22.57	1,083.36
70	31151507-TW-P01	TWINE, plastic	roll	5	0	0	5	333.10	0	0	0	0	0.00	5	0	0	5	333.10	0	0	0	0	0.00	10	66.62	666.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	10	0	0	10	199.30	10	0	0	10	199.30	10	0	0	10	199.30	10	0	0	10	199.30	40	19.93	797.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	10	0	0	10	163.70	0	0	0	0	0.00	10	0	0	10	163.70	0	0	0	0	0.00	20	16.37	327.40
73	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	2	9,534.72	19,069.44
74	44122037-RB-P10	BINDING RING/COBB, plastic, 32 mm	bundle	1	0	0	1	259.60	0	0	0	0	0.00	1	0	0	1	259.60	0	0	0	0	0.00	2	259.60	519.20
75	44101007-CA-C01	CALCULATOR, Compact	unit	5	0	0	5	1,179.85	0	0	0	0	0.00	5	0	0	5	1,179.85	0	0	0	0	0.00	10	235.77	2,357.70
76	44121770-CH-W01	CHALK, white enamel	box	3	0	0	3	58.01	0	0	0	0	0.00	3	0	0	3	58.01	0	0	0	0	0.00	6	72.97	189.52
77	44121203-CL-C01	CLIP, backfold, 19mm	box	20	0	0	20	187.20	0	0	0	0	0.00	20	0	0	20	187.20	0	0	0	0	0.00	40	9.35	374.40
78	44121203-CL-C02	CLIP, backfold, 25mm	box	40	0	0	40	624.00	0	0	0	0	0.00	40	0	0	40	624.00	0	0	0	0	0.00	80	15.60	1,248.00
79	44121058-CL-C03	CLIP, backfold, 32mm	box	40	0	0	40	1,331.20	0	0	0	0	0.00	40	0	0	40	1,331.20	0	0	0	0	0.00	80	33.28	2,662.40
80	44121203-CL-C04	CLIP, backfold, 50mm	box	40	0	0	40	2,412.00	0	0	0	0	0.00	40	0	0	40	2,412.00	0	0	0	0	0.00	80	60.32	4,825.60
81	44121001-CT-R02	CORRECTION TAPE	piece	40	0	0	40	643.00	0	0	0	0	0.00	40	0	0	40	643.00	0	0	0	0	0.00	80	13.50	1,080.00
82	44121612-CH-W01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	0	0	5	158.60	5	0	0	5	158.60	5	0	0	5	158.60	5	0	0	5	158.60	20	31.72	634.40
83	44111515-DF-B01	DATA FILE BOX	piece	2	0	0	2	291.70	0	0	0	0	0.00	2	0	0	2	291.70	0	0	0	0	0.00	4	145.89	583.56
84	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.01	0.00
85	44103002-DS-H01	DATER STAMP	piece	1	0	0	1	434.05	0	0	0	0	0.00	1	0	0	1	434.05	0	0	0	0	0.00	2	434.05	868.10
86	44121506-EN-P01	ENVELOPE, Documentary, A4	box	100	0	0	100	62,992.00	100	0	0	100	62,992.00	100	0	0	100	62,992.00	100	0	0	100	62,992.00	400	829.92	331,968.00
87	44121506-EN-P02	ENVELOPE, Documentary, legal	box	200	0	0	200	214,516.00	200	0	0	200	214,516.00	200	0	0	200	214,516.00	200	0	0	200	214,516.00	800	1,057.58	846,064.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	200	0	0	200	187,980.00	200	0	0	200	187,980.00	200	0	0	200	187,980.00	200	0	0	200	187,980.00	800	939.95	751,960.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-X02	ENVELOPE, Mailing	box	500	0	0	500	216,250.00	500	0	0	500	216,250.00	500	0	0	500	216,250.00	500	0	0	500	216,250.00	2000	432.52	865,040.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	0	5	72.40	0	0	0	0	0.00	5	0	0	5	72.40	0	0	0	0	0.00	10	14.48	144.80
93	44122116-FA-P01	FASTENER	box	5	0	0	5	473.20	5	0	0	5	473.20	5	0	0	5	473.20	5	0	0	5	473.20	20	94.64	1,892.80
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	0	0	5	451.00	5	0	0	5	451.00	5	0	0	5	451.00	5	0	0	5	451.00	20	90.20	1,804.00
95	44122010-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122010-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	2	0	0	2	540.80	2	0	0	2	540.80	2	0	0	2	540.80	2	0	0	2	540.80	8	270.40	2,163.20
98	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	2	0	0	2	592.40	2	0	0	2	592.40	2	0	0	2	592.40	2	0	0	2	592.40	8	291.20	2,329.60
99	44122011-FO-L01	FOLDER, L-type, A4	pack	40	0	0	40	9,613.44	40	0	0	40	9,613.44	40	0	0	40	9,613.44	40	0	0	40	9,613.44	160	200.28	32,045.76
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00
101	44122037-FO-P01	FOLDER, pressboard	box	100	0	0	100	93,264.00	100	0	0	100	93,264.00	100	0	0	100	93,264.00	100	0	0	100	93,264.00	400	932.64	373,056.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	100	0	0	100	37,560.00	100	0	0	100	37,560.00	100	0	0	100	37,560.00	100	0	0	100	37,560.00	400	278.60	111,440.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.92	0.00
104	44122003-IV-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60	0.00
105	44121716-MK-F01	MARKER, Fluorescent	set	5	0	0	5	155.55	5	0	0	5	155.55	5	0	0	5	155.55	5	0	0	5	155.55	20	31.11	622.20
106	44121708-MK-B01	MARKER, Permanent, Black	piece	48	0	0	48	396.96	48	0	0	48	396.96	48	0	0	48	396.96	48	0	0	48	396.96	192	8.27	1,587.84
107	44121708-MK-B02	MARKER, Permanent, Blue	piece	48	0	0	48	396.96	48	0	0	48	396.96	48	0	0	48	396.96	48	0	0	48	396.96	192	8.27	1,587.84
108	44121708-MK-B03	MARKER, Permanent, Red	piece	24	0	0	24	198.48	24	0	0	24	198.48	24	0	0	24	198.48	24	0	0	24	198.48	96	8.27	793.92
109	44121708-MK-W01	MARKER, Whiteboard, Black	piece	48	0	0	48	463.20	48	0	0	48	463.20	48	0	0	48	463.20	48	0	0	48	463.20	192	9.65	1,852.80
110	44121708-MK-W02	MARKER, Whiteboard, Blue	piece	48	0	0	48	463.20	48	0	0	48	463.20	48	0	0	48	463.20	48	0	0	48	463.20	192	9.65	1,852.80
111	44121708-MK-W03	MARKER, Whiteboard, Red	piece	24	0	0	24	231.60	24	0	0	24	231.60	24	0	0	24	231.60	24	0	0	24	231.60	96	9.65	926.40
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	24	0	0	24	211.60	0	0	0	0	0.00</													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
114	44101001-PS-M02	PAPER SHREDDER	unit	1	0	0	1	10,710.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,710.00	10,710.00
115	44101001-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60
116	44121006-PE-L01	PENCIL, lead/graphite, with eraser	box	5	0	0	5	223.55	5	0	0	5	223.55	5	0	0	5	223.55	5	0	0	5	223.55	20	4471	89420
117	44121019-PS-M01	PENCIL SHARPENER	piece	2	0	0	2	472.16	0	0	0	0	0.00	2	0	0	2	472.16	0	0	0	0	0.00	4	236.08	944.32
118	44101002-FU-F01	PUITCHER, paper, heavy duty	piece	3	0	0	3	769.60	5	0	0	5	769.60	5	0	0	5	769.60	5	0	0	5	769.60	20	15392	207040
119	44122101-RU-B01	RUBBER SAND No. 18	box	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	20	13520	270400
120	44121005-SP-F01	STAMP PAD, felt	piece	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	20	3992	79840
121	44121010-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	6	0	0	6	393.12	6	0	0	6	393.12	6	0	0	6	393.12	6	0	0	6	393.12	24	6552	157248
122	44121015-ST-S01	STAPLER, standard type	piece	5	0	0	5	989.00	5	0	0	5	989.00	5	0	0	5	989.00	5	0	0	5	989.00	20	19780	395200
123	44121015-ST-B01	STAPLER, heavy duty (binder)	unit	5	0	0	5	3,465.75	5	0	0	5	3,465.75	5	0	0	5	3,465.75	5	0	0	5	3,465.75	20	69315	1386300
124	44121013-ER-F02	STAPLE REMOVER, plier-type	piece	24	0	0	24	1,110.24	24	0	0	24	1,110.24	24	0	0	24	1,110.24	24	0	0	24	1,110.24	96	4651	446496
125	44121005-TD-T01	TAPE DISPENSER, table top	piece	5	0	0	5	397.90	5	0	0	5	397.90	5	0	0	5	397.90	5	0	0	5	397.90	20	7958	159160
PAPER MATERIALS AND PRODUCTS																										
126	44111525-CA-A01	CARTOLINA, assorted colors	pack	12	0	0	12	1,004.64	12	0	0	12	1,004.64	12	0	0	12	1,004.64	12	0	0	12	1,004.64	48	6372	401856
127	44111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 205mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	44111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 200mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,979.92	0.00
129	44111514-HP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	20	0	0	20	741.20	20	0	0	20	741.20	20	0	0	20	741.20	20	0	0	20	741.20	80	3765	296480
130	44111514-HP-S01	NOTEPAD, stick-on, 76mm x 100mm	pad	20	0	0	20	1,189.60	20	0	0	20	1,189.60	20	0	0	20	1,189.60	20	0	0	20	1,189.60	80	9038	474240
131	44111514-HP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	20	0	0	20	1,040.00	20	0	0	20	1,040.00	20	0	0	20	1,040.00	20	0	0	20	1,040.00	80	5200	416000
132	44111514-HD-S02	SYNCO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1464	0.00
133	44111507-PP-M01	PAPER, MULTICOPY A4	ream	100	0	0	100	21,300.00	100	0	0	100	21,300.00	100	0	0	100	21,300.00	100	0	0	100	21,300.00	400	21300	852000
134	44111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	100	0	0	100	23,296.00	100	0	0	100	23,296.00	100	0	0	100	23,296.00	100	0	0	100	23,296.00	400	23296	931840
135	44111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	100	0	0	100	13,774.00	100	0	0	100	13,774.00	100	0	0	100	13,774.00	100	0	0	100	13,774.00	400	13774	550560
136	44111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	100	0	0	100	15,691.00	100	0	0	100	15,691.00	100	0	0	100	15,691.00	100	0	0	100	15,691.00	400	15691	627640
137	44111531-PP-R01	PAD PAPER, ruled	pad	12	0	0	12	417.84	12	0	0	12	417.84	12	0	0	12	417.84	12	0	0	12	417.84	48	3402	156136
138	44111503-PA-F01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	44111531-RE-S01	RECORD BOOK, 300 PAGES	book	100	0	0	100	9,170.00	100	0	0	100	9,170.00	100	0	0	100	9,170.00	100	0	0	100	9,170.00	400	9170	366800
140	44111531-RE-S02	RECORD BOOK, 300 PAGES	book	100	0	0	100	12,456.00	100	0	0	100	12,456.00	100	0	0	100	12,456.00	100	0	0	100	12,456.00	400	12456	498240
141	44111504-TT-F01	TISSUE, INTERFOLDED PAPER TOWEL	pack	100	0	0	100	3,300.00	100	0	0	100	3,300.00	100	0	0	100	3,300.00	100	0	0	100	3,300.00	400	3300	132000
142	44111504-TT-F02	TOILET TISSUE PAPER, 2 ply	pack	100	0	0	100	9,904.00	100	0	0	100	9,904.00	100	0	0	100	9,904.00	100	0	0	100	9,904.00	400	9904	396160
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	12	0	0	12	1,020.96	12	0	0	12	1,020.96	12	0	0	12	1,020.96	12	0	0	12	1,020.96	48	6308	409344
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	20	0	0	20	2,787.20	0	0	0	0	0.00	20	0	0	20	2,787.20	0	0	0	0	0.00	40	13936	557440
PRINTED PUBLICATIONS																										
145	35101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	10	0	0	10	372.10	0	0	0	0	0.00	10	0	0	10	372.10	0	0	0	0	0.00	20	37.21	744.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44031009-ER-D03	DRUM CARTRIDGE, BROTHER DR-2455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,047.20	0.00
2	44031005-CA-C01	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
3	44031005-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	10	0	0	10	11,783.20	0	0	0	0	0.00	10	0	0	10	11,783.20	0	0	0	0	0.00	20	1,378.32	2356640
4	44031005-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	691.12	0.00
5	44031005-CA-B02	INK CARTRIDGE, CANON PG-910, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	692.32	0.00
6	44031005-EP-D17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	24	0	0	24	5,565.60	0	0	0	0	0.00	24	0	0	24	5,565.60	0	0	0	0	0.00	48	231.50	11131.20
7	44031005-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	24	0	0	24	5,812.80	0	0	0	0	0.00	24	0	0	24	5,812.80	0	0	0	0	0.00	48	242.20	11625.60
8	44031005-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	24	0	0	24	5,812.80	0	0	0	0	0.00	24	0	0	24	5,812.80	0	0	0	0	0.00	48	242.20	11625.60
9	44031005-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	24	0	0	24	5,812.80	0	0	0	0	0.00	24	0	0	24	5,812.80	0	0	0	0	0.00	48	242.20	11625.60
10	44031005-HP-B40	INK CARTRIDGE, HP C2904AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	652.60	0.00
11	44031005-HP-Y40	INK CARTRIDGE, HP C2906AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.32	0.00
12	44031005-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.60	0.00
13	44031005-HP-Y10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,059.52	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	441031054P-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	620.63	0.00
15	441031054P-Y17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.29	0.00
16	441031054K-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.69	0.00
17	441031054M-Y10	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.69	0.00
18	441031054K-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.69	0.00
19	441031054K-P40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.29	0.00
20	441031054P-B20	INK CARTRIDGE, HP C0981WA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	665.28	0.00
21	441031054P-Y20	INK CARTRIDGE, HP C0982WA (HP81), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.09	0.00
22	441031054K-P43	INK CARTRIDGE, HP C0983AA (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.89	0.00
23	441031054K-C43	INK CARTRIDGE, HP C0984AA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.25	0.00
24	441031054K-M43	INK CARTRIDGE, HP C0985AA (HP81), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.35	0.00
25	441031054K-Y43	INK CARTRIDGE, HP C0986AA (HP81), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.35	0.00
26	441031054P-B30	INK CARTRIDGE, HP C0987AA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	441031054P-Y30	INK CARTRIDGE, HP C0988AA (HP81), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	441031054P-T30	INK CARTRIDGE, HP C2107AA (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	484.55	0.00
29	441031054P-T33	INK CARTRIDGE, HP C2108AA (HP670), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	484.55	0.00
30	441031054P-T43	INK CARTRIDGE, HP C2109AA (HP670), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	441031054P-B43	INK CARTRIDGE, HP C2110AA (HP670), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	441031054P-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	602.60	0.00
33	441031054P-M30	INK CARTRIDGE, HP L0552AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	602.60	0.00
34	441031054P-Y30	INK CARTRIDGE, HP L0553AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	602.60	0.00
35	441031054P-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,284.80	0.00
36	441031054K-C40	INK CARTRIDGE, HP L0561AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	441031054K-M40	INK CARTRIDGE, HP L0562AA (HP955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	441031054K-Y40	INK CARTRIDGE, HP L0563AA (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	441031054K-B40	INK CARTRIDGE, HP L0572AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	441031054P-C51	INK CARTRIDGE, HP T0109AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	668.00	0.00
41	441031054P-M51	INK CARTRIDGE, HP T0110AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	668.00	0.00
42	441031054P-Y51	INK CARTRIDGE, HP T0111AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	668.00	0.00
43	441031054P-B51	INK CARTRIDGE, HP T0112AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
44	44103112EP-R03	RIBBON CARTRIDGE, EPSON C136015316 (H0750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112EP-R13	RIBBON CARTRIDGE, EPSON C136015331 (H0750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
46	44103112EP-R07	RIBBON CARTRIDGE, EPSON C136015331 (S015056)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	819.48	0.00
47	44103103ER-009	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103ER-014	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,602.40	0.00
49	44103103ER-015	TONER CARTRIDGE, BROTHER TN-2470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103ER-016	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,554.56	0.00
51	44103103ER-023	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103ER-023	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103ER-023	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103107-CA-R00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103EP-012	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.20	0.00
56	44103103EP-019	TONER CARTRIDGE, HP CB235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103EP-021	TONER CARTRIDGE, HP CB238A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103EP-022	TONER CARTRIDGE, HP CB235A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103EP-023	TONER CARTRIDGE, HP CB238A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103EP-C23	TONER CARTRIDGE, HP CB311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,607.44	0.00
61	44103103EP-Y23	TONER CARTRIDGE, HP CB312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,607.44	0.00
62	44103103EP-M23	TONER CARTRIDGE, HP CB313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,607.44	0.00
63	44103104P-B20	TONER CARTRIDGE, HP CE955A, Black	cart	1	0	0	1	4,495.92	0	0	0	0	0.00	1	0	0	1	4,495.92	0	0	0	0	0.00	2	4,495.92	8,991.84

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
64	41031034P-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.68	0.00	
65	41031034P-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,022.95	0.00	
66	41031034P-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,659.00	0.00	
67	41031034P-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,267.52	0.00	
68	41031034P-B59	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,509.55	0.00	
69	41031034P-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,855.68	0.00	
70	41031034P-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.29	0.00	
71	41031034P-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.29	0.00	
72	41031034P-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.29	0.00	
73	41031034P-C61	TONER CARTRIDGE, HP CF360A (HP500A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,603.11	0.00	
74	41031034P-C61	TONER CARTRIDGE, HP CF361A (HP500A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,793.21	0.00	
75	41031034P-Y61	TONER CARTRIDGE, HP CF362A (HP500A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,793.21	0.00	
76	41031034P-M61	TONER CARTRIDGE, HP CF363A (HP500A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,793.21	0.00	
77	41031034P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,429.22	0.00	
78	41031034P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,083.33	0.00	
79	41031034P-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,083.33	0.00	
80	41031034P-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,083.33	0.00	
81	41031034P-B63	TONER CARTRIDGE, HP CF410A (HP110A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,329.43	0.00	
82	41031034P-C63	TONER CARTRIDGE, HP CF411A (HP110A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.05	0.00	
83	41031034P-Y63	TONER CARTRIDGE, HP CF412A (HP110A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.05	0.00	
84	41031034P-M63	TONER CARTRIDGE, HP CF413A (HP110A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.05	0.00	
85	41031034P-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,153.84	0.00	
86	41031034P-B16	TONER CARTRIDGE, HP Q7552A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.80	0.00	
SOFTWARE																											
1	4323113-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	4323162-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	4323204-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	4323210-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	4323282-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	4323294-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	4323292-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	4323295-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	4323293-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	4323301-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	4323270-SFT-011	Network applications software	license	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00	
12	4323280-SFT-012	Network management software	license	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00	
13	4323295-SFT-013	Networking software	license	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00	
14	4323304-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	4323295-SFT-015	Security and protection software	license	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00	
16	4323305-SFT-016	Utility and device driver software	license	8	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT P3-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	00141505-TS-001	BALLPEN	piece	150	0	0	150	3,900.00	150	0	0	150	3,900.00	150	0	0	150	3,900.00	150	0	0	150	3,900.00	600	24.00	15,600.00	
2	00141505-TS-002	MULTIFUNCTION PRINTER	unit	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8	13,000.00	120,000.00	
3	00141505-TS-003	LAMINATING FILM	pack	2	0	0	2	2,000.00	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	4	1,500.00	6,000.00	
4	00141505-TS-004	STICKER PAPER	pack	3	0	0	3	600.00	3	0	0	3	600.00	3	0	0	3	600.00	3	0	0	3	600.00	12	200.00	2,400.00	
5	00141505-TS-005	DOUBLE SIDED TAPE	roll	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	20	20.00	400.00	
6	00141505-TS-006	PHOTO PAPER	pack	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	80	250.00	20,000.00	
7	00141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	00141505-TS-008	CERTIFICATE FRAME	piece	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	40	150.00	6,000.00	
9	00141505-TS-009	CERTIFICATE HOLDER	piece	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40	100.00	4,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	00141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	40	5,000.00	200,000.00
11	00141505-TS-011	AIR CONDITIONING UNIT	unit	3	0	0	3	105,000.00	3	0	0	3	105,000.00	3	0	0	3	105,000.00	3	0	0	3	105,000.00	12	35,000.00	420,000.00
12	00141505-TS-012	SMART TELEVISION	unit	1	0	0	1	60,000.00	0	0	0	0	0.00	3	0	0	3	60,000.00	0	0	0	0	0.00	6	20,000.00	120,000.00
13	00141505-TS-013	WHITE BOARD	piece	3	0	0	3	6,000.00	0	0	0	0	0.00	3	0	0	3	6,000.00	0	0	0	0	0.00	6	2,000.00	12,000.00
14	00141505-TS-014	MICROPHONE	unit	2	0	0	2	3,000.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	8	1,500.00	12,000.00
15	00141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	00141505-TS-016	DISHWASHING LIQUID	bottle	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	40	60.00	2,400.00
17	00141505-TS-017	PLASTIC FASTENER	box	20	0	0	20	600.00	20	0	0	20	600.00	20	0	0	20	600.00	20	0	0	20	600.00	80	40.00	3,200.00
18	00141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	0.00
19	00141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	00141505-TS-020	EXTENSION CORD	piece	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	20	1,500.00	30,000.00
21	00141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	00141505-TS-022	COLORLED PAPER	pack	5	0	0	5	1,250.00	0	0	0	0	0.00	5	0	0	5	1,250.00	0	0	0	0	0.00	10	250.00	2,500.00
23	00141505-TS-023	BOND PAPER	ream	250	0	0	250	60,000.00	250	0	0	250	60,000.00	250	0	0	250	60,000.00	250	0	0	250	60,000.00	1000	240.00	240,000.00
24	00141505-TS-024	PUSH PIN	pack	15	0	0	15	525.00	15	0	0	15	525.00	15	0	0	15	525.00	15	0	0	15	525.00	60	35.00	2,100.00
25	00141505-TS-025	DOOR MAT	piece	50	0	0	50	1,750.00	0	0	0	0	0.00	50	0	0	50	1,750.00	0	0	0	0	0.00	100	35.00	3,500.00
26	00141505-TS-026	GLUE STICK (PASTE)	piece	70	0	0	70	3,500.00	0	0	0	0	0.00	70	0	0	70	3,500.00	0	0	0	0	0.00	140	50.00	7,000.00
27	00141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	100	0	0	100	60,000.00	0	0	0	0	0.00	100	0	0	100	60,000.00	0	0	0	0	0.00	200	500.00	100,000.00
28	00141505-TS-028	DEODORANT CANDLE	piece	100	0	0	100	6,000.00	100	0	0	100	6,000.00	100	0	0	100	6,000.00	100	0	0	100	6,000.00	400	60.00	24,000.00
29	00141505-TS-029	DISPOSABLE CLOVES	box	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	20	85.00	1,700.00
30	00141505-TS-030	OFFICE CHAIR	piece	10	0	0	10	20,000.00	0	0	0	0	0.00	10	0	0	10	20,000.00	0	0	0	0	0.00	20	2,000.00	40,000.00
31	00141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	00141505-TS-032	AUTOMOTIVE BATTERIES	piece	20	0	0	20	120,000.00	0	0	0	0	0.00	20	0	0	20	120,000.00	0	0	0	0	0.00	40	6,500.00	260,000.00
33	00141505-TS-033	PAIDLOCK	piece	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
34	00141505-TS-034	MOBILE PHONE	unit	10	0	0	10	300,000.00	0	0	0	0	0.00	10	0	0	10	300,000.00	0	0	0	0	0.00	20	30,000.00	600,000.00
35	00141505-TS-035	COMPACT DISC	piece	100	0	0	100	5,000.00	0	0	0	0	0.00	100	0	0	100	5,000.00	0	0	0	0	0.00	200	50.00	10,000.00
36	00141505-TS-036	AMPLIFIER	unit	2	0	0	2	50,000.00	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	4	25,000.00	100,000.00
37	00141505-TS-037	STORAGE BOX	piece	5	0	0	5	75,000.00	5	0	0	5	75,000.00	5	0	0	5	75,000.00	5	0	0	5	75,000.00	20	15,000.00	300,000.00
38	00141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	00141505-TS-039	DOCUMENT SCANNER	unit	5	0	0	5	150,000.00	5	0	0	5	150,000.00	5	0	0	5	150,000.00	5	0	0	5	150,000.00	20	30,000.00	600,000.00
40	00141505-TS-040	WATER DISPENSER	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	2	0	0	2	20,000.00	0	0	0	0	0.00	4	10,000.00	40,000.00
41	00141505-TS-041	PARACETAMOL	pack	10	0	0	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	20	200.00	4,000.00
42	00141505-TS-042	GLUE GUN	unit	10	0	0	10	500.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	20	50.00	1,000.00
43	00141505-TS-043	POCKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	00141505-TS-044	SPEAKERS	unit	2	0	0	2	60,000.00	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	4	30,000.00	120,000.00
45	00141505-TS-045	POVIDONE IODINE	bottle	10	0	0	10	1,500.00	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00
46	00141505-TS-046	KEYBOARD	unit	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40	450.00	18,000.00
47	00141505-TS-047	DSLR CAMERA	unit	3	0	0	3	150,000.00	0	0	0	0	0.00	3	0	0	3	150,000.00	0	0	0	0	0.00	6	50,000.00	300,000.00
48	00141505-TS-048	STEEL RACK	set	5	0	0	5	75,000.00	0	0	0	0	0.00	5	0	0	5	75,000.00	0	0	0	0	0.00	10	15,000.00	150,000.00
49	00141505-TS-049	LAMINATING MACHINE	unit	1	0	0	1	6,500.00	0	0	0	0	0.00	1	0	0	1	6,500.00	0	0	0	0	0.00	2	6,500.00	13,000.00
50	00141505-TS-050	FUEL FILTERS	piece	30	0	0	30	10,500.00	0	0	0	0	0.00	30	0	0	30	10,500.00	0	0	0	0	0.00	60	350.00	21,000.00
51	00141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	3	0	0	3	10,000.00	0	0	0	0	0.00	3	0	0	3	10,000.00	0	0	0	0	0.00	6	2,000.00	12,000.00
52	00141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	5	0	0	5	125,000.00	0	0	0	0	0.00	5	0	0	5	125,000.00	0	0	0	0	0.00	10	25,000.00	250,000.00
53	00141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	00141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	2	0	0	2	3,400,000.00	0	0	0	0	0.00	2	0	0	2	3,400,000.00	0	0	0	0	0.00	4	1,700,000.00	6,800,000.00
55	00141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	2	0	0	2	2,800,000.00	0	0	0	0	0.00	2	0	0	2	2,800,000.00	0	0	0	0	0.00	4	1,400,000.00	5,600,000.00
56	00141505-TS-056	PASSENGER VAN	unit	1	0	0	1	1,500,000.00	0	0	0	0	0.00	1	0	0	1	1,500,000.00	0	0	0	0	0.00	2	1,500,000.00	3,000,000.00
57	00141505-TS-057	VAN	unit	1	0	0	1	2,000,000.00	0	0	0	0	0.00	1	0	0	1	2,000,000.00	0	0	0	0	0.00	2	2,000,000.00	4,000,000.00
58	00141505-TS-058	TRU-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	00141505-TS-059	PICK-UP TRUCK	unit	2	0	0	2	3,000,000.00	0	0	0	0	0.00	2	0	0	2	3,000,000.00	0	0	0	0	0.00	4	1,500,000.00	6,000,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
52	00141505-TS-000	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	00141505-TS-001	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	00141505-TS-002	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	00141505-TS-003	MOTORCYCLE	unit	2	0	0	2	140,000.00	0	0	0	0	0.00	2	0	0	2	140,000.00	0	0	0	0	0.00	4	70,000.00	280,000.00
52	00141505-TS-004	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	00141505-TS-005	MINI BUS	unit	1	0	0	1	5,000,000.00	0	0	0	0	0.00	1	0	0	1	5,000,000.00	0	0	0	0	0.00	2	5,000,000.00	10,000,000.00

A. TOTAL		P	47,000,504.12
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	4,759,550.41
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	51,759,542.53
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

JESUS B. BUTAC
Property/Supply Officer

DEMETRIUS M. MURRAY, JR.
Accountant / Budget Officer

MARILYN S. RANDES, CSEE
Head of Office/Agency

Date Prepared: 17-Jul-24