

DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE
Dimasalang, Masbate

FINAL ANNUAL PROCUREMENT PLAN for FY 2023

Civil Works

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FJ0001	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate-Cataingan-Placer Rd - K0037+870 - K0038+576	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	29,393,474.63	-	29,393,474.63	Road Widening (2-4 lanes)
23FJ0002	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate-Cataingan-Placer Rd - K0048+677 - K0048+720, K0048+870 - K0049+500, K0050+000 - K0050+050	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	30,360,692.19	-	30,360,692.19	Road Widening (2-4 lanes)
23FJ0003	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate-Cataingan-Placer Rd - K0063+756 - K0064+396	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	February 6, 2023	February 16, 2023	GoP	26,651,817.10	-	26,651,817.10	Road Widening (2-4 lanes)
23FJ0004	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate-Cataingan-Placer Rd - K0067+632 - K0068+000	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	14,692,848.61	-	14,692,848.61	Road Widening (2-4 lanes)
23FJ0005	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate-Cataingan-Placer Rd - K0078+000 - K0078+380	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	14,699,258.49	-	14,699,258.49	Road Widening (2-4 lanes)
23FJ0006	OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads, Masbate-Cataingan-Placer Rd - K0048+359 - K0048+459, K0048+473 - K0048+565	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	6,028,994.47	-	6,028,994.47	Road Reconstruction at K0048+359 - K0048+459 - (Inner Lane), K0048 + 473 - K0048+565 (Inner Lane), K0048+437 - K0048+455 (Outer Lane), and K0048+473 - K0048+486 (Outer Lane)
23FJ0007	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate-Cataingan-Placer Rd - K0082+532 - K0082+827	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	February 6, 2023	February 16, 2023	GoP	14,699,467.64	-	14,699,467.64	Road Widening (2-4 lanes)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FJ0008	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0086+537 - K0086+820	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	February 6, 2023	February 16, 2023	GoP	14,699,652.36	-	14,699,652.36	Road Widening (2-4 lanes)
23FJ0009	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0089+320 - K0089+610	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	February 6, 2023	February 16, 2023	GoP	14,699,373.38	-	14,699,373.38	Road Widening (2-4 lanes)
23FJ0010	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0024+776 - K0025+000	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	9,897,619.97	-	9,897,619.97	Road Widening (2-4 lanes)
23FJ0011	Construction (Completion) of DPWH Masbate 3rd DEO Materials Testing Laboratory Building, Dimasalang, Masbate	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	7,055,853.71	-	7,055,853.71	Construction of Building
23FJ0012	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate - Cataingan - Placer Rd - K0054+537 - K0054+900	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	November 10-16, 2022	November 29, 2022	February 20, 2023	March 2, 2023	GoP	19,594,386.77	-	19,594,386.77	Road Widening (2-4 lanes)
23FJ0013	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Malagangtang Flood Control, Sta. 0+119.15 - Sta. 0+308.15, Upstream Right Side, Placer, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 10-16, 2022	November 29, 2022	February 20, 2023	March 2, 2023	GoP	27,366,178.40	-	27,366,178.40	Complete construction of Flood Control Structure with Concrete Footing Foundation
23FJ0014	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Divisoria Flood Control, Sta. 0+110.00 - Sta. 0+290.00, Upstream Right Side, Cawayan, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 10-16, 2022	November 29, 2022	January 26, 2023	February 6, 2023	GoP	23,509,608.55	-	23,509,608.55	Complete construction of Flood Control Structure with Driven PVC Sheet Pile Foundation

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FJ0015	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Concrete Revetment at Dapdap River, Upstream Right Side, Barangay Dapdap, Sta. 0+000.00 - Sta. 0+247.00 Uson, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	February 20, 2023	March 2, 2023	GoP	39,068,761.93	-	39,068,761.93	Complete construction of Flood Control Structure with Driven PVC Sheet Pile Foundation
23FJ0016	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Marcella Flood Control Concrete Revetment at Marcella River, Upstream Left Side, Barangay Marcella, Sta. 0+000.00 - Sta. 0+165.00 Uson, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	February 20, 2023	March 2, 2023	GoP	39,181,452.96	-	39,181,452.96	Complete construction of Flood Control Structure with Driven PVC Sheet Pile Foundation
23FJ0017	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Marcella Flood Control, Sta. 0+000.00 - Sta. 0+105.00, Upstream Right Side, Barangay Marcella, Uson, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	February 20, 2023	March 2, 2023	GoP	25,432,963.56	-	25,432,963.56	Complete construction of Flood Control Structure with Driven PVC Sheet Pile Foundation
23FJ0018	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Mawig Creek Flood Control, Upstream Bothsides - Sta. 0+000 - Sta. 0+126.00, Downstream Bothsides - Sta. 0+000 - Sta. 0+122.00, Dimasalang, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	March 06, 2023	March 16, 2023	GoP	29,385,251.82	-	29,385,251.82	Complete construction of Flood Control Structure with 2-units RBCB construction on National Road
23FJ0019	OO1: Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Masbate-Cataingan-Placer Rd - K0046+155 - K0046+450	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	February 20, 2023	March 2, 2023	GoP	20,122,653.00	-	20,122,653.00	Road Widening including covered Lined canal

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FJ0020	CSSP - SIPAG - Multi-Purpose Buildings/ Facilities to Support Services, Construction (Completion) of Multi-Purpose Building, Pio V. Corpuz, Masbate	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	January 26, 2023	February 6, 2023	GoP	9,796,365.60	-	9,796,365.60	Construction (Completion) of Building
23FJ0021	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Concrete Revetment at Gaid River, Upstream Leftside, Barangay Gaid, Sta. 0+634.00 - Sta. 0+796.00, Dimasalang, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 24-30, 2022	December 13, 2022	February 20, 2023	March 2, 2023	GoP	39,000,160.77	-	39,000,160.77	Complete construction of Flood Control Structure with Driven Steel Sheet Pile Foundation
23FJ0022	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Gaid Flood Control, Sta. 0+796.00 - Sta. 0+937.00, Upstream Left Side, Barangay Gaid, Dimasalang, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 24-30, 2022	December 13, 2022	March 06, 2023	March 16, 2023	GoP	37,208,477.29	-	37,208,477.29	Complete construction of Flood Control Structure with Driven Steel Sheet Pile Foundation
23FJ0023	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Pinangapugan Flood Control, Sta. 0+000.00 - Sta. 0+146.00, Upstream Right Side, Barangay Quezon, Uson, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 24-30, 2022	December 13, 2022	March 06, 2023	March 16, 2023	GoP	31,171,010.57	-	31,171,010.57	Complete construction of Flood Control Structure with Driven Steel Sheet Pile Foundation
23FJ0024	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Pinangapugan Flood Control, Sta. 0+146.00 - Sta. 0+286.00, Upstream Right Side, Barangay Quezon, Uson, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 24-30, 2022	December 13, 2022	February 20, 2023	March 2, 2023	GoP	29,794,664.26	-	29,794,664.26	Complete construction of Flood Control Structure with Driven Steel Sheet Pile Foundation

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FJ0025	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Nabangig Flood Control, Sta. 0+020.00 - Sta. 0+225.00, Upstream Right Side, Palanas, Masbate	Masbate 3rd DEO/ Maintenance Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	22,494,177.90	-	22,494,177.90	Complete construction of Flood Control Structure with Concrete Footing Foundation
23FJ0026	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Tubigan to Barangay Bunducan, Pio V. Corpus, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	9,785,152.45	-	9,785,152.45	Road Concreting (5m.width)
23FJ0027	BIP - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Concepcion to Barangay Matayum, Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	19,589,063.73	-	19,589,063.73	Road Concreting (5m.width)
23FJ0028	BIP - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Calapayan to Barangay Libertad, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	9,790,395.08	-	9,790,395.08	Road Concreting (5m.width)
23FJ0029	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Calapayan to Barangay Cabungahan, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	9,792,609.83	-	9,792,609.83	Road Concreting (5m.width)
23FJ0030	BIP - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Badiang to Barangay Lampuyang, Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	February 09, 2023	February 28, 2023	March 10, 2023	GoP	9,793,178.31	-	9,793,178.31	Road Concreting (5m.width)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FJ0031	BIP - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy. Calapayan to Libertad, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	19,591,988.81	-	19,591,988.81	Road Concreting (5m.width)
23FJ0032	Construction/ Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Standard Masbate 2nd Provincial Mobile Force Company Buiding, Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	February 09, 2023	February 28, 2023	March 10, 2023	GoP	48,249,216.45	-	48,249,216.45	Construction of 1 unit 40.0m x 10.0m 3-storey Building
23FJ0033	CSSP - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Esperanza - Placer Road leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	144,727,404.93	-	144,727,404.93	Road Construction of 0.527 km with Seawall of 527 l.m (Left Side) and Slope Protection with an area of 2,982.82 sq.m.
-	OO1: Bridge Program - Widening of Permanent Bridges - Pinangapugan Br. (B00068MT) along Masbate - Cataingan - Placer Rd	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	February 08-14,2023	February 28, 2023	March 20, 2023	March 30, 2023	GoP	55,500,000.00	-	55,500,000.00	Widening of Permanent Bridges
-	OO1: Bridge Program - Widening of Permanent Bridges - Gaid Br. (B00044MT) along Masbate - Cataingan - Placer Rd	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	February 08-14,2023	February 28, 2023	March 20, 2023	March 30, 2023	GoP	58,500,00.00	-	58,500,00.00	Widening of Permanent Bridges

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	OO1: Bridge Program - Widening of Permanent Bridges - Nabayawan Br. (B00055MT) along Buenavista - Kawayan Rd	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	February 15-21, 2023	March 07, 2023	March 27, 2023	April 06, 2023	GoP	45,000,000.00	-	45,000,000.00	Widening of Permanent Bridges
-	CSSP - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Esperanza - Placer Road leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate (Daan-Lungsod Br)	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 27, 2023	April 17, 2023	April 27, 2023	GoP	154,799,000.00	-	154,799,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
-	Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Water Collectors - Construction of Solar Water System Level II, Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
-	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Multi - Purpose Buildings/ Facilities to support Social Services - Construction of Solar System Water System, Municipality of Cataingan, Province of Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
-	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Multi - Purpose Buildings/ Facilities to support Social Services - Construction of Solar System Water System, Municipality of Dimasalang, Province of Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Solar Water System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Multi - Purpose Buildings/ Facilities to support Social Services - Construction of Solar System Water System, Municipality of Esperanza, Province of Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
-	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Multi - Purpose Buildings/ Facilities to support Social Services - Construction of Solar System Water System, Municipality of Pio V. Corpuz, Province of Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
-	BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Cataingan Civic Center), Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	40,000,000.00	-	40,000,000.00	Construction of Multi- Purpose Building
-	BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Brgy. Santa Cruz, Placer, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	6,000,000.00	-	6,000,000.00	Construction of Multi- Purpose Building
-	BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Multi- Purpose Building (Evacuation Center), Brgy. Poblacion, Pio V. Corpus, Masbate	Masbate 3rd DEO/ Maintenance Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	15,000,000.00	-	15,000,000.00	Construction of Multi- Purpose Building (Evacuation Center)
-	BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Multi- Purpose Building (Evacuation Center), Brgy. Burabod, Placer, Masbate	Masbate 3rd DEO/ Maintenance Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	6,000,000.00	-	6,000,000.00	Construction of Multi- Purpose Building (Evacuation Center)

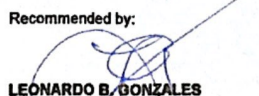
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	BIP - Public Water Supply System (Level II & III) - Construction of Various Water System Level II in the Municipality of Esperanza, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Various Water System Level II
-	BIP - Public Water Supply System (Level II & III) - Construction of Various Water System Level II in the Municipality of Placer, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Various Water System Level II
-	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at San Vicente, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Solar Water System Level II
-	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Tubog, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Solar Water System Level II
-	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Madbad, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Solar Water System Level II
-	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Lague-Lague, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Solar Water System Level II
-	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Taberna - Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Solar Water System Level II

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Balanay, Dimasalang, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Solar Water System Level II
-	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Brgy. Tunga, Esperanza, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Solar Water System Level II
-	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at in the Municipality of Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	20,000,000.00	-	20,000,000.00	Construction of Solar Water System Level II
-	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at in the Municipality of Placer, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	20,000,000.00	-	20,000,000.00	Construction of Solar Water System Level II

Prepared by:


MANCHIE S. MARCAIDA
 BAC Secretariat
 Date: 01-26-2023

Recommended by:


LEONARDO B. GONZALES
 Chairperson, BAC
 Date: JAN 26 2023

Approved:


GERRYLYN M. CANTILLEP
 OIC - District Engineer
 Date: JAN 26 2023



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 3rd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Dimasalang, Masbate

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023													
Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101													
COMMON OFFICE SUPPLIES													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023	GAA EAO CY 2023	444,850.40			As the need arises
	2nd Quarter		No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023		241,239.07			
	3rd Quarter		No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023		227,956.97			
	4th Quarter		No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023		241,133.27			
	Total									1,155,179.71		1,155,179.71	
COMMON OFFICE DEVICE													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023	GAA EAO CY 2023	12,882.00			As the need arises
	2nd Quarter		No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023		14,142.00			
	3rd Quarter		No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023		13,800.00			
	4th Quarter		No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023		35,100.00			
	Total									75,924.00		75,924.00	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023	GAA EAO CY 2023	347,228.00			As the need arises
	2nd Quarter		No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023		507,455.00			
	3rd Quarter		No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023		341,442.90			
	4th Quarter		No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023		230,460.00			
	Total									1,426,585.90		1,426,585.90	
JANITORIAL SUPPLIES													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023	GAA EAO CY 2023	62,938.80			As the need arises
	2nd Quarter		No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023		36,150.00			
	3rd Quarter		No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023		20,566.80			
	4th Quarter		No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023		13,272.00			
	Total									132,927.60		132,927.60	
I.T SUPPLY & EQUIPMENT													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Mar. 14-20, 2023	Apr. 3, 2023	Apr. 10-11, 2023	Apr. 12, 2023	GAA EAO CY 2023	2,423,800.00			As the need arises
	2nd Quarter		No	SVP	Apr. 6-12, 2023	Apr. 13, 2023	Apr. 17-18, 2023	Apr. 19, 2023		447,350.00			
	3rd Quarter									-			
	4th Quarter									-			
	Total									2,871,150.00		2,871,150.00	
OFFICE EQUIPMENT													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 7-8, 2022	Mar. 9, 2022	GAA EAO CY 2023	53,960.00			As the need arises
	2nd Quarter									-			
	3rd Quarter									-			
	4th Quarter									-			
	Total									53,960.00		53,960.00	

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE FURNITURE & FIXTURES													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023	GAA EAO CY 2023	492,025.00			
	2nd Quarter		No	SVP	Apr. 6-12, 2023	Apr. 13, 2023	Apr. 17-18, 2023	Apr. 19, 2023		598,946.25			
	3rd Quarter									-			
	4th Quarter									-			
	Total									1,090,971.25		1,090,971.25	As the need arises
HANDTOOLS & ELECTRICAL SUPPLIES													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023	GAA EAO CY 2023	37,867.50			
	2nd Quarter									-			
	3rd Quarter		No	SVP	Aug. 6-12, 2023	Aug. 13, 2023	Aug. 17-18, 2023	Aug. 19, 2023		4,950.00			
	4th Quarter									-			
	Total									42,817.50		42,817.50	As the need arises
FUELS & LUBRICANTS & CHANGE OIL (Inc. labor/Materials)													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023	Routine Maintenance CY 2023/GAA EAO 2023	715,575.00			
	2nd Quarter		No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023		1,455,675.00			
	3rd Quarter		No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023		1,455,675.00			
	4th Quarter		No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023		1,455,675.00			
	Total									5,082,600.00		5,082,600.00	As the need arises
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023	Routine Maintenance CY 2023/GAA EAO 2023	1,191,000.00			
	2nd Quarter		No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023		1,293,000.00			
	3rd Quarter									-			
	4th Quarter									-			
	Total									2,484,000.00		2,484,000.00	As the need arises
LABOR AND MATERIALS FOR THE REPAIR OF SERVICE VEHICLE AND EQUIPMENTS													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023	Routine Maintenance CY 2023	150,000.00			
	2nd Quarter		No	SVP	Apr. 6-12, 2023	Apr. 13, 2023	Apr. 17-18, 2023	Apr. 19, 2023		150,000.00			
	3rd Quarter		No	SVP	Aug. 6-12, 2023	Aug. 13, 2023	Aug. 17-18, 2023	Aug. 19, 2023		150,000.00			
	4th Quarter		No	SVP	Oct. 5-11, 2023	Oct. 12, 2023	Oct. 18-19, 2023	Oct. 20, 2023		150,000.00			
	Total									600,000.00		600,000.00	As the need arises
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES (Emergency Project & Manual Patching)													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023	Routine Maintenance CY 2023	17,222.50			
	2nd Quarter		No	SVP	Apr. 6-12, 2023	Apr. 13, 2023	Apr. 17-18, 2023	Apr. 19, 2023		388,395.00			
	3rd Quarter		No	SVP	Aug. 6-12, 2023	Aug. 13, 2023	Aug. 17-18, 2023	Aug. 19, 2023		483,750.75			
	4th Quarter									-			
	Total									889,368.25		889,368.25	As the need arises
PROTECTIVE GEARS AND ACCESSORIES													
	1st Quarter	Masbate 3rd DEO							Routine Maintenance CY 2023				
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	SVP	Oct. 5-11, 2023	Oct. 12, 2023	Oct. 18-19, 2023	Oct. 20, 2023		296,035.00			
	Total									296,035.00		296,035.00	As the need arises

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ROAD MAINTENANCE (Painting Materials)													
	1st Quarter	Masbate 3rd DEO		Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023	Routine Maintenance CY 2023	-			
	2nd Quarter		No							1,250,682.25			
	3rd Quarter									-			
	4th Quarter		No							662,345.25			
	Total									1,913,027.50		1,913,027.50	As the need arises
ROAD MAINTENANCE (Penetration Asphalt & Premix Patching)													
	1st Quarter	Masbate 3rd DEO		Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023	Routine Maintenance CY 2023	-			
	2nd Quarter		No							997,594.50			
	3rd Quarter									-			
	4th Quarter		No							890,762.25			
	Total									1,888,356.75		1,888,356.75	As the need arises
RENEWAL OF INSURANCE													
	1st Quarter	Masbate 3rd DEO	No	n/a	n/a	n/a	n/a	n/a	GAA EAO CY 2023	52,252.64			
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	Total									52,252.64		52,252.64	As the need arises
BASIC LIFE SUPPORT													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023	GAA EAO CY 2023	66,000.00			
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	Total									66,000.00		66,000.00	As the need arises
TOTAL FROM PS- DBM										100,606.22			
TOTAL FROM NON-PS										20,100,156.10			
GRAND TOTAL										20,200,762.32			

Prepared by:

Manchile S. Marcaida
MANCHILE S. MARCAIDA
 Procurement Engineer
 BAC Secretariat

Date: 01-26-2023

Recommending Approval:

Leonardo B. Gonzales
LEONARDO B. GONZALES
 OIC-Assistant District Engineer
 BAC, Chairperson

Date: JAN 26 2023

Approved by:

Gerrylin M. Cantillep
GERRYLIN M. CANTILLEP
 OIC-District Engineer

Date: JAN 26 2023

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.



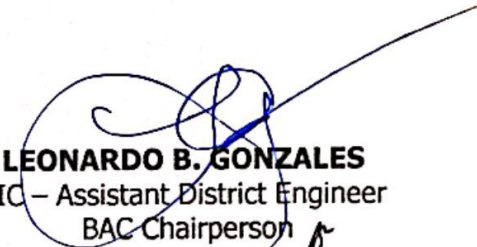
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 3rd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Dimasalang, Masbate

CERTIFICATION

This is to certify that this Office does not have any procurement of Consulting Services for FY 2023 as of this date.

This CERTIFICATION is made relative to the submission of the Final Annual Procurement Plan (APP) for FY 2023 Consulting Services.

Given this 24th day of January, 2023 at DPWH Masbate 3rd District Engineering Office, Dimasalang, Masbate.


LEONARDO B. GONZALES
OIC – Assistant District Engineer
BAC Chairperson

Noted:


GERRYLIN M. CANTILLEP
OIC – District Engineer