DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Dimasalang, Masbate

FINAL ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Program/Project	PMO/	Is this an Early	Mode of		Schedule for Each Pro	ocurement Activity	1 45 5 115 15	Source of	Estim	ated Budget	(PhP)	Remarks
		End-User	Procurement Activity (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
23FJ0001	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0037+870- K0038+576	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	29,393,474.63		29,393,474.63	Road Widening (2-4 lanes)
23FJ0002	OC1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Piacer Rd - K0048+677 - K0048+720, K0048+870 - K0049+500, K0050+000 - K0050+050	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	30,360,692.19		30,360,692.19	Road Widening (2-4 lanes)
23FJ0003	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0063+756 - K0064+396	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	February 6, 2023	February 16, 2023	GoP	26,651,817.10	•	26,651,817.10	Road Widening (2-4 lanes)
23FJ0004	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0067+632 - K0068+000	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	14,692,848.61		14,692,848.61	Road Widening (2-4 lanes)
23FJ0005	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0078+000 - K0078+380	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	September 30 - October 10, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	14,699,258.49		14,699,258.49	Road Widening (2-4 lanes)
23FJ0006	OO1:Asset Preservation Program- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads, Masbate-Cataingan-Placer Rd- K0048+359 - K0048+459, K0048+473 - K0048+565	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	6,028,994.47		6,028,994.47	Road Reconstruction at K00+359 - K0048+459 - (Inner Lane), K0048 + 473 K0048+565 (Inner Lane), K0048+437 - K0048+455 (Outer Lane), and K0048+473 - K0048+486 (Oute Lane)
23FJ0007	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0082+532 - K0082+827	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	February 6, 2023	February 16, 2023	GoP	14,699,467.64		14,699,467.64	Road Widening (2-4 lanes)

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Code (PAP)	Procurement Program/Project	PMO/	is this an Early	Mode of		Schedule for Each Pr	ocurement Activity		Source of	Estim	ated Budget	(PhP)	Remarks
		End-User	Procurement Activity (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
23FJ0008	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0086+537 - K0086+820	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	February 6, 2023	February 16, 2023	GoP	14,699,652.36	1-1	14,699,652.36	Road Widening (2-4 lanes)
23FJ0009	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0089+320 - K0089+610	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	February 6, 2023	February 16, 2023	GoP	14,699,373.38		14,699,373.38	Road Widening (2-4 lanes)
	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate- Cataingan-Placer Rd - K0024+776 - K0025+000	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	9,897,619.97		9,897,619.97	Road Widening (2-4 lanes)
23FJ0011	Construction (Completion) of DPWH Masbate 3rd DEO Materials Testing Laboratory Building, Dimasalang, Masbate	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	October 05-11, 2022	November 03, 2022	January 26, 2023	February 6, 2023	GoP	7,055,853.71		7,055,853.71	Construction of Building
23FJ0012	OO1: Network Development Program - Road Widening - Secondary Roads, Masbate - Cataingan - Placer Rd - K0054+537 - K0054+900	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	November 10-16, 2022	November 29, 2022	February 20, 2023	March 2, 2023	GoP	19,594,386.77	•	19,594,386.77	Road Widening (2-4 lanes)
23FJ0013	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Matagangtang Flood Control, Structure of Matagangtang Flood Control, Masbate	Masbate 3rd DEC/ Maintenance Section	Yes	Competitive Bidding	November 10-16, 2022	November 29, 2022	February 20, 2023	March 2, 2023	GoP	27,366,178.40		27,366,178.40	Complete construction of Flood Control Structure with Concrete Footing Foundation
23FJ0014	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Divisoria Flood Control, Sta. 0+110.00 - Sta. 0+290.00, Upstream Right Side, Cawayan, Masbete	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 10-16, 2022	November 29, 2022	January 26, 2023	February 6, 2023	GoP	23,509,608.55		23,509,608.55	Complete construction of Flood Centrol Structure with Driven PVC Sheet Pile Foundation

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Code (PAP)	Procurement Program/Project	PMO/	Is this an Early			Schedule for Each P			Source of	Estim	ated Budget	(PhP)	Remarks
		End-User	Procurement Activity (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
23FJ0015	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Concrete Revetment at Dapdap River, Upstream Right Side, Barangay Dapdap, Sta. 0+000.00 - Sta. 0+247.00 Uson, Masbate	Mashate 3rd DEC/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	February 20, 2023	March 2, 2023	GoP	39,068,761.93		39,068,761.93	Complete construction of Flood Control Structure with Driven PVC Sheet Pil Foundation
23FJ0016	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Marcella Flood Control Concrete Revertment at Marcella River, Upstream Left Side, Barangay Marcella, Sta. 0+000.00 - Sta. 0+165.00 Uson, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	Ferbruary 20, 2023	March 2, 2023	GoP	39,181,452,96		39,181,452.96	Complete construction of Flood Control Structure with Driven PVC Sheet Pil Foundation
	OO2: Protect Lives and Properties Against Major Floods, Construction' Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Marcella Flood Control, Sta. 0+00.00 - 5ta. 0+106.00, Upstream Right Side, Barangay Marcella, Uson, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	Ferbruary 20, 2023	March 2, 2023	GoP	25,432,963.56	•	25,432,963.56	Complete construction of Flood Control Structure with Driven PVC Sheet Pill Foundation
23FJ0018	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Mawig Creek Flood Control, Upstream Bothsides - Sta. 0+000 - Sta. 0+126.00, Downstream Bothsides - Sta. 0+000 - Sta. 0+122.00, Dimassalang, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	March 06, 2023	March 16, 2023	GoP	29,385,251.82		29,385,251.82	Complete construction of Flood Control Structure with 2-units RCBC construction on National Road
23FJ0019	OO1: Asset Preservation Program- Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Masbate-Catiaingan-Placer Rd - K0046+155 - K0046+450	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	Ferbruary 20, 2023	March 2, 2023	GoP	20,122,653.00		20,122,653.00	Road Widening including covered Lined canal

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Estim	ated Budge	t (PhP)	Remarks
		End-User	Activity (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/ Projec
23FJ0020	CSSP - SIPAG - Multi-Purpose Buildings/ Facilities to Support Services, Construction (Completion) of Multi-Purpose Building, Pio V. Corpuz, Masbate	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	November 16-22, 2022	December 13, 2022	January 26, 2023	February 6, 2023	GoP	9,796,365.60	•	9,796,365.60	Construction (Completion of Building
23FJ0021	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Concrete Revetment at Gaid River, Upstream Leftside, Barangay Gaid, Sta. 0+634.00 - Sta. 0+796.00, Dimasalang, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 24-30, 2022	December 13, 2022	February 20, 2023	March 2, 2023	GoP	39,000,160.77	•	39,000,160.77	Complete construction of Flood Control Structure with Driven Steel Sheet Pile Foundation
23FJ0022	OO2: Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Gaid Flood Control, Sta. 0+796.00 - Sta. 0+937.00, Upstream Left Side, Barangay Gaid, Dimasalang, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 24-30, 2022	December 13, 2022	March 06, 2023	March 16, 2023	GoP	37,208,477.29		37,208,477.29	Complete construction of Flood Control Structure with Driven Steel Sheet Pile Foundation
23FJ0023	OO2: Protect Lives and Properties Against Mejor Floods, Construction Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Pinangapugan Flood Control, Sta. 0+000.00 - Sta. 0+146.00, Upstream Right Side, Barangay Quezon, Uson, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 24-30, 2022	December 13, 2022	March 06, 2023	March 16, 2023	GoP	31,171,010.57		31,171,010.57	Complete construction of Flood Control Structure with Driven Steel Sheet Pile Foundation
23FJ0024	OO2: Protect Lives and Properties Against Major Floods, Construction Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Pinangspugan Flood Control, Sta. 0+146.00 - Sta. 0+286.00, Upstream Right Side, Barangay Quezon, Uson, Masbate	Masbate 3rd DEO/ Maintenance Section	Yes	Competitive Bidding	November 24-30, 2022	December 13, 2022	February 20, 2023	March 2, 2023	GoP	29,794,664.26		29,794,664.26	Complete construction of Flood Control Structure with Driven Steel Sheet Pile Foundation

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each Pr			Source of Funds	Estim	ated Budget	(PhP)	Remarks
		End-Oser	Activity (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	runds	Total	MOOE	со	(brief description of Program/Activity/ Project)
23FJ0025	OO2: Protect Lives and Properties Against Major Floods, Construction' Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Nabangig Flood Control, Sta. 0+020.00 - Sta. 0+225.00, Upstream Right Side, Palanas, Masbate	Masbate 3rd DEO/ Maintenance Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	22,494,177.90		22,494,177.90	Complete construction of Flood Control Structure with Concrete Footing Foundation
23FJ0026	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Tubigan to Barangay Bunducan, Pio V. Corpus, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	9,785,152.45		9,785,152.45	Road Concreting (5m.width)
23FJ0027	BIP - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Concepcion to Barangay Matayum, Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	19,589,063.73	•	19,589,063.73	Road Concreting (Sm.width)
23FJ0028	BIP - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Calapayan to Barangay Libertad, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	9,790,395.08		9,790,395.08	Road Concreting (5m.width)
23FJ0029	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Calapayan to Barangay Cabungahan, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	9,792,609.83		9,792,609.83	Road Concreting (5m.width)
23FJ0030	BIP - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Badiang to Barangay Lampuyang, Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	February 09, 2023	February 28, 2023	March 10, 2023	GoP	9,793,178.31	•	9,793,178.31	Road Concreting (5m.width)

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each Pr	ocurement Activity		Source of	Estim	ated Budget	(PhP)	Remarks
		End-Oser	Activity (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/ Project
23FJ0031	BIP - Access Roads and/ or Bridges from the National Road's leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy, Calapayan to Libertad, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	19,591,988.81		19,591,988.81	Road Concreting (5m.width)
23FJ0032	Construction/ Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Standard Masbate 2nd Provincial Mobile Force Company Buiding, Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	January 05-11,2023	February 09, 2023	February 28, 2023	March 10, 2023	GoP	48,249,216.45	•	48,249,216,45	Construction of 1 unit 40.0m x 10.0m 3-storey Building
23FJ0033	CSSP - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Esperanza - Placer Road leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate	Masbate 3rd DEC/ Construction Section	No	Competitive Bidding	January 05-11,2023	January 24, 2023	February 13, 2023	February 23, 2023	GoP	144,727,404.93		144,727,404.93	Road Construction of 0.527 km with Seawall of 527 Lm (Left Side) and Slope Protection with an area of 2,982.82 sq.m.
•	OO1: Bridge Program - Widening of Permanent Bridges - Pinangapugan Br. (800068MT) along Masbate - Cataingan - Placer Rd	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	February 08-14,2023	February 28, 2023	March 20, 2023	March 30, 2023	GoP	55,500,000.00		55,500,000.00	Widening of Permaneni Bridges
	OO1: Bridge Program - Widening of Permanent Bridges - Gaid Br. (B00044MT) along Masbate - Cataingan - Placer Rd	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	February 08-14,2023	February 28, 2023	March 20, 2023	March 30, 2023	GoP	58,500,00.00		58,500,00.00	Widening of Permanen Bridges

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each Pr			Source of Funds	Estima	ted Budget	(PhP)	Remarks
			Activity (Yes/No)	· reduction	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	rungs	Total	MOOE	со	(brief description of Program/Activity/ Project)
	OO1: Bridge Program - Widening of Permanent Bridges - Nabayawan Br. (B00055MT) along Buenavista - Kawayan Rd	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	February 15-21,2023	March 07, 2023	March 27, 2023	April 06, 2023	GoP	45,000,000.00		45,000,000.00	Widening of Permanent Bridges
	CSSP - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Esperanza - Placer Road leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate (Daan-Lungsod Br)	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 27, 2023	April 17, 2023	Арні 27, 2023	GoP	154,799,000.00		154,799,000.00	Construction/ Improvemen of Access Roads leading to Declared Tourism Destinations
	Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Water Collectors - Construction of Solar Water System Level II, Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Multi - Purpose Buildings/Facilities to support Social Services - Construction of Solar System Water System, Municipality of Cataingan, Province of Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Multi - Purpose Buildings/Facilities to support Social Services - Construction of Solar System Water System, Municipality of Dimasalang, Province of Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System

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Code (PAP)	Procurement Program/Project	PMO/	is this an Early	Mode of		Schedule for Each Pr	ocurement Activity		Source of	Estim	ated Budget	(PhP)	Remarks
		End-User	Procurement Activity (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
-	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Multi- Purpose Buildings/Facilities to support Social Services - Construction of Solar System Water System, Municipality of Esperanza, Province of Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Solar System Water System, Municipality of Pio V. Corpuz, Province of Masbate	Masbate 3rd DEC/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Solar Water System
	BIP - Muti-Purpose Buildings/ Facilities to support Social Services - Construction of Muti-Purpose Building (Cataingan Civic Center), Cataingan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	40,000,000.00	4 4 4	40,000,000.00	Construction of Multi- Purpose Building
	BIP - Muti-Purpose Buildings/ Facilities to support Social Services - Construction of Muti-Purpose Building, Brgy. Santa Cruz, Placer, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	6,000,000.00		6,000,000.00	Construction of Multi- Purpose Building
	BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Multi- Purpose Building (Evacuation Center), Brgy, Poblacion, Pio V. Corpus, Masabte	Masbate 3rd DEO/ Maintenance Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	15,000,000.00		15,000,000.00	Construction of Multi- Purpose Building (Evacuation Center)
	BIP - Evacuation Centers/ Quarantine Facilities/ Public Health racilities - Construction of Multi- Purpose Building (Evacuation Center), Brgy, Burabod, Placer, Masbate	Masbate 3rd DEO/ Maintenance Section	No	Competitive Bidding	March 1-7, 2023	March 21, 2023	April 10, 2023	April 20, 2023	GoP	6,000,000.00		6,000,000.00	Construction of Multi- Purpose Building (Evacuation Center)

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each Pr	ocurement Activity		Source of	Estim	ated Budget	(PhP)	Remarks
	46	End-Oser	Activity (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
	BIP - Public Water Supply System (Level II & III) - Construction of Various Water System Level II in the Municipality of Esperanza, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	10,000,000.00	•	10,000,000.00	Construction of Various Water System Level II
	BIP - Public Water Supply System (Level II & III) - Construction of Various Water System Level II in the Municipality of Placer, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	10,000,000.00		10,000,000.00	Construction of Various Water System Level II
	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at San Vicente, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Solar Water System Level II
	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Tubog, Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Solar Water System Level II
	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Madbad, Cawayan, Masabte	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 7-13, 2023	March 28, 2023	April 13, 2023	April 21, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Solar Water System Level II
	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Legue-Lague, Cawayan, Masbate	Masbate 3rd DEC/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	5,000,000.00	•	5,000,000.00	Construction of Solar Water System Level II
- [BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Taberna - Cawayan, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Solar Water System Level II

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		Schedule for Each Pro	ocurement Activity		Source of	Estim	ated Budget	(PhP)	Remarks
			Activity (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds -	Total	MOOE	со	(brief description of Program/Activity/ Project
	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II et Balantay, Dimesalang, Masbate	Masbele 3rd DEC/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Solar Water System Level II
	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at Brgy. Tunga, Esperanza, Masbate	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	5,000,000.00		5,000,000.00	Construction of Solar Water System Level II
	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at in the Municipality of Cataingan, Masbate	Masbate 3rd DEC/ Construction Section	No .	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	20,000,000.00		20,000,000.00	Construction of Solar Water System Level II
	BIP - Public Water Supply System (Level II & III) - Construction of Solar Water System Level II at in the Municipality of Placer, Masbate	Masbete 3rd DEO/ Construction Section	No	Competitive Bidding	March 14-20, 2023	April 04, 2023	April 24, 2023	May 03, 2023	GoP	20,000,000.00		20,000,000.00	Construction of Solar Water System Level II

Prepared by:

MANCHIE S. MARCAIDA BAC Secretariat Date: 01-24-2023 Recommended by:

LEONARDO B. GONZALES Chairperson, BAC 6 2023 Approved

GERRYLIN M. CANTILLEP OIC - District Engineer S Date: JAN 2 5 2023

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MASBATE 3rd DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Dimasalang, Masbate

Ref.		PMO/	Is this an		Scho	edule for each Pr	ocurement Activi	ty	200 CONTRACTOR NO.	Estima	ted Budget (PhP)	REMARKS
No.	Procurement Program Project	IU/EU	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
	D 101							13 COLD - 4 230 4	344 C - 5 - 6 - 5	State destroy	Compared to be	Challe to be the first of the f	Salar
OM	MON OFFICE SUPP								Marie State of the	St. March 1996 Committee			
	1st Quarter		No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023	100000000000000000000000000000000000000	444,850.40		The state of the s	The second second
	2nd Quarter		No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023	GAA EAO CY	241,239.07	The state of		The second
	3rd Quarter	DEO	No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023	2023	227,956.97			
	4th Quarter		No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023	4.4. 16.47	241,133.27		Manufacture 1	
	Total							STATE OF STATE OF	CONTRACTOR OF	1,155,179.71		1,155,179.71	As the need arises
OM	MON OFFICE DEVI	CE								Name of the last o	S. C. Sales Sales	With the Party of	
	1st Quarter		No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023	and the Succession	12,882.00	· North Age	STATE OF STA	
	2nd Quarter	Masbate 3rd	No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023		14,142.00			
	3rd Quarter		No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023	GAA EAO CY 2023	13,800.00			B. C. Commercial
	4th Quarter		No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023		35,100.00		The state of the s	
	Total		110	Tubic bidding		Dec. 1, 2023		THE RESERVE AND ADDRESS OF THE PARTY OF THE		75,924.00		75,924.00	As the need arise
OM	MON COMPUTER S	UPPLIES & PE	RIPHERA	LS & CONSUMA	BLES								A COMPANY OF THE PARTY OF THE P
	1st Quarter		No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023		347,228.00	500000000000000000000000000000000000000	CONTRACT DE MIN	Seeds to be less to
	2nd Quarter	Masbate 3rd		Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023	100000	507,455.00			
	3rd Quarter	DEO	No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023	GAA EAO CY 2023	341,442.90			
	4th Quarter	- 500	No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023		230,460.00			Charles and
	Total		INO	Fublic bloding	110.1.2.1.20,2.2.2	Deci 1/ Louis	Later Committee	No rest to the latest to the l		1,426,585.90		1,426,585.90	As the need arise
ΔN	ITORIAL SUPPLIES											271207000100	-
-	1st Quarter		No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023	To Assert the same	62,938.80			market has been the
	2nd Quarter	Masbate 3rd	No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023		36,150.00			
	3rd Quarter	DEO	No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023	GAA EAD CY 2023	20,566.80		Switz Ball And St	The same of
	-	1 000	No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023	+	13,272.00			
	4th Quarter	-	NO	Public blading	1101. 1120, 2013	Dec. 4, 2023	200.11.10,1111	20,200	-	132,927.60		132,927.60	As the need arises
7.0	SUPPLY & EQUIPME	NT								152/527.00		232/327100	Par the fleet drive.
		1	No	I name out "	Mar. 14-20, 2023	Apr. 3, 2023	Apr. 10-11, 2023	Apr. 12, 2023		2,423,800.00			
	1st Quarter	-		Public Bidding					+				The second of the
	2nd Quarter	Masbate 3rd	No	SVP	Apr. 6-12, 2023	Apr. 13, 2023	Apr. 17-18, 2023	Apr. 19, 2023	GAA EAO CY 2023	447,350.00		100 100 100	
	3rd Quarter	DEO	77.25			Contract of							S. Contraction
	4th Quarter	100	1 1 1 1 1 1 1	STATE CONTRACTOR	DAMES THE PROPERTY OF THE PERSON NAMED IN		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The same	Barried Street	-		A CONTRACTOR	Section 1
	Total		1.5, -11.4	City to the second				A STATE OF THE PARTY OF THE PAR		2,871,150.00		2,871,150.00	As the need arises
OFF	FICE EQUIPMENT												
-	1st Quarter	-	No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 7-8, 2022	Mar. 9, 2022		53,960.00			WALL STATE
	2nd Quarter	Masbate 3rd		· Cold margaritan	The state of the s				GAA EAD CY 2023			The same of the same of	The second of
	3rd Quarter	DEO	-	The state of the s	TO SECURE OF THE PARTY OF	The state of the s	They was been been a	MARKET SECTION	GAA EAU CT 2023				A STATE OF THE STA
	4th Quarter			A Principal Control	14		placed visitation					100	The state of the s
1	Total						Not the second state	A hard hard hard hard	I SECTION IN	53,960.00		53,960.00	As the need arises

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		PMO/	is this an		Scho	dule for each Pr	ocurement Activit	y		Estima	ted Budget (I	PhP)	REMARKS
Progra	urement im Project	IU/EU	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
	NITURE & F												
1st Quar			No	Public Bidding	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023	- I	492,025.00			
2nd Qua		Masbate 3rd	No	SVP	Apr. 6-12, 2023	Apr. 13, 2023	Apr. 17-18, 2023	Apr. 19, 2023	GAA EAO CY 2023	598,946.25			
3rd Qua		DEO							\$1, 41 3	-			4
4th Qua	rter									1 000 071 25		4 444 474 47	
Total									- 1	1,090,971.25		1,090,971.25	As the need arises
		CAL SUPPLIE								37,867.50			
1st Qua			No	SVP	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023	GAA EAO CY	37,607.30			
2nd Qua		Masbate 3rd DEO	No	SVP	Aug. 6-12, 2023	Aug 12 2022	Aug. 17-18, 2023	Aug. 19, 2023	2023	4,950.00			The state of the s
3rd Qua 4th Qua		DEG	NO	SVP	Aug. 6-12, 2023	Aug. 13, 2023	Aug. 17-18, 2023	Aug. 15, 2025		1,550.00			
Total	arter						The state of the s	Personal State of the State of	A plant was	42,817.50		42,817.50	As the need arises
	RDTCANTS 8	CHANGE OI	(Inc. labo	or/Materials)						MANUFACTURE OF THE PARTY OF THE			
			No	1	Feb 0 45 2022	T-b 46 2022	Feb. 22-23, 2023	Feb. 24, 2023		715,575.00			
1st Qua				SVP	Feb. 9-15, 2023	Feb. 16, 2023			Routine	1,455,675.00			
2nd Qua	arter	Masbate 3rd	No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023	Maintenance				
3rd Qua	arter	DEO	No	Public Bidding	Aug. 3-9, 2023	Aug. 22, 2023	Aug. 28-29, 2023	Aug. 30, 2023	CY 2023/GAA EAO 2023	1,455,675.00			
4th Qua	arter		No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023	THE PERSON	1,455,675.00			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total		152 64		5 1 1 mm		Francis Commence	Control Section			5,082,600.00		5,082,600.00	As the need arises
	ICE VEHICL	E PARTS & A	CCESSORI	ES									
1st Ou			No	Public Bidding	Feb. 9-15, 2023	Feb. 28, 2023	Mar. 6-7, 2023	Mar. 7, 2023	Routine	1,191,000.00		TO HALL STORY	
2nd Qu		Masbate 3rd	No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023	Maintenance	1,293,000.00			
3rd Qua		DEO		Day 7	100000000000000000000000000000000000000		Total of the	MINISTER OF STREET	CY 2023/GAA				
4th Qua			Transition of					BY The State of th	EAO 2023	market and make (2)	12 85 20		
Total	ioreci .		1100							2,484,000.00		2,484,000.00	As the need arise
	MATERIAL	S FOR THE RE	PAIR OF	SERVICE VEHIC	LE AND EQUIPME	NTS							
		T TOR THE RE		SVP	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023		150,000.00		- No Automobile	
1st Qu			No				Apr. 17-18, 2023	Apr. 19, 2023	Routine	150,000.00			
2nd Qu	uarter		No	SVP	Apr. 6-12, 2023	Apr. 13, 2023			Maintenance			A Land	
3rd Qu	ıarter	DEO	No	SVP	Aug. 6-12, 2023	Aug. 13, 2023	Aug. 17-18, 2023	Aug. 19, 2023	CY 2023	150,000.00	4 1 1 1 1 1 1		100
4th Qu	arter		No	SVP	Oct. 5-11, 2023	Oct. 12, 2023	Oct. 18-19, 2023	Oct. 20, 2023		150,000.00	A CONTRACT		
Total		The second second	TAX BOTT					4 7 7 7 1 1 1		600,000.00	ALCOHOL: NO	600,000.00	As the need arise
NSTRUC	TION MATE	RIALS/CONS	TRUCTION	SUPPLIES (En	ergency Project 8	Manual Patchir	ig)						
1st Ou		T	No	SVP	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023	Routine	17,222.50	. 4 5 1		
2nd Qu		Masbate 3rd		SVP	Apr. 6-12, 2023	Apr. 13, 2023	Apr. 17-18, 2023	Apr. 19, 2023	Maintenance	388,395.00	2 4 4 12 11	The special state of	
3rd Qu		DEO	No	SVP	Aug. 6-12, 2023	Aug. 13, 2023	Aug. 17-18, 2023	Aug. 19, 2023	CY 2023	483,750.75			The state of the state of
4th Qu	uarter		10/10/1					-	+	889,368.25		889,368,2	As the need arise
Total		110000000000000000000000000000000000000								869,306.23		000/20012	
		ND ACCESSO	RIES										E CONTRACTOR
1st Qu									Routine				
2nd Qu		Masbate 3rd							Maintenance CY 2023				
13rd Ou	uarter	DEO	-	SVP	Oct. 5-11, 2023	Oct. 12, 2023	Oct. 18-19, 2023	Oct. 20, 2023	CT 2023	296.035.00	W 3137		
4th Qu			No							296,035.00		296,035.0	O As the need aris

0031 E MCM/196

Ref. No.	Procurement Program Project	PMO/	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	МООЕ	со	Brief Description of Program/ Project
	MAINTENANCE (F	Painting Mate	erials)										
	1st Quarter	4			 '		<u> </u>		Routine	. 250 502 25	A -12		7
	2nd Quarter	Masbate 3rd	No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023	Maintenance	1,250,682.25			
	3rd Quarter	DEO					<u> </u>		CY 2023				
	4th Quarter	 '	No	SVP	Oct. 5-11, 2023	Oct. 12, 2023	Oct. 18-19, 2023	Oct. 20, 2023		662,345.25			
	Total	<u></u> '								1,913,027.50	-	1,913,027.50	As the need arises
	MAINTENANCE (F	Penetration A	sphalt & Pr	emix Patching)									
	1st Quarter	4		 /	 			W. 7 2000	Routine				Contract of the
	2nd Quarter		No	Public Bidding	Apr. 6-12, 2023	Apr. 25, 2023	May 5-6, 2023	May 7, 2023	- Maintenance -	997,594.50	100		
	3rd Quarter	DEO	ļ	 	14.20.2022			12 2022	CY 2023				
	4th Quarter	4'	No	Public Bidding	Nov. 14-20, 2023	Dec. 4, 2023	Dec. 11-12, 2023	Dec. 13, 2023		890,762.25		104	No. 10 St. Land
	Total			<u> </u>				1 22 1 1 1		1,888,356.75		1,888,356.75	As the need arises
RENE	WAL OF INSURAN	CE											
	1st Quarter		No	n/a	n/a	n/a	n/a	n/a		52,252.64		5225264	
	2nd Quarter	Masbate 3rd	L				34.0		1				
	3rd Quarter	DEO		<u>'</u>					GAA EAO CY		1.7		Carry No. 1
	4th Quarter	 '					1 1		2023				
	Total									52,252.64		52,252.64	As the need arises
	C LIFE SUPPORT												
	1st Quarter		No	SVP	Feb. 9-15, 2023	Feb. 16, 2023	Feb. 22-23, 2023	Feb. 24, 2023		66,000.00			
	2nd Quarter	Masbate 3rd	<u></u> '	 '					4 H				
	3rd Quarter	DEO	<u></u>	 '	 '			· · · · · · · · · · · · · · · · · · ·	GAA EAO CY 2023				
	4th Quarter	 '	<u> </u>	 '				-	2023	66,000.00	100	66,000.00	As the need arises
	Total		'									00,000.00	As the freed enses
TOT	TOTAL FROM PS- DBM								100,606.22				
TOTAL FROM NON-PS									20,100,156.10				
GRAND TOTAL									20,200,762.32				
	Prepared by:					Recommendin	ig Approval:					Approved by:	
. 1	MANCHIE S. MARCAIDA Proculiement Engineer BAC Secretariat				LEONARDO B./GONZALES OIC-Assistant District Engineer BAC, Chairpean						1	GERRYLIN M. CAL	

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2 6 2023

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval The APP should also include provisions for unforeseen based on historical records.

Date: 01-26 - 2023

Date: JAN 2 6 2023



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MASBATE 3rd

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Dimasalang, Masbate

CERTIFICATION

This is to certify that this Office does not have any procurement of Consulting Services for FY 2023 as of this date.

This CERTIFICATION is made relative to the submission of the Final Annual Procurement Plan (APP) for FY 2023 Consulting Services.

Given this 24th day of January, 2023 at DPWH Masbate 3rd District Engineering Office, Dimasalang, Masbate.

LEONARDO B. GONZALES
OIC – Assistant District Engineer
BAC Chairperson

Noted:

GERRYLIN M. CANTILLEP OIC – District Engineer