

Laguna III District Engineering Office
Final Annual Procurement Plan for FY 2023 (Goods and Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
A	Common Office Supplies									3,257,564.33		3,257,564.33	
	First Quarter	Laguna III DEO	No	Public Bidding	Feb. 03, 2023	Feb. 22, 2023	Feb. 28, 2023	Mar. 03, 2023	EOO 2023	1,798,974.55		1,798,974.55	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 10, 2023	Jun. 13, 2023	Jun. 27, 2023	Jul. 01, 2023	EOO 2023	357,196.42		357,196.42	
	Third Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Aug. 11, 2023	Aug. 30, 2023	Sep. 20, 2023	Sep. 21, 2023	EOO 2023	744,196.94		744,196.94	
	Fourth Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Nov. 04, 2023	Nov. 07, 2023	Nov. 21, 2023	Nov. 25, 2023	EOO 2023	357,196.42		357,196.42	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
A	Office Equipment and Accessories									1,501,960.00		1,501,960.00	
	First Quarter	Laguna III DEO	No	Public Bidding	Feb. 03, 2023	Feb. 22, 2023	Feb. 28, 2023	Mar. 03, 2023	EOO 2023	1,501,960.00		1,501,960.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	Office Supplies									110,580.00		110,580.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	110,580.00		110,580.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	
C	Audio and Visual Presentation and Composing Equipment									5,700.00		5,700.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	5,700.00		5,700.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	Photographic or Filming or Video Equipment									400,000.00		400,000.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	400,000.00		400,000.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	
E	Cleaning Equipment and Supplies									30,421.00		30,421.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	30,421.00		30,421.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	

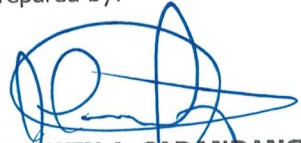
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F	Paper Materials and Products									279,398.60		279,398.60	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	270,598.60		270,598.60	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 10, 2023	Jun. 13, 2023	Jun. 27, 2023	Jul. 01, 2023	EAO 2023	2,100.00		2,100.00	
	Third Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Aug. 11, 2023	Aug. 30, 2023	Sep. 20, 2023	Sep. 21, 2023	EAO 2023	4,600.00		4,600.00	
	Fourth Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Nov. 04, 2023	Nov. 07, 2023	Nov. 21, 2023	Nov. 25, 2023	EAO 2023	2,100.00		2,100.00	
G	Lighting and Fixtures and Accessories									20,000.00		20,000.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	20,000.00		20,000.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H	Electrical Equipment and Components and Supplies									96,583.80		96,583.80	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	49,968.00		49,968.00	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 10, 2023	Jun. 13, 2023	Jun. 27, 2023	Jul. 01, 2023	EAO 2023	46,615.80		46,615.80	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	
I	Computer Supplies									300,000.00		300,000.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	300,000.00		300,000.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J	Common ICT Equipment									2,802,658.00		2,802,658.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	2,364,798.00		2,364,798.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Aug. 11, 2023	Aug. 30, 2023	Sep. 20, 2023	Sep. 21, 2023	EAO 2023	437,860.00		437,860.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	
K	Other Software									300,000.00		300,000.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2023	Mar. 08, 2023	Mar. 14, 2023	Mar. 15, 2023	EAO 2023	300,000.00		300,000.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L	Consumables									8,300,028.50		8,300,028.50	
	First Quarter	Laguna III DEO	No	Public Bidding	Feb. 03, 2023	Feb. 22, 2023	Feb. 28, 2023	Mar. 03, 2023	EAO 2023	2,574,221.05		2,574,221.05	
	Second Quarter	Laguna III DEO	No	Public Bidding	Jul. 08, 2023	Jul. 27, 2023	Aug. 02, 2023	Aug. 04, 2023	EAO 2023	1,739,548.35		1,739,548.35	
	Third Quarter	Laguna III DEO	No	Public Bidding	Aug. 11, 2023	Aug. 30, 2023	Sep. 05, 2023	Sep. 08, 2023	EAO 2023	2,246,710.75		2,246,710.75	
	Fourth Quarter	Laguna III DEO	No	Public Bidding	Oct. 12, 2023	Oct. 31, 2023	Nov. 06, 2023	Nov. 09, 2023	EAO 2023	1,739,548.35		1,739,548.35	
M	Others									4,302,269.07		4,302,269.07	
	First Quarter	Laguna III DEO	No	Public Bidding	Feb. 03, 2023	Feb. 22, 2023	Feb. 28, 2023	Mar. 03, 2023	EAO 2023	2,668,979.31		2,668,979.31	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 10, 2023	Jun. 13, 2023	Jun. 27, 2023	Jul. 01, 2023	EAO 2023	566,123.72		566,123.72	
	Third Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Aug. 11, 2023	Aug. 30, 2023	Sep. 20, 2023	Sep. 21, 2023	EAO 2023	575,780.77		575,780.77	
	Fourth Quarter	Laguna III DEO	No	Public Bidding	Oct. 12, 2023	Oct. 31, 2023	Nov. 28, 2023	Nov. 29, 2023	EAO 2023	491,385.27		491,385.27	
TOTAL										21,707,163.30		21,707,163.30	

Prepared by:


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Noted by:


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 Office of the District Engineer