

Laguna III District Engineering Office
Final Annual Procurement Plan for FY 2022 (Goods and Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
A	Common Office Supplies									5,009,733.97		5,009,733.97	
	First Quarter	Laguna III DEO	No	Public Bidding	Feb. 03, 2022	Feb. 22, 2022	Feb. 28, 2022	Mar. 03, 2022	EAO 2022	2,456,812.50		2,456,812.50	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 11, 2022	Jun. 14, 2022	Jun. 28, 2022	Jul. 01, 2022	EAO 2022	633,063.79		633,063.79	
	Third Quarter	Laguna III DEO	No	Public Bidding	Aug. 11, 2022	Aug. 30, 2022	Sep. 20, 2022	Sep. 21, 2022	EAO 2022	1,291,985.91		1,291,985.91	
	Fourth Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Nov. 05, 2022	Nov. 09, 2022	Nov. 17, 2022	Nov. 18, 2022	EAO 2022	627,871.77		627,871.77	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
A	Office Equipment and Accessories									563,886.00		563,886.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2022	Mar. 08, 2022	Mar. 14, 2022	Mar. 15, 2022	EAO 2022	100,000.00		100,000.00	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 11, 2022	Jun. 14, 2022	Jun. 28, 2022	Jul. 01, 2022	EAO 2022	463,886.00		463,886.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	Office Supplies									471,123.00		471,123.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2022	Mar. 08, 2022	Mar. 14, 2022	Mar. 15, 2022	EAO 2022	120,877.50		120,877.50	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 18, 2022	Jun. 21, 2022	Jun. 27, 2022	Jun. 28, 2022	EAO 2022	169,385.00		169,385.00	
	Third Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jul. 02, 2022	Jul. 05, 2022	Jul. 13, 2022	Jul. 14, 2022	EAO 2022	3,913.50		3,913.50	
	Fourth Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Nov. 05, 2022	Nov. 09, 2022	Nov. 17, 2022	Nov. 18, 2022	EAO 2022	176,947.00		176,947.00	
C	Audio and Visual Presentation and Composing Equipment									865,095.00		865,095.00	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2022	Mar. 08, 2022	Mar. 14, 2022	Mar. 15, 2022	EAO 2022	640,000.00		640,000.00	
	Second Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Nov. 05, 2022	Nov. 09, 2022	Nov. 17, 2022	Nov. 18, 2022	EAO 2022	225,095.00		225,095.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	Photographic or Filming or Video Equipment									970,537.65		970,537.65	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2022	Mar. 08, 2022	Mar. 14, 2022	Mar. 15, 2022	EAO 2022	393,003.00		393,003.00	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 11, 2022	Jun. 14, 2022	Jun. 28, 2022	Jul. 01, 2022	EAO 2022	577,534.65		577,534.65	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					-	0.00		0.00	
E	Cleaning Equipment and Supplies									927,678.30		927,678.30	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2022	Mar. 08, 2022	Mar. 14, 2022	Mar. 15, 2022	EAO 2022	548,491.30		548,491.30	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 11, 2022	Jun. 14, 2022	Jun. 28, 2022	Jul. 01, 2022	EAO 2022	136,660.00		136,660.00	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Nov. 05, 2022	Nov. 09, 2022	Nov. 17, 2022	Nov. 18, 2022	EAO 2022	242,527.00		242,527.00	

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F	Paper Materials and Products									1,221,099.80		1,221,099.80	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2022	Mar. 08, 2022	Mar. 14, 2022	Mar. 15, 2022	EAO 2022	12,800.00		12,800.00	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 11, 2022	Jun. 14, 2022	Jun. 28, 2022	Jul. 01, 2022	EAO 2022	59,602.00		59,602.00	
	Third Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jul. 02, 2022	Jul. 05, 2022	Jul. 13, 2022	Jul. 14, 2022	EAO 2022	6,500.00		6,500.00	
	Fourth Quarter	Laguna III DEO	No	Public Bidding	Oct. 19, 2022	Nov. 10, 2022	Nov. 18, 2022	Nov. 22, 2022	EAO 2022	1,142,197.80		1,142,197.80	
G	Lighting and Fixtures and Accessories									102,633.50		102,633.50	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2022	Mar. 08, 2022	Mar. 14, 2022	Mar. 15, 2022	EAO 2022	25,000.00		25,000.00	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 11, 2022	Jun. 14, 2022	Jun. 28, 2022	Jul. 01, 2022	EAO 2022	31,000.00		31,000.00	
	Third Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jul. 02, 2022	Jul. 05, 2022	Jul. 13, 2022	Jul. 14, 2022	EAO 2022	6,583.50		6,583.50	
	Fourth Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Nov. 05, 2022	Nov. 09, 2022	Nov. 17, 2022	Nov. 18, 2022	EAO 2022	40,050.00		40,050.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H	Electrical Equipment and Components and Supplies									387,471.98		387,471.98	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2022	Mar. 08, 2022	Mar. 14, 2022	Mar. 15, 2022	EAO 2022	345,000.00		345,000.00	
	Second Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jun. 18, 2022	Jun. 21, 2022	Jun. 27, 2022	Jun. 28, 2022	EAO 2022	4,695.00		4,695.00	
	Third Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jul. 09, 2022	Jul. 12, 2022	Jul. 25, 2022	Jul. 27, 2022	EAO 2022	30,615.98		30,615.98	
	Fourth Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Dec. 03, 2022	Dec. 06, 2022	Dec. 14, 2022	Dec. 15, 2022	EAO 2022	7,161.00		7,161.00	
I	Computer Supplies									4,138,244.00		4,138,244.00	
	First Quarter	Laguna III DEO	No	Public Bidding	Feb. 03, 2022	Feb. 22, 2022	Feb. 28, 2022	Mar. 03, 2022	EAO 2022	1,023,640.50		1,023,640.50	
	Second Quarter	Laguna III DEO	No	Public Bidding	Jul. 08, 2022	Jul. 27, 2022	Aug. 02, 2022	Aug. 03, 2022	EAO 2022	1,017,545.50		1,017,545.50	
	Third Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Jul. 09, 2022	Jul. 12, 2022	Jul. 25, 2022	Jul. 27, 2022	EAO 2022	737,520.50		737,520.50	
	Fourth Quarter	Laguna III DEO	No	Public Bidding	Oct. 19, 2022	Nov. 10, 2022	Nov. 18, 2022	Nov. 22, 2022	EAO 2022	1,359,537.50		1,359,537.50	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J	Common ICT Equipment									4,621,758.65		4,621,758.65	
	First Quarter	Laguna III DEO	No	Alternative Mode of Procurement	Mar. 05, 2022	Mar. 08, 2022	Mar. 14, 2022	Mar. 15, 2022	EAO 2022	564,500.00		564,500.00	
	Second Quarter	Laguna III DEO	No	Public Bidding	Jul. 08, 2022	Jul. 27, 2022	Aug. 02, 2022	Aug. 03, 2022	EAO 2022	3,047,856.65		3,047,856.65	
	Third Quarter	Laguna III DEO	No	-					-	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	Public Bidding	Oct. 19, 2022	Nov. 10, 2022	Nov. 18, 2022	Nov. 22, 2022	EAO 2022	1,009,402.00		1,009,402.00	
K	Other Software									0.00		0.00	
	First Quarter	Laguna III DEO	No	-					EAO 2022	0.00		0.00	
	Second Quarter	Laguna III DEO	No	-					EAO 2022	0.00		0.00	
	Third Quarter	Laguna III DEO	No	-					EAO 2022	0.00		0.00	
	Fourth Quarter	Laguna III DEO	No	-					EAO 2022	0.00		0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L	Consumables									11,003,981.51		11,003,981.51	
	First Quarter	Laguna III DEO	No	Public Bidding	Feb. 03, 2022	Feb. 22, 2022	Feb. 28, 2022	Mar. 03, 2022	EO 2022	2,085,196.80		2,085,196.80	
	Second Quarter	Laguna III DEO	No	Public Bidding	Jul. 08, 2022	Jul. 27, 2022	Aug. 02, 2022	Aug. 03, 2022	EO 2022	2,067,762.07		2,067,762.07	
	Third Quarter	Laguna III DEO	No	Public Bidding	Aug. 11, 2022	Aug. 30, 2022	Sep. 20, 2022	Sep. 21, 2022	EO 2022	1,706,308.40		1,706,308.40	
	Fourth Quarter	Laguna III DEO	No	Public Bidding	Oct. 19, 2022	Nov. 10, 2022	Nov. 18, 2022	Nov. 22, 2022	EO 2022	5,144,714.24		5,144,714.24	
M	Others									50,357,820.97		50,357,820.97	
	First Quarter	Laguna III DEO	No	Public Bidding	Feb. 03, 2022	Feb. 22, 2022	Feb. 28, 2022	Mar. 03, 2022	EO 2022	12,718,299.33		12,718,299.33	
	Second Quarter	Laguna III DEO	No	Public Bidding	Jul. 08, 2022	Jul. 27, 2022	Aug. 02, 2022	Aug. 03, 2022	EO 2022	19,250,660.21		19,250,660.21	
	Third Quarter	Laguna III DEO	No	Public Bidding	Aug. 11, 2022	Aug. 30, 2022	Sep. 20, 2022	Sep. 21, 2022	EO 2022	3,771,911.17		3,771,911.17	
	Fourth Quarter	Laguna III DEO	No	Public Bidding	Oct. 19, 2022	Nov. 10, 2022	Nov. 18, 2022	Nov. 22, 2022	EO 2022	14,616,950.27		14,616,950.27	
TOTAL										80,641,064.33		80,641,064.33	

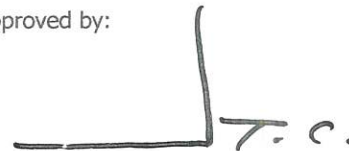
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