

## DPWH - SURIGAO DEL SUR 1ST DEO Indicative Annual Procurement Plan for FY 2025 (Civil Works)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Surigao-Davao Coastal Rd - K1274 + 999 - K1275 + 366, K1280 + 063 - K1280 + 268, K1284 + 163 - K1284 + 266, K1290 + 161 - K1290 + 187	Construction Section	YES	Competitive Bidding	10/11/2024	10/18/2024	01/27/2025	02/05/2025	GoP	7,971,320.00		7,971,320.00	Preventive Maintenance-Secondary Road
2	Surigao-Davao Coastal Rd - K1310 + 280 - K1310 + 426, K1310 + 625 - K1310 + 639, K1310 + 644 - K1310 + 735, K1316 + 909 - K1316 + 937	Construction Section	YES	Competitive Bidding	10/11/2024	10/18/2024	01/27/2025	02/05/2025	GoP	3,173,240.00		3,173,240.00	Preventive Maintenance-Secondary Road
3	Surigao-Davao Coastal Rd - K1242 + 300 - K1242 + 335, K1242 + 351 - K1242 + 368, K1264 + 668 - K1264 + 827, K1268 + 191 - K1268 + 259, K1268 + 336 - K1268 + 413	Construction Section	YES	Competitive Bidding	10/11/2024	10/18/2024	01/27/2025	02/05/2025	GoP	4,049,360.00		4,049,360.00	Preventive Maintenance-Secondary Road
4	Surigao-Davao Coastal Rd - K1324 + 050 - K1324 + 110, K1325 + 000 - K1325 + 241, K1327 + 514 - K1327 + 591, K1329 + 823 - K1330 + 123	Construction Section	YES	Competitive Bidding	10/11/2024	10/18/2024	01/27/2025	02/05/2025	GoP	7,714,560.00		7,714,560.00	Preventive Maintenance-Secondary Road
5	Surigao-Davao Coastal Rd - K1285 + 831 - K1285 + 868	Construction Section	YES	Competitive Bidding	10/11/2024	10/18/2024	01/27/2025	02/05/2025	GoP	29,400,000.00		29,400,000.00	Rehab./Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
6	Cawilan Br. (B00728MN) along Surigao-Davao Coastal Rd	Construction Section	YES	Competitive Bidding	10/15/2024	10/22/2024	01/28/2025	02/06/2025	GoP	1,265,180.00		1,265,180.00	Retrofitting/Strengthening of Permanent Bridges
7	Amontey Br. (B00729MN) along Surigao-Davao Coastal Rd	Construction Section	YES	Competitive Bidding	10/15/2024	10/22/2024	01/28/2025	02/06/2025	GoP	3,088,960.00		3,088,960.00	Retrofitting/Strengthening of Permanent Bridges
8	Buhisan Br. (B00734MN) along Surigao-Davao Coastal Rd	Construction Section	YES	Competitive Bidding	10/15/2024	10/22/2024	01/28/2025	02/06/2025	GoP	7,252,000.00		7,252,000.00	Retrofitting/Strengthening of Permanent Bridges
9	Campanubay Br. (B00738MN) along Surigao-Davao Coastal Rd	Construction Section	YES	Competitive Bidding	10/15/2024	10/22/2024	01/28/2025	02/06/2025	GoP	2,994,880.00		2,994,880.00	Retrofitting/Strengthening of Permanent Bridges
10	Banahao Br. (B00750MN) along Surigao-Davao Coastal Rd	Construction Section	YES	Competitive Bidding	10/15/2024	10/22/2024	01/28/2025	02/06/2025	GoP	4,410,000.00		4,410,000.00	Retrofitting/Strengthening of Permanent Bridges
11	Diatagon Br. (B00746MN) along Surigao-Davao Coastal Rd	Construction Section	YES	Competitive Bidding	10/15/2024	10/22/2024	01/28/2025	02/06/2025	GoP	96,500,000.00		96,500,000.00	Widening of Permanent Bridges



12	Construction of Flood Mitigation Structure, Barangay Antao, Carmen, Surigao del Sur	Construction Section	YES	Competitive Bidding	12/03/2024	12/23/2024	02/03/2025	02/12/2025	GoP	96,500,000.00		96,500,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
13	Construction of Sabo Dam, Tago RIS, San Miguel, Surigao del Sur	Construction Section	YES	Competitive Bidding	12/03/2024	12/23/2024	02/03/2025	02/12/2025	GoP	14,700,000.00		14,700,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage
14	Construction of Sabo Dam, Cantilan IS, Madrid, Surigao del Sur	Construction Section	YES	Competitive Bidding	12/03/2024	12/23/2024	02/03/2025	02/12/2025	GoP	14,700,000.00		14,700,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage
15	Construction of Flood Mitigation Structure along Tandag River, Barangay Quezon, Tандаq City, Surigao del Sur, Phase 1	Construction Section	YES	Competitive Bidding	12/03/2024	12/23/2024	02/03/2025	02/12/2025	GoP	96,500,000.00		96,500,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
16	Construction of Flood Mitigation Structure along Tandag River, Barangay Quezon, Tандаq City, Surigao del Sur, Phase 2	Construction Section	YES	Competitive Bidding	10/08/2024	10/28/2024	01/27/2025	02/05/2025	GoP	96,500,000.00		96,500,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
17	Construction of Flood Mitigation Structure along Tandag River, Barangay San Agustin Sur, Tандаq City, Surigao del Sur	Construction Section	YES	Competitive Bidding	12/03/2024	12/23/2024	02/03/2025	02/12/2025	GoP	96,500,000.00		96,500,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
18	Construction of Dike along Tago River Basin, Barangay Camagong, Tago, Surigao Del Sur	Construction Section	YES	Competitive Bidding	11/25/2024	12/16/2024	02/13/2025	02/22/2025	GoP	135,100,000.00		135,100,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
19	Construction of Dike along Tago River Basin, Barangay Anahao Bag-O, Tago, Surigao Del Sur	Construction Section	YES	Competitive Bidding	11/25/2024	12/16/2024	02/13/2025	02/22/2025	GoP	135,100,000.00		135,100,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
20	Construction of Dike along Tago River Basin, Barangay Bangsud, Tago, Surigao Del Sur	Construction Section	YES	Competitive Bidding	11/25/2024	12/16/2024	02/13/2025	02/22/2025	GoP	135,100,000.00		135,100,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
21	Construction of Dike along Tago River Basin, Barangay Alba, Tago, Surigao Del Sur	Construction Section	YES	Competitive Bidding	11/25/2024	12/16/2024	02/13/2025	02/22/2025	GoP	135,100,000.00		135,100,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
22	Construction of Dike along Tago River Basin, Protecting Barangay Poblacion, San Miquel, Surigao Del Sur	Construction Section	YES	Competitive Bidding	11/25/2024	12/16/2024	02/13/2025	02/22/2025	GoP	125,064,000.00		125,064,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
23	Construction of Pedestrian Overpass at Surigao-Davao Coastal Rd - K1302 + 641	Construction Section	YES	Competitive Bidding	10/11/2024	10/18/2024	01/27/2025	02/05/2025	GoP	22,339,100.00		22,339,100.00	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239



24	Installation/Application of Road Safety Facilities (Roadway Lighting) along Surigao - Davao Coastal Rd - K1232 + 954 - K1234 + 793	Construction Section	YES	Competitive Bidding	10/15/2024	10/22/2024	01/28/2025	02/06/2025	GoP	13,553,400.00		13,553,400.00	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239
25	Construction of NRJ Santiago - Cantilan Road, Package 1, Surigao del Sur	Construction Section	YES	Competitive Bidding	12/03/2024	12/23/2024	02/03/2025	02/12/2025	GoP	96,500,000.00		96,500,000.00	Interjurisdictional Roads and/or Bridges (roads that traverse multiple LGU jurisdictions)
26	Construction of Bridge, Barangay Bolhoon, San Miguel, Surigao del Sur	Construction Section	YES	Competitive Bidding	12/03/2024	12/23/2024	02/03/2025	02/12/2025	GoP	96,500,000.00		96,500,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities
27	Construction of Road, Marihatag - Lianga, Phase 3, Lianga, Surigao del Sur	Construction Section	YES	Competitive Bidding	12/03/2024	12/23/2024	02/03/2025	02/12/2025	GoP	96,500,000.00		96,500,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities
28	Construction of Road, Purok 1, 4, and 5, Barangay Sta. Cruz, Carmen, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/04/2024	11/25/2024	02/03/2025	02/12/2025	GoP	49,000,000.00		49,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities
29	Construction of Road, Purok Mangga, Sitio Soong, Barangay Purisima, Tago, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/15/2024	10/22/2024	01/28/2025	02/06/2025	GoP	14,700,000.00		14,700,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities
30	Construction of Road, Barangay Mat-E, Cagwait, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/04/2024	11/25/2024	02/03/2025	02/12/2025	GoP	29,400,000.00		29,400,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities
31	Construction of Road, Bayan Sta. Cruz, Marihatag, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/04/2024	11/25/2024	02/03/2025	02/12/2025	GoP	29,400,000.00		29,400,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities
32	Construction of Road, Anibongan - Panirungan, Lianga, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/11/2024	10/18/2024	01/27/2025	02/05/2025	GoP	29,400,000.00		29,400,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities
33	Construction of Dawis Seawall, Phase I I , Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/08/2024	10/28/2024	01/27/2025	02/05/2025	GoP	96,500,000.00		96,500,000.00	Flood Mitigation Structures protecting Public Infrastructure/Facilities
34	Construction of Flood Control Structure, Carrascal, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/08/2024	10/28/2024	01/27/2025	02/05/2025	GoP	144,750,000.00		144,750,000.00	Flood Mitigation Structures protecting Public Infrastructure/Facilities
35	Construction of Seawall, Barangay Bagong Lungsod, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/08/2024	10/28/2024	01/27/2025	02/05/2025	GoP	96,500,000.00		96,500,000.00	Flood Mitigation Structures protecting Public Infrastructure/Facilities

36	Construction of Seawall, Barangay Aras-asan, Cagwait, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/04/2024	11/25/2024	02/03/2025	02/12/2025	GoP	96,500,000.00		96,500,000.00	Flood Mitigation Structures protecting Public Infrastructure/Facilities
37	Construction of Flood Control Structure, Barangay Zone IV, Lanuza, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/04/2024	11/25/2024	02/03/2025	02/12/2025	GoP	96,500,000.00		96,500,000.00	Flood Mitigation Structures protecting Public Infrastructure/Facilities
38	Construction of Evacuation Center, Barangay Pag-Antayan, Cantilan, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/04/2024	11/25/2024	02/03/2025	02/12/2025	GoP	9,800,000.00		9,800,000.00	Evacuation Centers/ Quarantine Facilities /Public Health Facilities
39	Construction of Road, Barangay Linibonan, Madrid, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/04/2024	11/25/2024	02/03/2025	02/12/2025	GoP	13,860,000.00		13,860,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities
40	Construction of Seawall, Barangay Balibadon, Cortes, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/08/2024	10/28/2024	01/27/2025	02/05/2025	GoP	19,800,000.00		19,800,000.00	Flood Mitigation Structures protecting Public Buildings/ Facilities
41	Construction of Drainage Structure, Barangay Victoria, Tago, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/11/2024	10/18/2024	01/27/2025	02/05/2025	GoP	4,950,000.00		4,950,000.00	Flood Mitigation Structures protecting Public Buildings/ Facilities
42	Construction of Multi-Purpose Building, Admin Building PNP, Barangay Tagmalinao, Cagwait, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/04/2024	11/25/2024	02/03/2025	02/12/2025	GoP	19,800,000.00		19,800,000.00	Major/Strategic Public Buildings Structural and Resilience Program
43	Construction (Completion) of Evacuation Center, Barangay Tubo-Tubo, Cagwait, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/15/2024	10/22/2024	01/28/2025	02/05/2025	GoP	2,970,000.00		2,970,000.00	Evacuation Centers/ Quarantine Facilities /Public Health Facilities
44	Construction (Completion) of Multi-Purpose Building, Cantilan, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/10/2024	10/29/2024	01/29/2025	02/07/2025	GoP	14,850,000.00		14,850,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
45	Construction (Completion) of Multi-Purpose Building (Covered Court), Phase I, Barangay Union, Madrid, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/10/2024	10/29/2024	01/29/2025	02/07/2025	GoP	6,930,000.00		6,930,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
46	Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Awasian, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/10/2024	10/29/2024	01/29/2025	02/07/2025	GoP	2,970,000.00		2,970,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
47	Construction (Completion) of Multi-Purpose Building, Barangay Baybay, Carrascal, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/10/2024	10/29/2024	01/29/2025	02/07/2025	GoP	4,950,000.00		4,950,000.00	Multi-purpose Buildings/ Facilities to Support Social Services




48	Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Caqlayaq, Carrascal, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/10/2024	10/29/2024	01/29/2025	02/07/2025	GoP	4,950,000.00		4,950,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
49	Construction of Multi-Purpose Building (Barangay Hall), Barangay Aras-asan, Cagwait, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/10/2024	10/29/2024	01/29/2025	02/07/2025	GoP	9,900,000.00		9,900,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
50	Rehabilitation of Multi-Purpose Building, Barangay Awasian, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/10/2024	10/29/2024	01/29/2025	02/07/2025	GoP	4,950,000.00		4,950,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
51	Construction of Multi-Purpose Building (Barangay Hall), Barangay Tuboran, Cortes, Surigao del Sur	Construction Section	YES	Competitive Bidding	10/10/2024	10/29/2024	01/29/2025	02/07/2025	GoP	5,940,000.00		5,940,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
52	Construction of Multi-Purpose Building, Barangay Capandan, Cortes, Surigao del	Construction Section	YES	Competitive Bidding	10/10/2024	10/29/2024	01/29/2025	02/07/2025	GoP	4,950,000.00		4,950,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
53	Construction of Multi-Purpose Building (Covered Court), Barangay Alegria, Marihatag, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/12/2024	12/02/2024	01/29/2025	02/07/2025	GoP	6,930,000.00		6,930,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
54	Construction (Completion) of Multi-Purpose Building, Barangay Hall, Barangay Burgos, Cortes, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/12/2024	12/02/2024	01/29/2025	02/07/2025	GoP	4,950,000.00		4,950,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
55	Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Payasan, Lianga, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/12/2024	12/02/2024	01/29/2025	02/07/2025	GoP	4,950,000.00		4,950,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
56	Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Salvacion, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/12/2024	12/02/2024	01/29/2025	02/07/2025	GoP	4,950,000.00		4,950,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
57	Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Santa Cruz, Marihatag, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/12/2024	12/02/2024	01/29/2025	02/07/2025	GoP	2,970,000.00		2,970,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
58	Construction (Completion) of Multi-Purpose Building (Covered Court), Phase II, Barangay Union, Madrid, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/12/2024	12/02/2024	01/29/2025	02/07/2025	GoP	6,930,000.00		6,930,000.00	Multi-purpose Buildings/ Facilities to Support Social Services
59	Construction of Water Supply System, Barangay Bitaugan, San Miguel, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/12/2024	12/02/2024	01/29/2025	02/07/2025	GoP	4,950,000.00		4,950,000.00	Public Water Supply System


60	Construction of Water Supply System, Barangay Gamut, Tago, Surigao del Sur	Construction Section	YES	Competitive Bidding	11/12/2024	12/02/2024	01/29/2025	02/07/2025	GoP	4,950,000.00		4,950,000.00	Public Water Supply System
61	Construction (Completion) of DPWH Surigao del Sur 1st DEO Building, Tandag, Surigao del Sur, Phase II	Construction Section	YES	Competitive Bidding	11/12/2024	12/02/2024	01/29/2025	02/07/2025	GoP	4,089,690.00		4,089,690.00	Multipurpose / Facilities


Prepared by:

Submitted by:

Approved:

  
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 Head, BAC Secretariat

  
**MA. CECILIA A. CEDRO**  
 BAC Chairperson

  
**RUEL B. BANTUGAN, MPA**  
 District Engineer


**DPWH - SURIGAO DEL SUR 1ST DEO Indicative Annual Procurement Plan for FY 2025 (Consulting Services)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Consulting Services for the conduct of Soil Exploration And/Or Geotechnical Investigation in preparation of the preliminary and detailed engineering of the following proposed projects: 1. Construction of Flood Mitigation Structure, Barangay Antao, Carmen, Surigao del Sur 2. Construction of Multi-Purpose Building (Barangay Hall), Barangay Aras-asan, Cagwait, Surigao del Sur 3. Construction of Flood Mitigation Structure along Tandag River, Barangay Quezon, Tandag City, Surigao del Sur, Phase 1 4. Construction of Davis Seawall, Phase II, Tandag City, Surigao del Sur 5. Construction of Flood Control Structure, Carrascal, Surigao del Sur 6. Construction of Evacuation Center, Barangay Pag-Antayan, Cantilan, Surigao del Sur	Planning & Design Section	NO	Competitive Bidding	10/15/2024	10/22/2024	01/28/2024	11/06/2024	GoP	2,917,701.60		2,917,701.60	Soil Exploration
2	Consulting Services for the conduct of Soil Exploration And/Or Geotechnical Investigation in preparation of the preliminary and detailed engineering of the following proposed projects: 1. Construction of Tigabong Bridge 2. Construction of Calagdaan Bridge	Planning & Design Section	NO	Competitive Bidding	10/15/2024	10/22/2024	01/28/2024	11/06/2024	GoP	469,773.20		469,773.20	Soil Exploration




3	<p>Consulting Services for the conduct of Soil Exploration And/Or Geotechnical Investigation in preparation of the preliminary and detailed engineering of the following proposed projects:</p> <p>1. Construction of Multi-Purpose Building, Admin Building PNP, Barangay Tagmalinao, Cagwait, Surigao del Sur</p> <p>2. Construction of Flood Mitigation Structure along Tandag River, Barangay Quezon, Tandag City, Surigao del Sur, Phase 1</p> <p>3. Rehabilitation of Multi-Purpose Building, Barangay Awasian, Tandag City, Surigao del Sur</p> <p>4. Construction of Multi-Purpose Building (Barangay Hall), Barangay Tuboran, Cortes, Surigao del Sur</p> <p>5. Construction of Flood Control Structure, Carrascal, Surigao del Sur</p>	Planning & Design Section	NO	Competitive Bidding	10/15/2024	10/22/2024	01/28/2024	11/06/2024	GoP	649,093.80		649,093.80	Soil Exploration
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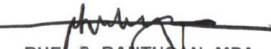
Prepared by:

  
**PILANNIE R. ABRAO**  
 Head, BAC Secretariat

Submitted by:


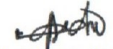

  
**MA. CECILIA A. CEDRO**  
 BAC Chairperson

Approved:

  
**RUEL B. BANTUAN, MPA**  
 District Engineer



DPWH SDS 1st DEO Indicative Annual Procurement Plan for FY 2025 (Goods & Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Fuels & Lubricants												
1	Diesel Fuel	All Sections	NO	Competitive Bidding	February	February	February	February	GoP	7,879,200.00	2,600,000.00	5,279,200.00	Supply and Delivery of Diesel Fuel
2	Gasoline	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	999,999.00	999,999.00		Supply and Delivery of Gasoline
3	Oil and Lubricants	All Sections	NO	Competitive Bidding	April	April	April	April	GoP	1,374,106.00	631,540.00	742,566.00	Oil and Lubricants
4	Supply and Delivery of Filters, Batteries, Brake Pad & Battery Fluids	All Sections	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	120,000.00	14,300.00	105,700.00	Supply & Delivery of Materials
5	Supply and Delivery of Tires												
	1st Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	270,000.00	270,000.00		Supply & Delivery of Tires
	2nd Quarter	All Sections	NO	Competitive Bidding	May	May	May	May	GoP	1,311,800.00	270,000.00	1,041,800.00	Supply & Delivery of Tires
	3rd Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	92,500.00		92,500.00	Supply & Delivery of Tires
	4th Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	602,000.00	270,000.00	332,000.00	Supply & Delivery of Tires
6	Purchase of Spareparts for the repair/replacement of defective spareparts	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	500,000.00		500,000.00	Purchase of Spare parts for (3) Vehicles
7	Purchase of Spareparts for the repair/replacement of defective spareparts	Construction Section	NO	Competitive Bidding	January	January	January	January	GoP	800,000.00		800,000.00	Purchase of Spareparts for the repair/replacement of defective spareparts
8	Purchase of Spareparts for the repair/replacement of defective spareparts	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,000,000.00		1,000,000.00	Purchase of Spare parts for (7) Vehicles
9	EMERGENCIES/CONTINGENCIES												
	1st Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	805,000.00	250,000.00	555,000.00	
	2nd Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	805,000.00	250,000.00	555,000.00	
	3rd Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	805,000.00	250,000.00	555,000.00	
	4th Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	805,000.00	250,000.00	555,000.00	
10	Repair & Maintenance of Laboratory Equipment	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	80,000.00		80,000.00	Repair & Maintenance of Laboratory Equipment
11	Procurement of Security Services for a period of one (1) year for six (6) Security Guards	Administrative Section	NO	Competitive Bidding	January	January	January	January	GoP	1,374,999.84		1,374,999.84	Procurement of Security Services
<div> <div>Prepared by:</div> <div>    <b>PILANNIER LABRAO</b>  Engineer II/Head, BAC Secretariat </div> </div> <div> <div>Recommended by:</div> <div>    <b>MA. CECILIA A. CEDRO</b>  BAC Chairperson </div> </div> <div> <div>Approved by:</div> <div>    <b>JUEL B. BANTUGAN</b> MPA  District Engineer </div> </div>													