



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL NORTE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose Serrano Road, Surigao City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON-CSE CY, 2023

Code (PAP)	Procurement Program Project/ (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission of Bids and Receipt	Bid Evaluation	Post Qualification	Award of Contract
1	OFFICE AND I.T SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	1,965,211.00 1,856,714.00 1,389,327.00 7,112,899.00	N/A	Dec. 27, 2022-Jan 02, 2023 Mar. 29, 2023-April 4, 2023 Jul. 28, 2023-Aug 3, 2023 Sept. 25, 2023- Oct. 01, 2023	Jan. 03, 2023 April 5, 2023 Aug. 4, 2023 Oct. 2, 2023	Jan. 05, 2023 April 07, 2023 Aug. 8, 2023 Oct. 4, 2023	Jan. 17-18, 2023 Apr. 19-20, 2023 Aug. 21-22, 2023 Oct. 17-18, 2023	Jan. 19-20, 2023 Apr. 21-24, 2023 Aug. 23-24, 2023 Oct. 19-20, 2023	Jan. 23-24, 2023 Apr. 25-26, 2023 Aug. 25-28, 2023 Oct. 23-24, 2023
2	CONSTRUCTION MATERIALS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	6,414,725.00 4,553,102.00 7,128,795.00 5,354,714.00	N/A	Dec. 27, 2022-Jan 02, 2023 Mar. 29, 2023-April 4, 2023 Jul. 28, 2023-Aug 3, 2023 Sept. 25, 2023- Oct. 01, 2023	Jan. 03, 2023 April 5, 2023 Aug. 4, 2023 Oct. 2, 2023	Jan. 05, 2023 April 07, 2023 Aug. 8, 2023 Oct. 4, 2023	Jan. 17-18, 2023 Apr. 19-20, 2023 Aug. 21-22, 2023 Oct. 17-18, 2023	Jan. 19-20, 2023 Apr. 21-24, 2023 Aug. 23-24, 2023 Oct. 19-20, 2023	Jan. 23-24, 2023 Apr. 25-26, 2023 Aug. 25-28, 2023 Oct. 23-24, 2023
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Small Value	781,695.00 651,410.00 690,240.00 839,550.00	N/A	Dec. 27, 2022-Jan 2, 2023 Mar. 30-April 5, 2023 Jul. 25-31, 2023 Sept. 28-Oct. 04, 2023	N/A	Jan. 3, 2023 Apr. 6, 2023 Aug. 01, 2023 Oct. 5, 2023	Jan. 4-5, 2023 Apr. 07-10, 2023 Aug. 02-03, 2023 Oct. 06-09, 2023	Jan. 6-9, 2023 Apr. 11-12, 2023 Aug. 04-07, 2023 Oct. 10-11, 2023	Jan. 10-11, 2023 Apr. 13-14, 2023 Aug. 08-09, 2023 Oct. 12-13, 2023
4	MECHANICAL EQUIPMENT & SPARE PARTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	3,654,712.00 2,971,456.00 2,678,790.00 2,245,698.00	N/A	Dec. 27, 2022-Jan 02, 2023 Mar. 29, 2023-April 4, 2023 Jul. 28, 2023-Aug 3, 2023 Sept. 25, 2023- Oct. 01, 2023	Jan. 03, 2023 April 5, 2023 Aug. 4, 2023 Oct. 2, 2023	Jan. 05, 2023 April 07, 2023 Aug. 8, 2023 Oct. 4, 2023	Jan. 17-18, 2023 Apr. 19-20, 2023 Aug. 21-22, 2023 Oct. 17-18, 2023	Jan. 19-20, 2023 Apr. 21-24, 2023 Aug. 23-24, 2023 Oct. 19-20, 2023	Jan. 23-24, 2023 Apr. 25-26, 2023 Aug. 25-28, 2023 Oct. 23-24, 2023
5	OFFICE FURNITURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Shopping	49,000.00 38,000.00 40,000.00 20,000.00	N/A	Jan. 03, 2023 April 5, 2023 Aug. 4, 2023 Oct. 2, 2023	N/A	Jan. 05, 2023 April 07, 2023 Aug. 8, 2023 Oct. 4, 2023	Jan. 17-18, 2023 Apr. 19-20, 2023 Aug. 21-22, 2023 Oct. 17-18, 2023	Jan. 19-20, 2023 Apr. 21-24, 2023 Aug. 23-24, 2023 Oct. 19-20, 2023	Jan. 23-24, 2023 Apr. 25-26, 2023 Aug. 25-28, 2023 Oct. 23-24, 2023
6	CATERING & OTHER SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Shopping	10,000.00 10,000.00 10,000.00 10,000.00	N/A	Jan. 03, 2023 April 5, 2023 Aug. 4, 2023 Oct. 2, 2023	N/A	Jan. 05, 2023 April 07, 2023 Aug. 8, 2023 Oct. 4, 2023	Jan. 17-18, 2023 Apr. 19-20, 2023 Aug. 21-22, 2023 Oct. 17-18, 2023	Jan. 19-20, 2023 Apr. 21-24, 2023 Aug. 23-24, 2023 Oct. 19-20, 2023	Jan. 23-24, 2023 Apr. 25-26, 2023 Aug. 25-28, 2023 Oct. 23-24, 2023
SUB-TOTAL			50,476,038.00							

7	FUEL (Diesel & Gasoline)	Small Value	885,500.00 885,500.00 885,500.00 885,500.00	N/A	Dec.27,2022-Jan.2,2023 Mar.30-April 5,2023 Jul.25-31,2023 Sept.28-Oct.04,2023	N/A	Jan. 3, 2023 Apr. 6, 2023 Aug. 01, 2023 Oct. 5, 2023	Jan. 4-5, 2023 Apr. 07-10, 2023 Aug. 02-03, 2023 Oct. 06-09, 2023	Jan. 6-9, 2023 Apr. 11-12, 2023 Aug. 04-07, 2023 Oct. 10-11, 2023	Jan. 10-11, 2023 Apr. 13-14, 2023 Aug. 08-09, 2023 Oct. 12-13, 2023
	1st Quarter									
	2nd Quarter									
	3rd Quarter									
8	ELECTRICAL & AIRCONDITIONED UNIT EQUIPMENT/ACCESSORIES/CLEANING,REPAIR & MAINTENANCE	Shopping	12,500.00 12,500.00 12,500.00 12,500.00	N/A	Jan.03, 2023 April 5, 2023 Aug. 4, 2023 Oct. 2, 2023	N/A	Jan.05, 2023 April 07, 2023 Aug. 8, 2023 Oct. 4, 2023	Jan.17-18, 2023 Apr. 19-20, 2023 Aug. 21-22, 2023 Oct. 17-18, 2023	Jan. 19-20, 2023 Apr. 21-24, 2023 Aug. 23-24, 2023 Oct. 19-20, 2023	Jan. 23-24, 2023 Apr. 25-26, 2023 Aug. 25-28, 2023 Oct. 23-24, 2023
	1st Quarter									
	2nd Quarter									
	3rd Quarter									
9	OFFICE EQUIPMENT/COMPUTER/PRINTER/COPIER/ ACCESSORIES REPAIR & MAINTENANCE	Public Bidding	14,941,522.50 14,941,522.50 14,941,522.50 14,941,522.50	Dec. 23, 2023 Mar. 24, 2023 Jul. 21, 2023 Sept. 17, 2023	Dec.29,2020 - Jan.4, 2023 Mar.30,2020-Apr.5,2023 Jul.27,2020-Aug.7,2023 Sept.24,2020-Oct.4,2023	Jan.6,2023 Apr. 19, 2023 Aug. 16, 2023 Oct. 14, 2023	Jan.18, 2023 April 19, 2023 Aug.16, 2023 Oct. 14, 2023	Jan.19-20, 2023 Apr.20-21, 2023 Aug.19-21, 2023 Oct. 19-20, 2023	Jan. 20-21, 2023 Apr. 22-23, 2023 Aug. 19-20, 2023 Oct. 19-20, 2023	Jan. 25-26, 2023 Apr. 26-27, 2023 Aug.23-24, 2023 Oct. 21-22, 2023
	1st Quarter									
	2nd Quarter									
	3rd Quarter									
SUB-TOTAL			63,358,090.00							
Sub-Total (page 1)			50,476,038.00							
Sub-Total (page 2)			63,358,090.00							
GRAND TOTAL			113,834,128.00							

Prepared by:

MA. JACUBINA A. BERRERO
Engineer II
Head, BAC Secretariat

Recommending Approval:

DOHIE B. MORALES, MPA
OIC-Assy. District Engineer
BAC Chairperson

Approved by:
MARCELO M. GONZALEZ
District Engineer

This APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CHMS, pursuant to GAA for FY 2023.
This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2023.
This APP is partial consolidation of submitted PMPs from various office end-users as of September 30, 2021.
Specific date of procurement scheduled cannot be determined yet due to the APP Finalization subject to budgetary allocation.
Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A. 9184.
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