(DPWH - Albay 3rd District Engineering Office) Indicative Annual Procurement Plan for Civil Works FY 2024

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| ode PAP) | Procurement | PMO/ | is this an Early Procurement | Mode of Procurement | 8 | chedule for Each P | ocurement Acti | vity | Source of Funds | Estim | ated Budget | (PhP) | Remarks |
|-------------|---|-------------------------|---------------------------------|---------------------|-------------------------------------|--------------------------------|------------------|------------------|-----------------|----------------|-------------|----------------|--|
| AP) | Project | End-User | Activity? (Yes/No) | | Advertisement/F osting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | (brief description of Projec |
| | Preventive Maintenance - Primary Roads-Daang Mahariika (LZ) - K0510 + 638,30 - K0510 + 970, K0511 + 000 - K0512 + 033, K0512 + 054 - K0512 + 457 | Construction Section | YES | Competitive Bidding | November 30- December 7, 2023 | December 21, 2023 | January 29, 2024 | February 8, 2024 | GoP | 46,000,000.00 | | 46,000,000.00 | Preventive Maintenance of Road |
| | Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0494 + 000 - K0496 + 571 | Construction Section | YES | Competitive Bidding | November 27- December 4, 2023 | December 18, 2023 | | | | 105,771,000.00 | | 105,771,000.00 | Preventive Maintenance of Roa Concrete Reblocking |
| | | Construction Section | YES | Competitive Bidding | December 7-14, 2023 | December 28, 2023 | | | | 21,509,000.00 | - | 21,509,000.00 | Road Widening |
| | | Construction Section | YES | Competitive Bidding | November 30- December 7, 2023 | December 21, 2023 | | | | 14,930,000.00 | - | 14,930,000.00 | Preventive Maintenance of Roa Concrete Reblocking |
| | Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landsilde - Secondary Roads - Ugao-Pio Duran Rd - K0527 + 100 - K0527 + 235 | Construction Section | YES | Competitive Bidding | November 27- December 4, 2023 | December 18, 2023 | | | | 7,969,000.00 | _ | 7,969.000.00 | Construction of Road Slope Protection Structure |
| | Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Albay West Coast Rd - K0544 + 617 - K0544 + 678 | Construction Section | YES | Competillve Bldding | November 27- December 4, 2023 | December 18, 2023 | | | | 14,469,000.00 | | | Construction of Road Slope Protection Structure |
| | | Construction Section | YES | Competitive Bidding | September 25- October 2, 2023 | | | February 8, 2024 | | 20,293,000.00 | - | 20,293,000.00 | Construction of Road Slope Protection Structure |
| 10 11 | | Construction Section | YES | Competilive Bidging | Septembe/ 18- 25, 2023 | October 9, 2023 | January 29, 2024 | February 8, 2024 | GoP | 3,536,000.00 | - | 3,536,000.00 | Construction of Road Slope Protection Structure |
| | Construction of By-Pass and Diversion Roads - Camarines Sur - Albay Diversion Road, Package 3, Albay | Construction Section | YES | Competitive Bidding | October 16-23, 2023 | | | February 8, 2024 | | 150,000,000.00 | | 150.000.000.00 | Construction of Concrete Road |
| | Construction of By-Pass and Diversion Roads - Camarines Sur - Albay Diversion Road, Package 5, Albay | Construction Section | | Competitive Bidding | November 6-13, 2023 | November 27, 2023 | | | | 60,000,000.00 | | | Construction of Concrete Road |
| K | Construction of By-Pass and Diversion Roads - Camarines Sur - Albay Diversion Road, Package 6, Albay | Construction Section | | Competitive Bidding | November 6-13, 2023 | November 27, 2023 | | | | 59,000,000.00 | - | | Construction of Concrete Road |
| F | Off-Carriageway Improvement - Primary Roads - Daang Mahariika (LZ) - K0498 + 655, K0498 + 755 | | YES | Competilive Bidding | November 30- December 7, 2023 | December 21, 2023 | | | | 11,000,000.00 | | | Off-Carriageway Improvement Paving of Shoulders |

| Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0499 + 390, K0499 + 490 | Construction Section | YES | Competitive Bidding | December 7-14, 2023 | December 28, 2023 | January 29, 2024 | February 8, 2024 | GoP | 22,000,000.00 | - | 22,000,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
|---|-------------------------|-----|----------------------|-------------------------------------|-------------------|------------------|------------------|-----|----------------|----------|----------------|---|
| Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0499 + 765, K0499 + 865 | | YES | Competitive Bidding | November 27- December 4, 2023 | December 18, 2023 | January 29, 2024 | February 8, 2024 | GoP | 11,000,000.00 | | 11,000,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0500 + 250, K0500 + 350 | | YES | Competitive Bidding | November 30- December 7, 2023 | December 21, 2023 | January 29, 2024 | February 8, 2024 | GoP | 11,000,000.00 | | 11,000,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0491 + 635, K0491 + 735 | | YES | Competitive Bidding | November 30- December 7, 2023 | December 21, 2023 | January 29, 2024 | February 8, 2024 | GoP | 11,000,000.00 | | 11,000,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Off-Carriageway Improvement - Primary Roads - Daang Maharilka (LZ) - K0496 + 615, K0496 + 715, K0497 + 914 | Construction Section | YES | Competiilive Bldding | November 30- December 7, 2023 | December 21, 2023 | January 29, 2024 | February 8, 2024 | GoP | 16,500,000.00 | - | 16,500,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0508 + 778, K0508 + 878 | Construction Section | YES | Competitive Bidding | November 30- December 7, 2023 | December 21, 2023 | | | | 11,000,000.00 | • | 11,000,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Off-Carriageway Improvement - Secondary Roads - Ligao-Pio Duran Rd - K0501 + (-020), K0501 + (-120) | Construction Section | | Competillvé Bidding | November 30- December 7, 2023 | December 21, 2023 | | | | 11,000,000.00 | - | 11,000,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Off-Carriageway Improvement - Terliary Roads - Ligao-Poblacion Rd - K0503 + (-773) | Construction Section | YES | Competitivé Bidding | November 30- December 7, 2023 | December 21, 2023 | | | | 5,500,000.00 | - | 5,500,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Off-Carriageway Improvement - Tertlary Roads - Ligao-Poblacion Rd - K0504 + 368 Off-Carriageway Improvement - | Construction Section | YES | Competitive Bidding | December 7-14, 2023 | December 28, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,500,000.00 | | 5,500,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Tertlary Roads - Polangui Poblacion Rd - K0491 + 1093 | Construction Section | YES | Competitive Bidding | November 27- December 4, 2023 | December 18, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,500,000.00 | <u>.</u> | 5,500,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Off-Carriageway Improvement - Tertlary Roads - Guinobatan Poblacion Rd - K0511 + (-1007) | Construction Section | YES | Competillye Bidding | November 27- December 4, 2023 | December 18, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,500,000.00 | | 5,500,000.00 | Off-Carriageway Improvement: Paving of Shoulders |
| Rehabilitation/ Major Repair of Permanent Bridges - Guinobatan Br. (B00292LZ) along Daang Maharlika (LZ) | Construction Section | YES | Competitive Bidding | November 13-20, 2023 | December 4, 2023 | | | | 8,000,000.00 | | 8,000,000.00 | Rehabilitation/ Major Repair of Bridge |
| Rehabilitation/ Major Repair of Permanent Bridges - Amtic Br. (B00306LZ) along Ligao-Tabaco Rd | Construction Section | YES | Competitivé Bidding | October 30- November 6, 2023 | November 20, 2023 | | | | 3,000,000.00 | | 3,000,000.00 | Rehabilitation/ Major Repair of |
| Rehabilitation/ Major Repair of Permanent Bridges - Nale Br. (B00324LZ) along Albay West Coast Rd | Construction Section | | Competitive Bidding | November 13-20, 2023 | December 4, 2023 | | | | 10,000,000.00 | | 10,000,000.00 | Rehabilitation/ Major Repair of |
| Rehabilitation/ Major Repair of Permanent Bridges - Buga Br. (B04814L2) along Libon-Bacolod- Sn Vicente-Marocmoc-Buga Rd | Construction Section | | Competitive Bldding | October 23-30, 2023 | November 13, 2023 | | | | 5,000,000.00 | ĩ | 5,000,000.00 | Rehabilitation/ Major Repair of Bridge |
| | Construction Section | YES | Competitive Bidding | October 23-30, 2023 | November 13, 2023 | | | | 100,000,000.00 | - | 100,000,000.00 | Widening of Bridge |
| | Construction Section | YES | Competillvé Bidding | October 30- November 8, 2023 | November 20, 2023 | | | | 120,000,000.00 | | 120,000,000.00 | Construction of Flood Mitigatio |

| - <u>h</u> | Contraction of the Party of the | | | وحجيه لاطبادي تتستعاهما واستعد الاعدة ويتواقع | | | perindential education and the second | and the second | h | and the second | | |
|---|--|---------|----------------------|---|--|------------------|---------------------------------------|--|----------------|--|----------------|----------------------------------|
| Construction of Maninila River | | | | | | | | | | | | |
| (Barangay Maninila - Barangay | 0 | | | | | | | | | | | Construction of Flood Mitigation |
| Masarawag) Flood Mitigation | Construction | | | September 18- | | | | | | | | |
| System, Guinobatan, Albay | Section | YES | Competitive Bidding | 25, 2023 | October 9, 2023 | January 29, 2024 | February 8, 2024 | GoP | 106,000,000.00 | - | 106,000,000.00 | Structure |
| Construction of Panganiran Flood | | | | | | | | | | | | |
| Mitigation Structure, Barangay La | 1 1 | | | | | | | | | | | |
| Medalla, Pioduran, Albay | Construction | | | November 13-20. | | | | | | | | Construction of Flood Mitigation |
| (Package 1) | Section | YES | Competitive Bidding | 2023 | December 4, 2023 | January 29, 2024 | February 8 2024 | GoP | 102.000.000.00 | - | 102,000,000.00 | Structure |
| Construction of Panganiran Flood | | | | | 000011001 4, 2020 | Jundary 20, 2024 | Teblary 0, 2024 | 001 | 102,000,000 | | | |
| Miligation Structure, Barangay La | | | | | | | | | | | | |
| | Construction | | | | | | | | | | | Construction of Flood Mitigation |
| (Package 2) | Section | YES | | October 2-9, | | | | | 100 000 000 00 | | 102.000.000.00 | |
| (Fackage 2) | Section | TES | Competitive Bidding | 2023 | October 23, 2023 | January 29, 2024 | February 8, 2024 | GoP | 102,000,000.00 | • | 102,000,000.00 | Gildelale |
| | | | | | | | | | | | | |
| Construction of Talisay River | | | | | | | | | 1 1 | | | |
| Flood Mitigation Structure, | | | | | | | | | | | | |
| | Construction | | | September 25- | | | | | | | | Construction of Flood Mitigation |
| Zone IV (Pob.), Libon, Albay | Section | YES | Competitive Bidding | October 2, 2023 | October 16, 2023 | January 29, 2024 | February 8, 2024 | GoP | 100,000,000.00 | - | 100,000,000.00 | Structure |
| Construction of San Agustin CIS | | | | | 0010001 10, 2020 | oundary 20, 2024 | Tebraary 0, 2021 | | | | | |
| | Construction | | | September 18- | | | | | | | | Construction of Flood Mitigation |
| Auxiliary Dam, Libon, Albay | Section | YES | Competitive Bidding | 25, 2023 | D | | | | 10.000.000.00 | | 10,000,000.00 | |
| Construction of San Rafael River | Cocuon | 160 | Competitive Bidding | 25, 2023 | October 9, 2023 | January 29, 2024 | February 8, 2024 | GOP | 10,000,000.00 | | 10,000,000.00 | |
| | | | | | | 3 | | | | | | Construction of Flored Milleria |
| | Construction | 1000000 | Sec. 16 | October 2-9, | | | | | | | 75 000 000 00 | Construction of Flood Mitigation |
| Albay | Section | YES | Competitive Bidding | 2023 | October 23, 2023 | January 29, 2024 | February 8, 2024 | GoP | 75,000,000.00 | - | 75,000,000.00 | Structure |
| Construction of Flood Mitigation | | | | | | | | | | | | 1 |
| Structure along Quinale River, | 1 1 | | | | | | | | | | | |
| Kinale-Alomon Section, Polangui, | Construction | | | November 20-27. | | | | | | | | Construction of Flood Mitigation |
| Albay | Section | YES | Competitive Bidding | 2023 | December 11, 2023 | January 20, 2024 | February 8 2024 | GoP | 59.000.000.00 | | 59.000.000.00 | Structure |
| | | | Competitive Didaning | ~~~~~ | December 11, 2020 | Vanuary 20, 2024 | 1 2010ary 0, 2024 | GOP | 00,000,000.00 | | | |
| Construction/ Improvement of | | | | | | | | | | 1 | 21 | |
| Access Roads leading to Seaports | | | | | | | | | 1 | | | |
| (Kalsada Tungo sa Paliparan, | | | | | | | | | 1 1 | | | |
| Riles at Daungan Program - | | | | | | | | | | | | |
| KATUPARAN) - Guinobatan- | | | | | | | | | 1 1 | | | |
| Jovellar-Donsol Road leading to | | | | 1 1 | | | | | 1 | | | |
| | Construction | | | December 7-14. | | | | | | | | |
| Jovellar, Albay | Section | YES | Competitive Bidding | 2023 | December 28, 2023 | January 29, 2024 | February 8, 2024 | GoP | 10.000.000.00 | - | 10,000,000.00 | Road Concreting |
| Construction/ Improvement of | | | | | | 1 | | | | | | |
| Access Roads leading to Declared | | | | | | | | | | | | |
| Tourism Destinations (Tourism | | | | | | | | | | | | |
| Road Infrastructure Program - | | | | | | | | | | | | |
| | | | | | | | | | 1 | | | |
| TRIP) - Polangui - Albay West | | | | | | | | | | | | |
| | Construction | | | November 13-20, | | | | | | | | |
| Albay | Section | YES | Competitive Bidding | 2023 | December 4, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | • | 5,000,000.00 | Road Concreting |
| | | | | | and the second | | | | | | | |
| Construction/ Improvement of | | | | | | | | | | | | 1 |
| Access Roads leading to Declared | | | | | | | | | | | | |
| Tourism Destinations (Tourism | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Road Infrastructure Program - | | | | | | 1 | | | | | | |
| TRIP) - San Isidro-Florista- | | | | 1 | | | | | | | | 1 |
| Panoypoy-Bascaran leading to | | | | | | | | | | | 1 | 1 |
| | Construction | | | November 13-20, | | | | | | | | |
| Donsol, Jovellar, Albay | Section | YES | Competitive Bidding | 2023 | December 4, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Road Concreting |
| Construction/ Improvement of | | | | 1 | | | | | | | | |
| Access Roads leading to Declared | | | | | | | | | | | | 1 |
| Tourism Destinations (Tourism | 1 | | | | | | | 1 | | | 1 | 1 |
| Road Infrastructure Program - | | | | | | | | | | | | 1 |
| modulinestructure riouidin - | | | | | | | | 1 | | | | 1 |
| | | | | | | | | | | | | |
| TRIP) - Construction of San Isidro - | | | | | | | | | | 1 | | |
| TRIP) - Construction of San Isidro - Del Rosario Road leading to | | | | | | | | | | | | |
| TRIP) - Construction of San Isidro - Del Rosario Road leading to Naglaus Cave in Del Rosario, | Construction Section | YES | Competitive Bidding | Septembe/ 18- 25, 2023 | | | February 8, 2024 | | 30.000.000.00 | | | Road Concreting |

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| The second se | | | | | | | | | | | | |
|--|-------------------------|-----|----------------------|-------------------------------------|-------------------|------------------|------------------|-----|----------------|---|----------------|---|
| Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Brgy. 3- Brgy. 4-Brgy. 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support to Agribusiness (Food Resource Based Processing), Pio-Duran, Albay | Construction Section | YES | Competitive Bidding | December 7-14, 2023 | December 28, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Road Concreting |
| Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. 3- Brgy. 2-Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support to Agribustiness (Food Resource Based Processing), Pio-Duran, Albay | Construction Section | YES | Competitivé Bidding | November 30- December 7, 2023 | December 21, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Road Concreting |
| Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Sia. Cruz- Pandarn-Upland Central Economic Zone In Busac-Oma oma-Paulba Road connecting Ligao-Pioduran Road In support to Agribusiness (Food Resource Based Processing) Ligao City, Abay | Construction Section | YES | Competit/Ive Bidding | December 7-14, 2023 | December 28, 2023 | | | 6.7 | 5,000,000.00 | | 5,000,000,00 | Road Concreting |
| Installation of Road Safety Devices and Facilities along Guinobatan Poblacion Rd (\$03721L2) - K0511 + (-622) - K0511 + 378, Guinobatan, Albay | Construction | YES | Competitive Bidding | October 16-23, 2023 | | | February 8, 2024 | | 3,570,000.00 | | | Road Safety: Solar/Reflectorized Pavement Studs |
| Improvement of Intersection - Daang Maharlika Rd (LZ) (S03617LZ) - K0494 + 660 and Oas-Poblacion Rd (S03726LZ) | Construction Section | YES | Competitive Bidding | September 25- October 2, 2023 | | | February 8, 2024 | | 10,000,000.00 | - | 10,000,000.00 | Off-Carriageway Improvement: Flaring of Intersections/Improvement of |
| Improvement of Intersection - Daang Maharilika Rd (L2) (S03617L2) - K0508 + 870 and Guinobatan-Poblacion Rd (S03721L2) | Construction Section | YES | Competitive Bidding | September 25- October 2, 2023 | October 16, 2023 | January 29, 2024 | February 8, 2024 | GoP | 10,000,000.00 | | 10,000,000.00 | Off-Carriageway Improvement: Flaring of Intersections/Improvement of Intersections |
| Ligao-Plo Duran Rd (S03661LZ) | Construction Section | YES | Competitive Bidding | October 30- November 6, 2023 | November 20, 2023 | | | | 10,000,000.00 | | 10,000,000.00 | Off-Carriageway Improvement: Flaring of Intersections/Improvement of Intersections |
| Improvement of Intersection - Daang Maharlika Rd (LZ) (S03617LZ) - K0499 + 650 and LIgao-Pio Duran Rd (S03661LZ) | Construction Section | YES | Competitive Bidding | November 19-26, 2023 | December 11, 2023 | January 29, 2024 | February 8, 2024 | GoP | 95,444,000.00 | - | 95,444,000.00 | Road Widening |
| Construction of Amtic-Baligang- Tambo-Muladbucad Grande Road, Ligao City and Guinobatan, Albay | | YES | Competitive Bidding | October 9-16, 2023 | October 30, 2023 | January 29, 2024 | February 8, 2024 | GoP | 146,800,000.00 | | 146,800,000.00 | Construction of Concrete Road |

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| Construction (Completion) of | | | I | | | a to design of the second s | | | | | A | |
|--|------------------|------|---|--|---------------------|---|-------------------|-----|---------------|-----|---------------|-------------------------------|
| Pinamanigulan Bridge and | | | | | | | | | | | | |
| | Construction | | | September 25- | | | | | | | | |
| Ligao and Guinobatan, Albay | Section | YES | Competitive Bidding | October 2, 2023 | Optober 16, 2023 | 1000000 20 2024 | February 8, 2024 | GoB | 13,200,000.00 | - 1 | 3.200.000.00 | Construction of Bridge |
| Construction of Road, Barangay | Construction | | Competitive Diadang | October 9-16, | 000000110,2023 | January 25, 2024 | February 0, 2024 | GUF | 10,200,000.00 | | | |
| Matanglad, Pio Duran, Albay | Section | YES | Competitive Bidding | 2023 | Ontobas 20, 2022 | lonuon 20. 2024 | Cabring 0 2024 | CaD | 5,000,000.00 | | 5 000 000 00 | Construction of Concrete Road |
| Construction of Road, Barangay | Construction | 100 | Companitive Bidding | Oclober 9-16, | October 30, 2023 | January 29, 2024 | February 8, 2024 | GOP | 5,000,000.00 | | 0,000,000.00 | |
| Lawinon, Pioduran, Albay | Section | YES | Compatible Didding | | | | | | 5,000,000,00 | | 5 000 000 00 | Construction of Concrete Road |
| Cawinon, Pioduran, Albay | 300001 | TES | Competitive Bidding | 2023 | October 30, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | | 5,000,000.00 | Construction of Concrete Road |
| Denstruction of David Research | On a strengthere | | | October 30- | | | | | | | | |
| Construction of Road, Barangay | Construction | | | November 6, | | | | | | | F 000 000 00 | Contraction of Contracts Date |
| Maporong-Matambo, Oas, Albay | Section | YES | Competitive Bidding | 2023 | November 20, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | | 5,000,000.00 | Construction of Concrete Roa |
| | | | | October 30- | | | | | | | | |
| Construction of Road, Barangay | Construction | | | November 6, | | | | | | 1 | | |
| Calaguimit, Oas, Albay | Section | YES | Competitive Bidding | 2023 | November 20, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Roa |
| | | | | October 30- | | | | | | | | 845 100 1 1.110 1 |
| | Construction | | | November 6. | | | | | | | | |
| Mamlad, Pio Duran, Albay | Section | YES | Competitive Bidding | 2023 | November 20, 2023 | January 29 2024 | February 8 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Roa |
| | | | Competitive biogram | October 30- | 1404611061 20, 2020 | January 23, 2024 | rebluary 0, 2024 | GOP | 0,000,000.00 | | | |
| Construction of Road, Barangay | Construction | | | November 6, | | | | | | | | 1 |
| Basicao Interior, Plo Duran, Albay | | YES | Competillye Bidding | 2023 | | | | | 5,000,000,00 | . | 5 000 000 00 | Construction of Concrete Roa |
| and the second s | | 169 | | 2023 | November 20, 2023 | January 29, 2024 | repruary 8, 2024 | GOP | 5,000,000.00 | | 0,000,000.00 | |
| Construction of Multi-Purpose | | | | | | | | | | 1 | | 1 |
| Building (Covered Court), Kenny | | | | | | | | | | 1 | | |
| | Construction | | THE CART AND ADDRESS OF | September 18- | | | | | | | | Construction of Multi-Purpos |
| Albay | Section | YES | Competitive Bidding | 25, 2023 | October 9, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Building |
| Construction of Multi-Purpose | | | | | | | | | | | | |
| Building (Covered Court), Libon | | | | | | | | 1 | | | | |
| Central Elementary School, Libon, | Construction | | | October 9-16, | | | | | | | | Construction of Multi-Purpos |
| Albay | Section | YES | Competitive Bidding | 2023 | October 30, 2023 | January 20 2024 | February 8, 2024 | GoP | 5.000.000.00 | - | 5,000,000.00 | Building |
| Construction of Multi-Purpose | | | | | 500001 50, 2023 | Junuary 23, 2024 | 1-3010ary 0, 2024 | | 0,000,000 | | | |
| Bullding, Philippine National | Construction | | | October 23-30, | | | | | | | | Construction of Multi-Purpos |
| | Section | YES | Competitive Bidding | 2023 | | | | | 40,000,000,00 | . | 40,000,000.00 | |
| the second s | oucuon | 160 | Competitive Bidding | 2023 | November 13, 2023 | January 29, 2024 | February 8, 2024 | GOP | 40,000,000.00 | | 40,000,000.00 | Dunung |
| Construction of Multi-Purpose | | | | | | | | | | | | |
| Building (Covered Court), Saban | | | | | | | | | | | | |
| | Construction | | Not and have been | November 20-27, | | | | | | | | Construction of Multi-Purpos |
| Oas, Albay | Section | YES | Competitive Bidding | 2023 | December 11, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | • | 5,000,000.00 | Building |
| Construction of Multi-Purpose | | | | | | | | | | | | |
| Building (Covered Court), | | | | November 27- | | | | | | | | |
| Barangay Salvacion, Polangui, | Construction | | | December 4, | | | | | | | | Construction of Multi-Purpos |
| Albay | Section | YES | Competitive Bidding | 2023 | December 18, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5.000.000.00 | - | 5,000,000.00 | Building |
| | | | | and the second | | | | | | | | |
| Construction of Multi-Purpose | | | | October 30- | | | | | | | | |
| Building (Covered Court), | Construction | | | November 6, | | | | | | | | Construction of Multi-Purpo |
| Barangay Bautista, Jovellar, Albay | | YES | Competitive Bidding | 2023 | November 20, 2023 | Incurs: 00. 0004 | Cabrura 8 0004 | 0-0 | 5,000,000.00 | | 5,000,000,00 | |
| Construction of Multi-Purpose | | 120 | Companitive Bindenia | 2023 | November 20, 2023 | January 29, 2024 | February 6, 2024 | GOP | 5,000,000.00 | | 0,000,000.00 | |
| Building (Covered Court), | Construction | | | | | | | | | | | Construction of Multi-Purpo |
| | Section | 1/20 | | November 6-13, | | | | | F 899 999 99 | | E 000 000 00 | |
| | Section | YES | Competitive Bidding | 2023 | November 27, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | | 5,000,000.00 | |
| Construction of Multi-Purpose | | | | | - | | | | | | | |
| Building (Covered Court), | | | | | | | | | | | | 224 0 200 accessor annaber - |
| | Construction | | | November 6-13, | | | | | | | | Construction of Multi-Purpo |
| Albay | Section | YES | Competitive Bidding | 2023 | November 27, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Building |
| Construction of Multi-Purpose | | | | | | , | | | | | | |
| Building (Covered Court), | | | | | | | | | 1 1 | | | |
| | Construction | | | November 6-13, | | | | | | 2 | | Construction of Multi-Purpo |
| | Section | YES | Competitive Bidding | 2023 | November 27, 2023 | Innuan 20 0004 | Eshauga 9 0004 | CoB | 5.000.000.00 | | 5.000.000.00 | |
| Construction of Multi-Purpose | | | Competitive Distanty | | NOVETHOET 21, 2023 | January 29, 2024 | repludly 0, 2024 | | 0,000,000.00 | | | |
| Building (Covered Court), | | | | | | | | | | 1 | | 1 |
| | Construction | | | | | | | | 1 | 1 | | Construction of Multi-Purpo |
| | Section | VEO | | November 6-13, | | | | | 5 000 000 00 | | E 000 000 00 | |
| | 300001 | YES | Competitive Bidding | 2023 | November 27, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | | 5,000,000.00 | building |
| Construction of Multi-Purpose | | | | | | | | | | | | 1 |
| Building (Covered Court), | | | 1 | | | | | | | | | |
| Barangay Bubulusan, Guinobatan, | | | | September 18- | | | | | | | | Construction of Multi-Purpo |
| Albay | Section | YES | Competitive Bidding | 25, 2023 | October 9, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5.000.000.00 | I | 5,000,000.00 | Building |
| a la company and a second beauting a | | | the second se | | 0010001 0, 2020 | Sundary 20/2024 | | | | | | |
| | | | 1 | | | | 1 | | | | | 1 |
| Construction of Multi-Purpose Building (Coverad Court) | 1 | | | | | | | | | | | |
| Building (Covered Court), | Construction | | | No. of the second se | | | | | 1 | 1 | | Construction of Multi Dura |
| Building (Covered Court), Camagong Elementary School, | Construction | YES | Competitive Bidding | November 6-13, 2023 | November 27, 2023 | | | | 5,000,000,00 | | 5.000.000.00 | Construction of Multi-Purpo |

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| and the second | | | | | | | | | | and have been a Manual and have | | |
|--|-------------------------|-----|----------------------|----------------------------------|-------------------|------------------|------------------|-----|--------------|---------------------------------|--------------|---|
| Construction of Multi-Purpose Building (Covered Court), Polangui General Comprehensive High School, Polangui, Albay | Construction Section | YES | Competillvé Bidding | November 6-13, 2023 | November 27, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Multi-Purpose Building |
| | Construction Section | YES | Competitivé Bidding | November 13-20, 2023 | December 4, 2023 | | | | 5,000,000.00 | | 5,000,000.00 | Construction of Multi-Purpose Building |
| the state of the s | Construction Section | YES | Competitivé Bidding | November 13-20, 2023 | December 4, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | | 5,000,000.00 | Construction of Multi-Purpose Building |
| Construction of Multi-Purpose Building (Covered Court), Bogtong Elementary School, Bogtong, Oas, Albay | Construction Section | YES | Competit[vé Bidding | November 13-20, 2023 | December 4, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Multi-Purpose Building |
| Construction of Multi-Purpose Building (Covered Court), Maysua High School, Polangui, Albay | Construction Section | YES | Competit/lvé Bidding | November 13-20, 2023 | December 4, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Multi-Purpose Building |
| | Construction Section | YES | Competitive Bidding | October 23-30, 2023 | November 13, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | | 5,000,000.00 | Construction of Multi-Purpose Building |
| Guinobatan, Albay | Construction Section | YES | Compeliflyé Bidding | October 16-23, 2023 | November 6, 2023 | | | | 5,000,000.00 | - | 5,000,000.00 | Construction of Multi-Purpose Building |
| Libon, Albay | Construction Section | YES | Competitive Bidding | November 6-13, 2023 | November 27, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Multi-Purpose Building |
| Libon, Albay | Construction Section | YES | Competit/ve Bidging | October 23-30, 2023 | November 13, 2023 | January 29, 2024 | February 8, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Multi-Purpose Building |
| | Construction Section | YES | Competit/vé Bidding | September 25- October 2, 2023 | | | February 8, 2024 | | 5,000,000.00 | | 5,000,000.00 | Construction of Multi-Purpose Building |

Prepared by:

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RUBIROSA A. NOTA Head, BAC Secretariat



Submitted by MANCY D. DOLOIRAS Assistant District Engineer

Approved:

CORNELIO J RELATIVO, JR. OIC District Engineer

(DPWH - Albay 3rd District Engineering Office) Indicative Annual Procurement Plan for Goods and Services FY 2024

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| le Procurement | PMO/ | is this an Early | Mode of Procurement | | Schedule for Each | Procurement Acti | vity | Source of Funds | Esti | mated Budget (Ph | P) | Remarks |
|---|--|--------------------------------------|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|-----------------|--------------|------------------|----|-----------------------------|
| P) Project | End-User | Procurement Activity? (Yes/No) | | Advertisement/P osting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of Proje |
| Supply and Delivery for Tr Services Maintenance - SI Maintenance Along Nation Roads in Albay 3rd Distric 2023 | gn al for Maintenance Section | NO | Competitive Bidding | February 15-22, 2024 | March 6, 2024 | March 18, 2024 | March 28, 2024 | G0 ² | 1,200,000.00 | 1,200,000.00 | | Construction Materials |
| Supply and Delivery of Mai for: Rapainting of National and Bridges within 3rd Dis Albay. | Roads | NO | NP-53.9 - Small Value Procurement | February 15-18, 2024 | February 19, 2024 | February 23, 2024 | February 26, 2024 | GoP | 450,000.00 | 450,000.00 | - | Construction Materials |
| Supply and Delivery of Ma for: Resurfacing Unpaved Shoulders along National within 3rd District of Albay | Road | 140 | NP-53.9 - Small Value Procurement | February 15-18, 2024 | February 19, 2024 | February 23, 2024 | February 26, 2024 | GoP | 600,000.00 | 600,000.00 | - | Construction Materials |
| Supply and Delivery of Aggregates for Bituminous Surface Treatment to be u Various National Road with District of Albay | sed in | NO | NP-53.9 - Small Value Procutement | February 15-18, 2024 | | | February 26, 2024 | | 450,000.00 | 450,000.00 | - | Construction Materials |
| Pavement Maintenance - S and Delivery of Bituminous Surface Treatment Materia used in National Road with District of Albay | I to be | NO | Competitive Bldding | February 15-22, 2024 | March 6, 2024 | March 18, 2024 | | | 2,200,000.00 | 2,200,000.00 | | Construction Materials |
| Supply and Delivery of Co Asphalt to be used in Patc Concrete and Bituminous Pavements along National within 3rd District of Albay | ning of | NO | NP-53.9 - Small Value Procurement | February 15-18, 2024 | February 19, 2024 | February 23, 2024 | February 26, 2024 | GoP | 800,000.00 | 800,000.00 | - | Construction Materials |
| Supply and Delivery of Ma for Traffic Services Mainte Center Line and Lane Line Repainting alorg Various t Roads within 3rd District of | hance: | NO | Competitive Bidding | February 15-22, 2024 | March 6, 2024 | March 18, 2024 | March 28, 2024 | GoP | 2,200,000.00 | 2,200,000.00 | - | Construction Materials |
| Supply and Delivery of Per Uniform and Personal Prot Equipments to be used in Maintenance of National R within 3rd Distict of Albay | ective | NO | NP-53.9 - Small Value Procurement | February 15-18, 2024 | February 19, 2024 | February 23, 2024 | February 26, 2024 | GoP | 500,000.00 | 500,000.00 | - | Uniform |
| Supply and Delivery of Mai for - Repair/Maintenance o along Albay West Coast R District of Albay | Bridge | NO | NP-53.9 - Small Value Procurement | February 15-18, 2024 | | February 23, 2024 | | | 750.000.00 | 750,000.00 | - | Construction Materials |
| Supply and Delivery of Mat for - Repair/Maintenance o along Ligao - Tabaco Road District of Albay | erials f Bridge | NO | NP-53.9 - Small Value Procurement | February 15-18, 2024 | | February 23, 2024 | | | 600.000.00 | | - | Construction Materials |
| Supply and Delivery of Mat for - Repair/Maintenance o along Daang Maharlika Ro District of Albay | Bridge | NO | NP-53.9 - Small Value Procurement | March 1-4, 2024 | March 5, 2024 | | | | 970.000.00 | | - | Construction Materials |
| Supply and Delivery of Mai for - Kepair/Maintenance o along Ligao - Pioduran, 3rd of Albay | Bridge | NO | NP-53.9 - Small Value Procurement | March 1-4, 2024 | March 5, 2024 | | | | 950.000.00 | | _ | Construction Materials |

| | and the second of the second second second second | and the second | | | | | | | | | |
|---|---|---|-----------------------------------|------------------------------------|---------------------------------|----------------------------------|---------------------|--------------|--------------|---------|---------------------------------------|
| Supply and Delivery of Materials - Repair and Maintenance of Road Slope Protection and Drainage Structure along Ligao-Pioduran Road, 3rd District of Albay | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 1-4, 2024 | March 5, 2024 | March 12, 2024 | March 13, 2024 GoP | 980,000.00 | 980,000.00 | - | Construction Materials |
| Supply and Delivery of Materials - Repair and Maintenance of Road Slope Protection and Drainage Structure along Albay West Coast Road, 3rd District of Albay | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 1-4, 2024 | March 5, 2024 | March 12, 2024 | March 13, 2024 GoP | 400,000.00 | 400,000.00 | - | Construction Materials |
| Supply and Delivery of Materials - Repair and Maintenance of Road Slope Protection and Drainage Structure along Ligao-Tabaco Road, 3rd District of Albay | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 1-4, 2024 | March 5, 2024 | March 12, 2024 | March 13, 2024 (GoP | 890,000.00 | 890,000.00 | - | Construction Materials |
| Supply and Delivery of Materials - Repair and Maintenance of Road Slope Protection and Drainage Structure along Dang Maharlika Road, 3rd District of Albay | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 1-4, 2024 | March 5, 2024 | March 12, 2024 | March 13, 2024 GoP | 950,000.00 | 950,000.00 | - | Construction Materials |
| Supply and Delivery of Materials - Repair and Maintenance of Road Slope Protection and Drainage Structure along Libon-Bacolod- San Vicente-Marocmoc-Buga Road, 3rd District of Albay | Maintenance Section | | | | | | | | | | |
| Supply and Delivery of Materials for Road Safety Facilities along National Road within 3rd District of Albay | | NO | NP-53.9 - Small Value Procurement | March 1-4, 2024 March 1-8, 2024 | March 5, 2024 March 25, 2024 | March 12, 2024 April 8, 2024 | March 13, 2024 GoP | 1,200,000.00 | 750,000.00 | <u></u> | Construction Materials |
| Supply and Delivery of Materials for Drainage Maintenance: Repair/Maintenance of Grouted Riprap Lined Canal along Albay West Coast Road, 3rd District of Albay | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 1-4, 2024 | March 5, 2024 | March 12, 2024 | March 13, 2024 GoP | 400.000.00 | 400.000.00 | _ | Construction Materials |
| Work Category 19 - Erosion Repair and Control in Roadsides along National Road within 3rd District of Albay | Maintenance Section | | NP-53.9 - Small Value Procurement | March 1-4, 2024 | March 5, 2024 | March 12, 2024 | March 13, 2024 GoP | 400,000.00 | 400,000.00 | - | Construction Materials |
| Repair and Maintenance of Damaged Portland Cement Concrete Pavement along National Road within 3rd District of Albay | Maintenance Section | NO | Competitive Bidding | April 1-8, 2024 | April 22, 2024 | May 6, 2024 | May 16, 2024 GoP | 2 500 000 00 | 2,500,000.00 | - | Construction Materials |
| Parts and Services for the Preventive Maintenance of Various Equipment at Maintenance Section (Under Warranty) | Maintenance Section | | | | | | | | | | |
| Supply and delivery of tires and batteries for various Equipment | Maintenance Section | | NP-53.9 - Small Value Procurement | April 1-4, 2024 April 1-4, 2024 | April 5, 2024 April 5, 2024 | April 11, 2024 April 11, 2024 | April 12, 2024 GoP | 300,000.00 | 300,000.00 | - | Parts and Services Parts and Services |
| Supply and Delivery of Spareparts, accessories and materials for the preventive maintenance and repair of various equipment assigned at Albay 3rd | Maintenance Section | | | | | | | | | | |
| DEO | Section | NO | NP-53.9 - Small Value Procurement | April 1-4, 2024 | April 5, 2024 | April 11, 2024 | April 12, 2024 GoP | 500,000.00 | 500,000.00 | • | Spare parts |

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| Supply and delivery of fuels for various Equipment assigned at Albay 3rd DEO | Maintenance Section | | | | | an a | | an ann an thair an th | | | an an tao an an an an an an tao an | |
|---|--------------------------------|----|---|-----------------------------------|-------------------|--|---------------------------------|---|---------------|--------------|---|-----------------------------|
| Supply and delivery of lubricants and filters for use in the preventive Maintenance of various | | NO | Competitive Bidding | April 1-8, 2024 | April 22, 2024 | May 6, 2024 | May 16, 2024 | GoP | 1,200,000.00 | 1,200,000.00 | | fuel |
| DEO | Section | NO | NP-53.9 - Small Value Procurement | April 1-4, 2024 | April 5, 2024 | April 11, 2024 | April 12, 2024 | CoD | 500.000.00 | 500,000.00 | - | lubricants |
| Supply and Delivery of Spareparts, accessories and materials for the preventive mainfenance and repair of various equipment assigned at Albay 3rd DEO | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 1-4, 2024 | April 5, 2024 | April 11, 2024 | April 12, 2024 | | 500,000.00 | 500,000.00 | _ | spareparts and accessories |
| Supply and Delivery of One (1) unit Three-Way Dump Truck, One (1) unit Transit Mixer & One (1) unit Pick-up for Survey of proposed projects, project moniforing and Road Maintenance Activities | Maintenance Section | NO | Competitive Bidding | April 1-8, 2024 | April 22, 2024 | May 6, 2024 | May 16, 2024 | | 11,180,000.00 | | 11,180,000.00 | Service Vehicle |
| Replacement of Parts and | | | Competitive Bidding | April 1-8, 2024 | April 22, 2024 | May 6, 2024 | May 16, 2024 | GOP | 11,180,000.00 | | 11,100,000.00 | |
| | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 1-4, 2024 | April 5, 2024 | April 11, 2024 | April 12, 2024 | GoP | 400.000.00 | 400,000.00 | - | Parts and Services |
| | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 1-4, 2024 | April 5, 2024 | April 11, 2024 | April 12, 2024 | | 50,000.00 | 50,000.00 | - | Parts and Services |
| DEO | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 1-4, 2024 | April 5, 2024 | April 11, 2024 | April 12, 2024 | | 400,000.00 | 400,000.00 | - | Parts and Services |
| Section. | Planning and Design Section | ю | NP-53.9 - Small Value Procurement | February 26-29, 2024 | March 1, 2024 | March 7, 2024 | March 8, 2024 | GoP | 500,000.00 | - | 500,000.00 | Callbration |
| | Planning and Design Section | NO | | February 19-26, | | | | | £ 000 000 00 | | 5,000,000.00 | Survey Instrument |
| Purchase of Other Supplies(Personal Protective Equipment) for the conduct Prelinihary Design Engineering (PDE) | Planning and Design Section | NO | Competitive Bidding NP-53.9 - Small Value Procurement | 2024 March 4-7, 2024 | March 12, 2024 | March 25, 2024 March 15, 2024 | April 4, 2024 March 18, 2024 | 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - | 5,000,000.00 | | 850,000.00 | Personal Protective Equipme |
| | Planning and Design Section | NO | Competitive Bidding | March 11-18, 2024 | April 1, 2024 | April 15, 2024 | April 25, 2024 | | 6.000.000.00 | - | 6.000.000.00 | IT Equipment |
| | Planning and Design Section | NO | Competitive Bidding | February 26- March 4, 2024 | March 18, 2024 | April 1, 2024 | April 11, 2024 | | 2,000,000,00 | _ | 2,000,000,00 | Software |
| Purchase and Delivery Including Instalation of Computer Software (Structural Analysis Softwae) | Planning and Design Section | NO | Competitive Bidding | March 4, 2024 March 4-11, 2024 | March 18, 2024 | April 8, 2024 | April 11, 2024 | | 1,000,000.00 | | 1,000,000.00 | Software |
| Purchase of Other Supplies for Gender and Development (GAD) National Women's Month and 18th- Day End VAWc Activity FY2024. | Planning and | | | March 11-14, | | | | | | | | |
| Purchase of Other Supplies for the conduct of Annual Bridger | Design Section | NO | NP-53.9 - Small Value Procurement | 2024 | March 15, 2024 | March 21, 2024 | March 22, 2024 | GoP | 200,000.00 | | 200,000.00 | Office Supplies |
| | Planning and Design Section | NO | NP-53.9 - Small Value Procurement | February 19-22, 2024 | February 23, 2024 | Eabrane 20, 2024 | March 1, 2024 | CoB | 500,000.00 | | 500,000.00 | Office Supplies |

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| Purchase of Other Supplies for the conduct of annual Road and Bridge Information Application | Planning and | | | February 12-15, | ************************************** | | | | | |
|--|--------------------------------|----|-----------------------------------|---------------------------------|--|-------------------|--------------------------|--------------|----------------|-------------------------|
| (RBIA) Activity FY2024. | Design Section | NO | NP-53.9 - Small Value Procurement | 2024 | February 16, 2024 | February 22, 2024 | February 23, 2024 GoP | 500,000.00 | - 500,000.00 | Office Supplies |
| Activity FY2024. | Planning and Design Section | NO | NP-53.9 - Small Value Procurement | February 12-15, 2024 | Februáry 16, 2024 | February 22, 2024 | February 23, 2024 GoP | 300,000.00 | - 300,000.00 | Office Supplies |
| | Planning and Design Section | NO | NP-53.9 - Small Value Procurement | January 29- February 1, 2024 | Márch 2, 2024 | | | 300,000.00 | - 300,000.00 | Office Supplies |
| Activity FY2024. | Planning and Design Section | NO | Compelitive Bidding | January 29- February 5, 2024 | Februáry 19, 2024 | March 4, 2024 | March 14, 2024 GoP | | - 1,000,000.00 | Office Supplies |
| | Planning and Design Section | NO | Competitive Bidding | January 22-29, 2024 | Februáry 12, 2024 | February 26, 2024 | March 7, 2024 GoP | 2,000,000.00 | - 2,000,000.00 | Office Supplies |
| Outscurcing of Security Services, DPWH Albay 3rd DEO, Paulog, Ligao City (12 months) | Administrative Section | NO | Competitive Bidding | March 1-8, 2024 | March 25, 2024 | April 8, 2024 | April 18, 2024 GoP | 4,172,947.20 | . 4.172.947.20 | Security Services |
| Purchase of Supplies under Engineering & Administrative Overfiead (EAO) (1st Semester | Administrative Section | NO | Competitive Bidding | May 2-9, 2024 | May 22, 2024 | June 4, 2024 | June 14, 2024 GoP | 2,990,000.00 | - 2,990,000.00 | |
| on Approved DPWH Standard | Administrative Section | NO | Competitive Bidding | May 2-9, 2024 | May 22, 2024 | June 4, 2024 | Јиле 14, 2024 GoP | 6,800,000.00 | - 6,800,000.00 | Information Technology |
| Purchase of Office Equipment under Engineering & Administrative Overhead (EAO) Purchase of Furniture & Fixture | Administrative Section | NO | Competitive Bidding | May 2-9, 2024 | May 22, 2024 | June 4, 2024 | Jume 14, 2024 GoP | 4,800,000.00 | - 4,800,000.00 | Office Equipment |
| under Engineering & Administrative Overhead (EAO). | Administrative Section | NO | Competitive Bidding | May 2-9, 2024 | May 22, 2024 | June 4, 2024 | June 14, 2024 GoP | 3,200,000.00 | - 3,200,000.00 | Fumiture & Fixture |
| Overhead (EAÖ). | Administrative Section | NO | Competitive Bidding | May 2-9, 2024 | May 22, 2024 | June 4, 2024 | June 14, 2024 GoP | 1,000,000.00 | - 1,000,000.00 | Other Supplies |
| Purchase of Other Equipment under Engineering & Administrative Overhead (EAO). | Administrative Section | NO | Competilive Bidding | May 2-9, 2024 | May 22, 2024 | June 4, 2024 | June 14, 2024 GoP | 2,200,000.00 | - 2,200,000.00 | Other Equipment |
| Purchase of Janitorial Supplies under Engineering & Administrative Overhead (EAO) (1st Semester CY 2024) | Administrative Section | NO | NP-53.9 - Small Value Procurement | May 6-9, 2024 | May 10, 2024 | May 16, 2024 | May 17, 2024 GoP | 300.000.00 | - 300,000.00 | Janitorials Supplies |
| Purchase of Electrical Supplies Supplies under Engineering & Administrative Overhead (EAO) (1st Semester CY 2024) | Administrative Section | NO | NP-53.9 - Small Value Procurement | May 6-9, 2024 | May 10, 2024 | May 16, 2024 | May 17, 2024 GoP | 300,000.00 | - 300,000.00 |) Electrical Supplies |
| Purchase of Communication Equipment under Engineering & Administrative Overhead (EAO) | Administrative Section | NO | NP-53.9 - Small Value Procurement | May 6-9, 2024 | May 10, 2024 May 10, 2024 | May 16, 2024 | May 17, 2024 GoP | 300,000.00 | | Commonication Equipment |
| Purchase of Janitorial Services under Engineering & Administrative Overhead (EAO) | Administrative Section | NO | NP-53.9 - Small Value Procurement | May 6-9, 2024 | May 10, 2024 | May 16, 2024 | May 17, 2024 GoP | 300,000.00 | - 300,000.0 | Janitorials Services |
| | Administrative Section | NO | NP-53.9 - Small Value Procurement | May 6-9, 2024 | May 10, 2024 | May 16, 2024 | May 17, 2024 GoP | 300,000.00 | - 300,000.0 | Janitorials Supplies |
| | Administrative Section | NO | NP-53.9 - Small Value Procurement | May 6-9, 2024 | Miay 10, 2024 | May 16, 2024 | May 17, 2024 GoP | 300,000.00 | - 300,000.0 | 0 Electrical Supplies |

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| CY 2024) | Administrative Section | NO | Competitive Bidding | May 8-15, 2024 | May 28, 2024 | June 10, 2024 | June 20, 2024 GoP | 2,990,000.00 | - | 2,990,000.00 Office Si | Supplies |
|------------------------------------|-----------------------------------|----|-----------------------------------|----------------|---------------|----------------|---------------------|--------------|---|---------------------------------|-----------------------------|
| | s Quality Assurance Section | NO | Competitive Bidding | July 1-8, 2024 | July 22, 2024 | August 5, 2024 | | 3,300,000.00 | / | 3,300,000.00 Equipme | atory Apparatus and nent |
| Purchase of IT Supplies at Quality | Quality Assurance Section | NO | Competitive Bidding | July 1-8, 2024 | July 22, 2024 | August 5, 2024 | August 15, 2024 GoP | 2,500,000.00 | / | 2,500,000.00 IT Supp | plies |
| | Quality Assurance Section | NO | NP-53.9 - Small Value Procurement | July 1-8, 2024 | July 22, 2024 | August 5, 2024 | | 800,000.00 | | Laborate 800,000.00 Supplies | atory Supplies and Other |

Prepared by:

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RUBIROSA A. NOTA Head, BAC Secretariat

Checked by: NOEL CARRIETA BAC Chairperson

Submitted by MANCY D. POLOIRAS Assistant District Engineer

Approved:

CORNELIO J.RELATIVO, JR. OIC - pistrict Engineer

(DPWH - Albay 3rd District Engineering Office) Indicative Annual Procurement Plan for Consultancy FY 2024

| ode | Procurement | PMO/ | is this an Early | Mode of Procurement | S | Schedule for Each | Procurement Acti | vity | Source of Funds | Estir | mated Budget (F | PhP) | Remarks |
|------|---|--------------------------------|--------------------------------------|---------------------|-------------------------------------|--------------------------------|-------------------|------------------|-----------------|--------------|-----------------|--------------|-----------------------------------|
| PAP) | Project | End-User | Procurement Activity? (Yes/No) | | Advertisement/P osting of IB/REI | Submission/Openin g of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | (brief description of Projec |
| ŀ | | Planning and Design Section | NO | Competitive Bidding | January 22-29, 2024 | February 19, 2024 | February 28, 2024 | March 8, 2024 | GoP | 5,200,000.00 | - | 5,200,000.00 | Sub-Soli Analysis and Exploration |
| | Sub-Soil Analysis and Exploration for Convergence and Special Support Program (CSSP) Projects | Planning and Design Section | | Competitive Bidding | Fabruary 5-12, 2024 | March 7, 2024 | | | | 5,200,000.00 | - | 5,200,000.00 | Sub-Soil Analysis and Exploration |
| - It | | Planning and Design Section | | Competitive Bidding | February 5-12, 2024 | March 7, 2024 | | | | 4,800,000.00 | | 4,800,000.00 | Sub-Soil Analysis and Exploratio |
| | | Planning and Design Section | NO | Competitive Bidding | March 11-18, 2024 | April 8, 2024 | | | GoP | 4,800,000.00 | /. | 4,800,000.00 | Sub-Soil Analysis and Exploration |

Prepared by:

RUBIROSA NOTA Head, BAC Secretariat

Checked by: AC Chargerson

Submitted by: NANCY D. JOLOIRAS Assistant District Engineer

Approved:

CORVELIO J. RELATIVO, JR. OIC - District Engineer