



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

September 21, 2022

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
Department of Public Works and Highways
Bonifacio Drive, Port Area
Manila

SUBJECT : Submission of APP-CSE Based on National Expenditure Program (NEP) for FY 2023

Respectfully submitted is the duly approved **FY 2023 Annual Procurement Plan – Common-Use Supplies and Equipment (APP-CSE)** based on NEP to DBM-PS through the Virtual Store of Phil-GEPS.

For your ready reference.


OSCAR G. GUMIRAN, MPA
District Engineer

R02.11.5 asv/AHB

Cc: **LORETA M. MALALUAN, CESO IV**
Regional Director
DPWH – Regional Office 02
Carig Sur, Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH-CFDEO
 Region: REGION 2
 Address: MINANGA, APARRI, CAGAYAN

Agency Code/UACS: _____
 Organization Type: GOVERNMENT

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

ALFONSO H. BACLIG JR.
 PROCUREMENT OFFICER
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	4	3	3	10	478.50	6	4	5	15	717.75	4	3	3	10	478.50	6	4	5	15	717.75	50	47.85		2,392.50
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	25	21	25	71	23,469.05	24	21	23	68	22,477.40	18	15	18	51	16,858.05	16	14	15	45	14,874.75	235	330.55		77,679.25
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91		0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36		0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	6	5	6	17	75.99	6	5	6	17	75.99	6	5	6	17	75.99	6	5	6	17	75.99	68	4.47		303.96
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	49	42	51	142	3,152.40	50	45	52	147	3,263.40	46	42	49	137	3,041.40	50	44	52	146	3,241.20	572	22.20		12,698.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	10	7	10	27	599.40	8	7	8	23	510.60	9	7	9	25	555.00	8	7	8	23	510.60	98	22.20		2,175.60
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	2	0	2	4	88.80	2	0	2	4	88.80	2	0	2	4	88.80	2	0	2	4	88.80	16	22.20		355.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	1	0	1	2	322.40	3	0	0	3	483.60	1	0	0	1	161.20	3	0	0	3	483.60	9	161.20		1,450.80
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60		0.00
11	45111609-HM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	43	38	40	121	2,479.29	41	36	39	116	2,376.84	45	40	47	132	2,704.68	41	36	29	106	2,171.94	475	20.49		9,732.75
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	46	41	43	130	2,384.20	38	34	36	108	1,980.72	38	35	36	109	1,999.06	35	31	33	99	1,815.66	446	18.34		8,179.64
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	16	14	16	46	3,755.44	20	17	19	56	4,571.84	16	14	16	46	3,755.44	20	18	20	58	4,735.12	206	81.64		16,817.84
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	12	3	8	23	3,133.52	6	0	3	9	1,226.16	12	3	8	23	3,133.52	6	0	3	9	1,226.16	64	136.24		8,719.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (pr of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	10	3	10	23	523.94	10	3	7	20	455.60	9	3	9	21	478.38	9	3	7	19	432.82	83	22.78	1,890.74
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	22	20	22	64	2,662.40	22	20	22	64	2,662.40	22	20	22	64	2,662.40	22	19	21	62	2,579.20	254	41.60	10,566.40
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	2	2	2	6	49.80	2	2	2	6	49.80	2	2	2	6	49.80	2	2	2	6	49.80	24	8.30	199.20
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	13	10	13	36	1,946.88	14	11	14	39	2,109.12	13	10	13	36	1,946.88	14	11	14	39	2,109.12	150	54.08	8,112.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	22	16	18	56	7,833.84	16	13	14	43	6,015.27	22	17	19	58	8,113.62	20	16	17	53	7,414.17	210	139.89	29,376.90
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	9	0	5	14	386.96	3	0	2	5	138.20	8	0	5	13	359.32	2	0	1	3	82.92	35	27.64	967.40
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	8	4	8	20	2,402.40	8	4	8	20	2,402.40	8	4	8	20	2,402.40	8	4	8	20	2,402.40	80	120.12	9,609.60
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	15	11	14	40	1,718.00	16	12	15	43	1,846.85	15	11	14	40	1,718.00	16	13	16	45	1,932.75	168	42.95	7,215.60
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	10	3	3	16	36,608.00	6	0	2	8	18,304.00	7	1	1	9	20,592.00	7	2	4	13	29,744.00	46	2,288.00	105,248.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	1	0	0	1	124.80	1	0	0	1	124.80	1	0	0	1	124.80	1	0	0	1	124.80	4	124.80	499.20
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	31	27	30	88	4,676.32	28	29	33	90	4,782.60	30	28	30	88	4,676.32	33	30	33	96	5,101.44	362	53.14	19,236.68
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	18	13	16	47	2,722.71	20	15	18	53	3,070.29	18	13	16	47	2,722.71	20	15	18	53	3,070.29	200	57.93	11,586.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	22	22	22	66	9,506.64	24	23	24	71	10,226.84	22	22	22	66	9,506.64	24	23	24	71	10,226.84	274	144.04	39,466.96
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	8	7	7	22	702.02	5	0	5	10	319.10	1	0	1	2	63.82	4	0	4	8	255.28	42	31.91	1,340.22
COLOR COMPOUNDS AND DISPERSIONS																										
34	32171703-SI-P01	INK, for stamp pad, 50mL	bottle	4	3	3	10	289.10	0	0	0	0	0.00	4	3	3	10	289.10	0	0	0	0	0.00	20	28.91	578.20
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	2	1	2	5	387.50	2	1	2	5	387.50	2	1	2	5	387.50	2	1	2	5	387.50	20	77.50	1,550.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	7	5	5	17	16,487.96	7	5	5	17	16,487.96	6	3	3	12	11,638.56	5	3	3	11	10,668.68	57	969.88	55,283.16
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	3	0	0	3	715.62	1	0	0	1	238.54	3	0	0	3	715.62	0	0	0	0	0.00	7	238.54	1,669.78
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	6	0	1	7	173,555.20	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	10	24,793.60	247,936.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	2	0	0	2	84,780.80	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	42,390.40	3	42,390.40	127,171.20
53	43201627-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	12	10	10	32	89,356.80	7	4	5	16	44,678.40	4	3	3	10	27,924.00	7	3	5	15	41,886.00	73	2,792.40	203,845.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	9	3	3	15	702,000.00	1	0	0	1	46,800.00	2	1	1	4	187,200.00	2	0	0	2	93,600.00	22	46,800.00	1,029,600.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	9	6	8	23	3,444.48	9	5	8	22	3,294.72	3	3	3	9	1,347.84	5	2	5	12	1,797.12	66	149.76	9,584.16
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	5	0	0	5	13,104.45	1	0	0	1	2,636.89	1	0	0	1	2,636.89	0	0	0	0	0.00	7	2,636.89	18,458.23
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	12	4	9	25	1,768.00	11	4	9	24	1,697.28	10	4	8	22	1,555.84	11	4	9	24	1,697.28	95	70.72	6,718.40
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	1	0	1	2	45.10	0	0	0	0	0.00	2	1	1	4	90.20	6	22.55	135.30
64	31151804-SW-S01	STAPLE WIRE, standard	box	25	24	24	73	1,734.48	23	22	22	67	1,591.92	24	22	23	69	1,639.44	25	23	23	71	1,686.96	280	23.76	6,652.80
65	31201502-TA-E01	TAPE, electrical	roll	2	1	2	5	97.25	2	1	2	5	97.25	2	1	2	5	97.25	2	1	2	5	97.25	20	19.45	389.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	24	29	25	78	4,826.64	18	14	19	51	3,155.88	24	19	25	68	4,207.84	18	14	19	51	3,155.88	248	61.88	15,346.24
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	5	3	4	12	1,453.92	1	0	1	2	242.32	5	3	4	12	1,453.92	0	0	0	0	0.00	26	121.16	3,150.16
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	10	9	10	29	648.44	4	4	4	12	268.32	10	9	10	29	648.44	4	4	4	12	268.32	82	22.36	1,833.52
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	33	30	31	94	1,050.92	29	27	28	84	939.12	33	30	31	94	1,050.92	29	27	28	84	939.12	356	11.18	3,980.08
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	2	2	2	6	135.42	2	2	2	6	135.42	2	2	2	6	135.42	18	22.57	406.26
71	31151507-TW-P01	TWINE, plastic	roll	2	0	0	2	133.24	0	0	0	0	0.00	2	0	0	2	133.24	0	0	0	0	0.00	4	66.62	266.48
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	10	4	10	24	399.36	6	3	6	15	249.60	7	2	4	13	216.32	4	2	4	10	166.40	62	16.64	1,031.68
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	6	2	4	12	177.84	6	2	4	12	177.84	6	2	4	12	177.84	6	2	4	12	177.84	48	14.82	711.36
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	25	18	21	64	17,039.36	3	1	4	8	2,129.92	10	4	10	24	6,389.76	9	4	5	18	4,792.32	114	266.24	30,351.36
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	6	4	5	15	130.80	4	2	4	10	87.20	2	1	2	5	43.60	4	2	4	10	87.20	40	8.72	348.80
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	6	8	24	354.00	8	4	7	19	280.25	6	3	5	14	206.50	8	4	6	18	265.50	75	14.75	1,106.25
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	4	2	2	8	204.48	0	0	0	0	0.00	2	1	1	4	102.24	12	25.56	306.72
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	6	7	23	1,288.92	8	5	6	19	1,064.76	6	3	4	13	728.52	6	3	4	13	728.52	68	56.04	3,810.72
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	46	42	43	131	1,510.43	53	50	52	155	1,787.15	46	42	43	131	1,510.43	57	52	54	163	1,879.39	580	11.53	6,687.40
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	16	7	10	33	1,103.19	18	9	12	39	1,303.77	17	9	12	38	1,270.34	15	7	10	32	1,069.76	142	33.43	4,747.06
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44101202-DS-H01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	103	100	104	307	234,670.80	141	129	132	402	307,288.80	98	97	100	295	225,498.00	87	82	86	255	194,922.00	1259	764.40	962,379.60
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	198	194	195	587	575,682.64	146	143	144	433	424,651.76	132	131	165	428	419,748.16	117	112	116	345	338,348.40	1793	980.72	1,758,430.96
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	12	10	10	32	23,628.80	17	17	17	51	37,658.40	7	7	6	20	14,768.00	2	0	0	2	1,476.80	105	738.40	77,532.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	42	42	41	125	3,811.25	25	25	25	75	2,286.75	25	25	25	75	2,286.75	25	25	25	75	2,286.75	350	30.49	10,671.50
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	4	0	2	6	2,595.12	5	0	2	7	3,027.64	3	0	1	4	1,730.08	4	0	2	6	2,595.12	23	432.52	9,947.96
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	3	1	2	6	68.46	4	4	4	12	136.92	3	1	2	6	68.46	4	4	4	12	136.92	36	11.41	410.76
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	20	14	18	52	4,921.28	20	12	18	50	4,732.00	20	13	18	51	4,826.64	21	17	19	57	5,394.48	210	94.64	19,874.40
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	1	0	1	2	170.40	2	0	2	4	340.80	0	0	0	0	0.00	1	0	0	1	85.20	7	85.20	596.40
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	10	9	10	29	7,841.60	7	6	6	19	5,137.60	3	3	3	9	2,433.60	10	10	9	29	7,841.60	86	270.40	23,254.40
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	124	124	122	370	106,012.40	122	120	119	361	103,433.72	107	107	106	320	91,686.40	118	117	117	352	100,855.04	1403	286.52	401,987.56
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	50	50	50	150	43,368.00	50	50	50	150	43,368.00	17	17	16	50	14,456.00	17	17	16	50	14,456.00	400	289.12	115,648.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	17	17	16	50	16,663.00	17	17	16	50	16,663.00	17	17	16	50	16,663.00	17	17	16	50	16,663.00	200	333.26	66,652.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	35	27	32	94	3,446.04	19	18	34	71	2,602.86	35	27	32	94	3,446.04	19	18	18	55	2,016.30	314	36.66	11,511.24
108	44121708-MP-B01	MARKER, Permanent, Black	piece	19	13	19	51	380.97	13	9	13	35	261.45	19	13	19	51	380.97	13	9	13	35	261.45	172	7.47	1,284.84
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	2	1	2	5	37.35	2	1	2	5	37.35	2	1	2	5	37.35	2	1	2	5	37.35	20	7.47	149.40
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	2	1	2	5	48.25	4	3	4	11	106.15	2	1	2	5	48.25	4	3	4	11	106.15	32	9.65	308.80
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	2	1	2	5	48.25	2	1	2	5	48.25	2	1	2	5	48.25	2	1	2	5	48.25	20	9.65	193.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	15	9	13	37	326.34	14	10	14	38	335.16	15	9	13	37	326.34	14	10	14	38	335.16	150	8.82	1,323.00
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	12	13	12	37	509.86	9	9	9	27	372.06	12	13	12	37	509.86	9	9	9	27	372.06	128	13.78	1,763.84
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	1	0	0	1	9,297.60	0	0	0	0	0.00	2	9,297.60	18,595.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	16	9	12	37	769.23	14	11	13	38	790.02	13	10	11	34	706.86	17	11	13	41	852.39	150	20.79	3,118.50
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	4	0	0	4	851.48	5	0	4	9	1,915.83	5	0	0	5	1,064.35	4	0	3	7	1,490.09	25	212.87	5,321.75
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10	3	5	18	2,714.40	10	3	7	20	3,016.00	11	3	5	19	2,865.20	9	2	7	18	2,714.40	75	150.80	11,310.00
120	44120317-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	19	18	18	55	15,082.65	21	19	20	60	16,453.80	19	18	18	55	15,082.65	21	20	20	61	16,728.03	231	274.23	63,347.13
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	2	1	1	4	540.80	2	1	2	5	676.00	1	1	1	3	405.60	3	1	2	6	811.20	18	135.20	2,433.60
122	44121905-SP-F01	STAMP PAD, felt	piece	6	2	2	10	399.20	3	1	1	5	199.60	5	2	1	8	319.36	3	0	1	4	159.68	27	39.92	1,077.84
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	15	5	8	28	934.36	12	4	9	25	834.25	14	5	8	27	900.99	14	5	12	31	1,034.47	111	33.37	3,704.07
124	44121615-ST-S01	STAPLER, standard type	piece	12	4	10	26	3,785.60	8	1	6	15	2,184.00	9	2	6	17	2,475.20	8	1	8	17	2,475.20	75	145.60	10,920.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	5	0	0	5	364.00	5	0	0	5	364.00	5	0	0	5	364.00	5	0	0	5	364.00	20	72.80	1,456.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	22	18	23	63	2,334.78	25	21	25	71	2,631.26	21	18	22	61	2,260.66	25	21	25	71	2,631.26	266	37.06	9,857.96
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	11	10	11	32	1,896.96	9	8	9	26	1,541.28	9	8	9	26	1,541.28	9	8	9	26	1,541.28	110	59.28	6,520.80
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	6	4	5	15	780.00	2	1	2	5	260.00	6	3	5	14	728.00	2	1	2	5	260.00	39	52.00	2,028.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	4	3	3	10	120.40	2	2	2	6	72.24	4	3	3	10	120.40	2	2	2	6	72.24	32	12.04	385.28
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	219	220	219	658	108,997.70	195	197	204	596	98,727.40	197	195	203	595	98,561.75	218	217	215	650	107,672.50	2499	165.65	413,959.35
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	54	49	57	160	30,268.80	25	22	23	70	13,242.60	42	39	45	126	23,836.68	35	33	32	100	18,918.00	456	189.18	86,265.08
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	25	23	32	80	11,019.20	23	23	24	70	9,641.80	25	23	24	72	9,917.28	23	23	24	70	9,641.80	292	137.74	40,220.08
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	4	3	3	10	1,589.10	5	3	4	12	1,906.92	4	3	3	10	1,589.10	4	3	3	10	1,589.10	42	158.91	6,674.22
144	14111531-PP-R01	PAD PAPER, ruled	pad	2	1	2	5	107.65	3	3	3	9	193.77	2	1	2	5	107.65	3	2	3	8	172.24	27	21.53	581.31
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	23	23	25	71	4,430.40	21	10	9	40	2,496.00	15	15	15	45	2,808.00	13	12	12	37	2,308.80	193	62.40	12,043.20
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	36	33	33	102	10,608.00	12	11	10	33	3,432.00	22	20	21	63	6,552.00	19	14	14	47	4,888.00	245	104.00	25,480.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	57	52	55	164	14,156.48	59	54	54	167	14,415.44	97	82	85	264	22,788.48	59	54	55	168	14,501.76	763	86.32	65,862.16
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	2	1	2	5	404.25	2	2	2	6	485.10	4	3	4	11	889.35	2	2	2	6	485.10	28	80.85	2,263.80
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	23	20	21	64	8,919.04	26	24	25	75	10,452.00	18	17	18	53	7,386.08	24	22	23	69	9,615.84	261	139.36	36,372.96
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	7	5	7	19	22,388.08	7	5	7	19	22,388.08	7	5	7	19	22,388.08	7	5	7	19	22,388.08	76	1,178.32	89,552.32
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	5	5	5	15	13,384.80	5	5	5	15	13,384.80	5	5	5	15	13,384.80	5	5	5	15	13,384.80	60	892.32	53,539.20
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	22	17	21	60	14,976.00	11	10	11	32	7,987.20	16	13	17	46	11,481.60	16	14	16	46	11,481.60	184	249.60	45,926.40
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	16	13	16	45	11,232.00	15	14	15	44	10,982.40	14	13	14	41	10,233.60	15	13	16	44	10,982.40	174	249.60	43,430.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	16	13	16	45	11,232.00	14	11	14	39	9,734.40	13	10	13	36	8,985.60	13	10	14	37	9,235.20	157	249.60	39,187.20
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	16	12	17	45	11,232.00	15	13	16	44	10,982.40	13	10	13	36	8,985.60	14	10	14	38	9,484.80	163	249.60	40,684.80
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C0887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP C1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP C1565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP C1566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP C1567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP C1568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP C1045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP C1046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP C1047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP C1048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP C1692AA (HP704), Black	cart	0	0	0	0	0.00	2	2	2	6	2,514.72	0	0	0	0	0.00	2	2	2	6	2,514.72	12	419.12	5,029.44
41	44103105-HP-T36	INK CARTRIDGE, HP C1693AA (HP704), Tri-color	cart	0	0	0	0	0.00	1	1	1	3	1,257.36	0	0	0	0	0.00	1	1	1	3	1,257.36	6	419.12	2,514.72
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	4	3	3	10	4,243.20	0	0	0	0	0.00	4	3	3	10	4,243.20	0	0	0	0	0.00	20	424.32	8,486.40
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	4	3	3	10	4,243.20	4	3	3	10	4,243.20	0	0	0	0	0.00	0	0	0	0	0.00	20	424.32	8,486.40
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,699.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,672.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Bond Paper A3	ream	61	58	61	180	81,000.00	59	58	58	175	78,750.00	59	58	58	175	78,750.00	59	58	58	175	78,750.00	705	450.00	317,250.00	
		Double Sided Tape	piece	3	2	3	8	320.00	3	2	3	8	320.00	3	2	3	8	320.00	3	1	3	7	280.00	31	40.00	1,240.00	
		ISO Blue Folder A4	piece	128	128	134	390	92,820.00	100	100	95	295	70,210.00	142	141	147	430	102,340.00	99	96	97	292	69,496.00	1407	238.00	334,866.00	
		Audio Jack	piece	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00	
		Flash Drive	piece	29	25	27	81	87,480.00	14	11	14	39	42,120.00	27	21	26	74	79,920.00	8	7	61	76	82,089.00	270	1,080.00	291,600.00	
		Maintenance Box of Printer	piece	2	0	1	3	13,500.00	1	0	0	1	4,500.00	1	0	0	1	4,500.00	0	0	0	0	0.00	5	4,500.00	22,500.00	
		UPS(Battery Back Up Surge Protection)	set	3	3	2	8	38,000.00	0	0	0	0	0.00	1	0	0	1	4,750.00	1	0	0	1	4,750.00	10	4,750.00	47,500.00	
		Scanner Machine	unit	1	0	0	1	80,000.00	2	0	0	2	160,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	5	80,000.00	400,000.00	
		Speaker	unit	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00	
		Web Camera	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	1	2	1,000.00	2	500.00	1,000.00	
		XEROX Machine	unit	0	0	0	0	0.00	1	0	0	1	150,000.00	1	0	0	1	150,000.00	0	0	0	0	0.00	2	150,000.00	300,000.00	
		Photo Paper	pack	30	26	27	83	20,750.00	24	21	23	68	17,000.00	30	27	27	84	21,000.00	22	19	21	62	15,500.00	297	250.00	74,250.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Microphone	set	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00
		Printer, Network	unit	5	0	0	5	425,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	85,000.00	425,000.00
		Aircon	set	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	100,000.00	2	0	0	2	100,000.00	4	50,000.00	200,000.00
		Water Dispenser	piece	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	2	0	0	2	20,000.00	5	10,000.00	50,000.00
		Aircon Split Type	piece	2	0	0	2	160,000.00	0	0	0	0	0.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	4	80,000.00	320,000.00
		Adhesive Paper	pack	0	0	0	0	0.00	4	3	3	10	950.00	0	0	0	0	0.00	0	0	0	0	0.00	10	95.00	950.00
		Canon Ink Magenta	bottle	0	0	0	0	0.00	2	1	2	5	3,000.00	0	0	0	0	0.00	2	1	2	5	3,000.00	10	600.00	6,000.00
		Canon Ink Black	bottle	0	0	0	0	0.00	2	1	2	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
		Canon Ink Cyan	bottle	0	0	0	0	0.00	2	1	2	5	3,000.00	0	0	0	0	0.00	2	1	2	5	3,000.00	10	600.00	6,000.00
		Canon Ink Yellow	bottle	0	0	0	0	0.00	2	1	2	5	3,000.00	0	0	0	0	0.00	2	1	2	5	3,000.00	10	600.00	6,000.00
		Epson Ink T9743 Magenta	box	0	0	0	0	0.00	2	1	2	5	122,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,500.00	122,500.00
		Epson Ink T9741 Black	box	0	0	0	0	0.00	2	1	2	5	122,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,500.00	122,500.00
		Epson Ink T9742 Cyan	box	0	0	0	0	0.00	2	1	2	5	122,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,500.00	122,500.00
		Epson Ink T9744 Yellow	box	0	0	0	0	0.00	2	1	2	5	122,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,500.00	122,500.00
		Epson Ink Light Cyan #6735	bottle	1	1	1	3	2,550.00	0	0	0	0	0.00	1	0	1	2	1,700.00	0	0	0	0	0.00	5	850.00	4,250.00
		Epson Ink Magenta # 6735	bottle	1	1	1	3	2,550.00	0	0	0	0	0.00	1	0	1	2	1,700.00	0	0	0	0	0.00	5	850.00	4,250.00
		HP Ink #680 Black	piece	4	3	3	10	6,000.00	4	3	3	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12,000.00
		HP Ink #680 Colored	piece	4	3	3	10	6,000.00	0	0	0	0	0.00	4	3	3	10	6,000.00	0	0	0	0	0.00	20	600.00	12,000.00
		DesignJet T795 Matter Black	piece	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	1	0	0	1	7,000.00	2	7,000.00	14,000.00
		DesignJet T795 Matter Gray	piece	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	1	0	0	1	7,000.00	2	7,000.00	14,000.00
		DesignJet T795 Matter Yellow	piece	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	1	0	0	1	7,000.00	2	7,000.00	14,000.00
		DesignJet T795 Matter Magenta	piece	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	1	0	0	1	7,000.00	2	7,000.00	14,000.00
		DesignJet T795 Matter Cyan	piece	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	1	0	0	1	7,000.00	2	7,000.00	14,000.00
		Epson-L1800 # 673 Black	piece	1	1	1	3	1,950.00	0	0	0	0	0.00	1	1	1	3	1,950.00	0	0	0	0	0.00	6	650.00	3,900.00
		Epson-L1800 # 673 Cyan Light	piece	1	1	1	3	1,950.00	0	0	0	0	0.00	1	1	1	3	1,950.00	0	0	0	0	0.00	6	650.00	3,900.00
		Epson-L1800 # 673 Magenta Light	piece	1	1	1	3	1,950.00	0	0	0	0	0.00	1	1	1	3	1,950.00	0	0	0	0	0.00	6	650.00	3,900.00
		Epson-L1800 # 673 Yellow	piece	1	1	1	3	1,950.00	0	0	0	0	0.00	1	1	1	3	1,950.00	0	0	0	0	0.00	6	650.00	3,900.00
		Epson-L1800 # 673 Magenta	piece	1	1	1	3	1,950.00	0	0	0	0	0.00	1	1	1	3	1,950.00	0	0	0	0	0.00	6	650.00	3,900.00
		Epson WF-C869R INK BLACK	piece	2	0	2	4	42,000.00	1	0	1	2	21,000.00	1	0	1	2	21,000.00	2	0	2	4	42,000.00	12	10,500.00	126,000.00
		Epson WF-C869R INK CYAN	piece	2	0	2	4	42,000.00	1	0	1	2	21,000.00	1	0	1	2	21,000.00	2	0	2	4	42,000.00	12	10,500.00	126,000.00
		Epson WF-C869R INK MAGENTA	piece	2	0	2	4	42,000.00	1	0	1	2	21,000.00	1	0	1	2	21,000.00	2	0	2	4	42,000.00	12	10,500.00	126,000.00
		Epson WF-C869R INK YELLOW	piece	2	0	2	4	42,000.00	1	0	1	2	21,000.00	1	0	1	2	21,000.00	2	0	2	4	42,000.00	12	10,500.00	126,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Epson T661 CYAN	piece	1	1	1	3	2,250.00	0	0	0	0	0.00	1	1	1	3	2,250.00	0	0	0	0	0.00	6	750.00	4,500.00
		Epson T662 BLACK	piece	1	1	1	3	2,250.00	0	0	0	0	0.00	1	1	1	3	2,250.00	0	0	0	0	0.00	6	750.00	4,500.00
		Epson T663 MATTEBLACK	piece	1	1	1	3	2,250.00	0	0	0	0	0.00	1	1	1	3	2,250.00	0	0	0	0	0.00	6	750.00	4,500.00
		Epson T664 MAGENTA	piece	1	1	1	3	2,250.00	0	0	0	0	0.00	1	1	1	3	2,250.00	0	0	0	0	0.00	6	750.00	4,500.00
		Epson WF-C378R INK BLACK	cart.	4	3	3	10	100,000.00	4	3	3	10	100,000.00	4	3	3	10	100,000.00	4	3	3	10	100,000.00	40	10,000.00	400,000.00
		Epson WF-C378R INK CYAN	cart.	4	3	3	10	100,000.00	4	3	3	10	100,000.00	4	3	3	10	100,000.00	4	3	3	10	100,000.00	40	10,000.00	400,000.00
		Epson WF-C378R INK MAGENTA	cart.	4	3	3	10	100,000.00	4	3	3	10	100,000.00	4	3	3	10	100,000.00	4	3	3	10	100,000.00	40	10,000.00	400,000.00
		Epson WF-C378R INK YELLOW	cart.	4	3	3	10	100,000.00	4	3	3	10	100,000.00	4	3	3	10	100,000.00	4	3	3	10	100,000.00	40	10,000.00	400,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	12,449,337.95
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,244,933.80
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	13,694,271.75
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

LUDWIG AGUIRRE, JR.
Property/Supply Officer

MARIA CARMELA JANE S. CULCUL
Accountant / Budget Officer

OSCAR S. GUERRA, MPA
Head of Office/Agency

Date Prepared: September 22, 2022