

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ISABELA CITY DISTRICT ENGINEERING OFFICE REGIONAL OFFICE IX Tabuk, Isabela City, Basilan



September 30, 2024

MEMORANDUM

- FOR : CAYAMOMBAO D. DIA, CESO III Regional Director DPWH, Regional Office IX, Tetuan, Zamboanga City
- ATTN. : Engr. JASMEN J. PABLO Chief, Procurement Section
- SUBJECT : Indicative Annual Procurement Plan (APP) Non-CSE FY 2025 for Civil Works, Goods and Services and Consulting Services

Submitted is the Indicative Annual Procurement Plan (APP) Non-CSE FY 2025 for Civil Works, Goods and Services and Consulting Services pursuant to Department Order No. 161, series of 2016, duly accomplished in prescribed revised format in compliance with the GPPB Circular No. 06-2019 Appendix I.

For information and reference.

District Engineer

RO9.10 PrU/AFZ/SNA

Website: www.dpwh.gov.ph Tel. No(s).: Avaya 71420



Name of Office: DPWH, ISABELA CITY DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS, GOODS AND SERVICES AND CONSULTING SERVICES 2025 BASED ON NEP

) Procurement /Project	Impi Unit/End User Unit	Is this on Early Procurement Activity? (Yes or No)	Node of Procurement	Sch	edule for Each P	rocurement Ac	tivity	Source of Budget	Estimated Budget			Remarks
Code (PAP)						Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(Brief Description of Program/Projec
CIVIL WORK	CS												<u> </u>
Contract ID 253H0001	Asphalt Overlay along Basilan Circumferential Rd (Maluso-Isabela Rd) - (S00002BL) Chainage 6839 - Chainage 7639, Chainage 7821 - Chainage 7866	Isabela City District Engineering Office	Yes	Competitive Bidding	10/14/2024- 10/21/2024	11/04/2024	01/30/2025	02/10/2025	GOP	25,687,000 00		25,637,000.00	
Contract ID 253H0002	Reconstruction to Concrete Pavement along Basilan Circumferential Rd - K0030 + 138 - K0031 + 156	Engineering	Yes	Competitive Bidding	10/14/2024- 10/21/2024	11/04/2024	01/30/2025	02/10/2025	GOP	30,473,000 00		30,473,000.00	
Contract ID 253H0003	Reconstruction to Concrete Pavement along Basilan Circumferential Rd - K0037 + 252 - K0037 + 1252	Isabela City	Yes	Competitive Bidding	10/14/2024- 10/21/2024	11/04/2024	01/30/2025	02/10/2025	GOP	29,817,000 00		29,817,000.00	
Contract ID 253H0004	Reconstruction to Concrete Pavement along Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0012 + 2585 - K0012 + 3476	Isabela City District Engineering Office	Yes	Competitive Bidding	10/14/2024- 10/21/2024	11/04/2024	01/30/2025	02/10/2025	GOP	26,567,000 00		26,567,000.00	
Contract ID 25JH0005	Reconstruction to Concrete Pavement along Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0016 + 976 - K0017 + 282	Isabela City District Engineering Office	Yes	Competitive Bidding	10/14/2024- 10/21/2024	11/04/2024	01/30/2025	02/10/2025	GOP	8,880,000.00		8,880,000.00	
Contract ID 253H0006	Reconstruction to Concrete Pavement along Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0025 + 605 - K0025 + 693	Isabela City District Engineering Office	Yes	Competitive Bidding	10/14/2024- 10/21/2024	11/04/2024	01/30/2025	02/10/2025	GOP	2,624,000.00		2,624,000.00	
Contract ID 253H0007	Reconstruction to Concrete Pavement along Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0025 + 729 - K0025 + 824	Isabela City District Engineering Office	Yes	Competitive Bidding	10/14/2024- 10/21/2024	11/04/2024	01/30/2025	02/10/2025	GOP	2,833,000.00		2,833,000.00	
Contract ID 25JH0008	Reconstruction to Concrete Pavement along Basilan Circumferential Rd (Maluso-Isabela Rd) - (S00002BL) Chainage 8604 - Chainage 9083	Isabela City District Engineering Office	Yes	Competitive Bidding	11/18/2024- 11/25/2024	12/09/2024	01/30/2025	02/10/2025	GOP	10,032,000.00		10,032,000.00	
Contract ID 253H0009	Reconstruction to Concrete Pavement along Basilan Circumferential Rd (Maluso-Isabela Rd) - (S00002BL) Chainage 3072 - Chainage 6591	Isabela City	Yes	Competitive Bidding	11/18/2024- 11/25/2024	12/09/2024	01/30/2025	02/10/2025	GOP	10,870,000.00		10,870,000.00	
Contract ID 25JH0010	Reconstruction to Concrete Pavement along Basilan Circumferential Rd (Maluso-Isabela Rd) - (S00016BL) Chainage 5051 - Chainage 5651	Isabela City	Yes	Competitive Bidding	11/18/2024- 11/25/2024	12/09/2024	01/30/2025	02/10/2025	GOP	17,890,000.00		17,890,000.00	
Contract ID 25JH0011	Reconstruction to Concrete Pavement along Basilan Circumferential Rd - (S00018BL) Chainage 9745 - Chainage 10366	L L C	Yes	Competitive Bidding	11/18/2024- 11/25/2024	12/09/2024	01/30/2025	02/10/2025	GOP	18,517,000.00		18,517,000.00	
Contract ID 253H0012	Road Widening along Basilan Circumferential Rd (Lamitan - Tipo-tipo - Turnahubong Rd.) Chainage 22756 - Chainage 35898, Intermittent Section	Isabela City District Engineering Office	Yes	Competitive Bidding	11/18/2024- 11/25/2024	12/09/2024	01/30/2025	02/10/2025	GOP	102,810,000.00		102,810,000.00	
Contract ID 25JH0013	Construction of Flood Control Structure along Isabela-Maluso Road, Both River Bank of Upstream and Downstream of the River, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	11/18/2024- 11/25/2024	12/09/2024	01/30/2025	02/10/2025	GOP	20,000,000.00		20,000,000.00	

			Is this on Early	A. T	Schedule for Each Procurement Activity					Estimated Budget			Remarks
Code (PAP)	Procurement /Project	Impi Unit/End User Unit	Procurement Activity? (Yes or No)	Mode of Procurement		Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	NOOE	co	(Brief Description of Program/Projo
Contract ID 25JH0014	Construction of SABO Dam upstream of Diversion works, Lamitan CIS, Lamitan City, Basilan	Isabela City District Engineering	Yes	Competitive Bidding	11/18/2024- 11/25/2024	12/09/2024	01/30/2025	02/10/2025	GOP	15,000,000.00		15,000,000.00	
Contract ID 253H0015	Construction of Slope Protection Works upstream and downstream of Diversion Works; Desilting Upstream of Diversion Works, Colonia CIS, Colonia, Lamitan City, Basila	Isabela City	Yes	Competitive Bidding	11/18/2024- 11/25/2024	12/09/2024	01/30/2025	02/10/2025	GOP	15,000,000 00		15,000,000.00	
COODS AND	SERVICES												
					Schedule for Each Procurement Activity					Estimated Budget			Remarks
Code (PAP)	Procurement /Project	Impi Unit/End User Unit	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement		Submission/O pening of Bids		Contract Signing	Source of Budget	Total	MOOE	co	(Brief Description of Program/Proje
1	Common Office Supplies	Isabela City District Engineering	No	NP-53.5 Agency to Agency					GOP	462,380.00		462,380.00	Items available in PS_DBM
2	Common Office Supplies	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/19/2024	12/26/2024	02/13/2025		GOP	1,212,799.00		1,212,799.00	Iterms to be procured in the market
3	Common Computer Supplies	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					GOP	471,218.40		471,218.40	Items available in PS_DBM
4	Common Computer Supplies	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/19/2024	12/26/2024	02/13/2025		GOP	1,253,567.20		1,253,567.20	Iterms to be procured in the market
5	Common Office Facilites, Equipment & Furniture	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					GOP	392,063.00		392,063.00	Items available in PS_DBM
6	Common Office Facilites, Equipment & Furniture	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/19/2024	12/26/2024	02/13/2025		GOP	1,262,813.00		1,262,813.00	Iterms to be procured in the market
7	Common Electrical Supplies	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/19/2024	12/26/2024	02/13/2025		GOP	31,552.00		31,552.00	Iterms to be procured in the market
8	Common Janitorial Supplies	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					GOP	56,640.00		55,640.00	Items available in PS_DBM
9	Common Janitorial Supplies	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/19/2024	12/26/2024	02/13/2025		GOP	156,080.00		156,080.00	Iterms to be procured in the market
10	Fuel, Lubricants & Fire Protection	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/19/2024	12/26/2024	02/13/2025		GOP	2,180,720.00		2,180,720.00	Iterms to be procured in the market
11	Air Conditioning Systems	Isabela City District Engineering	No	NP-53.9-Small Value Procurement	12/19/2024	12/26/2024	02/13/2025		GOP	461, 520.00		461,520.00	Iterms to be procured in the market

			Is this an Early		Sch	edule for Each P	rocurement Ac	tivity		Estimated Budget			Remarka
Code (PAP)	Procurement /Project	Impl Unit/End User Unit		Mode of Procurement		Submission/O pening of Bids		Contract Signing	Source of Budget	Total	MOOE	208,720.00 880,000.00 1,080.000.00	(Brief Description of Program/Proje
12	Survey Supplies & Gadgets(RBIA, PMS, MYPS)	Isabela City District Engineering Office	Yes	NP-53.5 Agency to Agency	12/19/2024	12/26/2024	02/13/2025		GOP	208,720.00			Iterms to be procured in the market
IJ	Repair/Maint. Of Service Vehicles	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/19/2024	12/26/2024	02/13/2025		GOP	880,000.00		880,000.00	Iterms to be procured in the market
14	Unforseen Expenditures	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/19/2024	12/26/2024	02/13/2025		GOP	1,080,000.00			Iterms to be procured in the market
CONSULTING	G SERVICES												
	None												
									TOTAL	347,110,072.60		347,110,072.60	

Prepared by:

Date: 9-30-2

Recommended by:

G. RASUL 9-30 Date:

Approved:

District Eng

Date: _ 9-30 - 2



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ISABELA CITY DISTRICT ENGINEERING OFFICE REGIONAL OFFICE IX Tabuk, Isabela City, Basilan



CERTIFICATION

THIS IS TO CERTIFY that DPWH, Isabela City District Engineering Office has no Consulting Services Project under the FY 2025 Infrastructure Program based on NEP. Except however, if there would be new projects from other funding source/s that may be release to this Office later.

Issued this 30th day of September 2024.

Website: www.dpwh.gov.ph Tel. No(s).: Avaya 71420

