



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
North Manila Engineering District
Nagtahan, Sta. Mesa, Manila




INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND RELATED SERVICES 2024
NON-CSE

CODE (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activities (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Other Supplies not Available at Procurement Service - DBM	DPWH - NMDEO	Yes	Competitive Bidding	Various Dates				Engineering Administrative Overhead	P 5,178,844.00		P 5,178,844.00	
2	Other Office Equipment	DPWH - NMDEO	Yes	Competitive Bidding	Various Dates				Engineering Administrative Overhead	P 2,000,000.00		P 2,000,000.00	
3	Other I.T. Equipment Spare Parts	DPWH - NMDEO	Yes	Small Value Procurement	Various Dates				Engineering Administrative Overhead	P 100,000.00		P 100,000.00	
4	Other Office Equipment Consumables and Spare Parts (Copier Machines)	DPWH - NMDEO	Yes	Direct Contract	Various Dates				Engineering Administrative Overhead	P 1,600,000.00		P 1,600,000.00	
5	Spare Parts and Services for Motor Vehicles and Heavy Equipment - Maintenance Operations not Available at PS-DBM	DPWH - NMDEO	Yes	Competitive Bidding	Various Dates				MOOE Routine Maintenance	P 20,800,000.00		P 20,800,000.00	
6	Spare Parts and Services for Motor Vehicles and Heavy Equipment - Maintenance Operations not Available at PS-DBM	DPWH - NMDEO	Yes	Competitive Bidding	Various Dates				MOOE Routine Maintenance	P 4,200,000.00		P 4,200,000.00	

Submitted by:


ENRICO S. LAZARO
HEAD, Procurement Unit

Recommended by:


DENNIS E. SANDOVAL
BAC-Chairperson

Approved by:


GERARD P. OPULENCIA
District Engineer