	Is this an TENTATIVE PROCUREMENT SCHEDULE						Estima	ted Budget	(PhP)	REMARKS			
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	t of goods and	services is con	ducted on a					
						quarterly	basis"						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
101	COMMON ELECTRICAL SUPPLIES	DPWH-		Agency to Agency - Thru PS-DBM									
	1st Quarter	DAVAO DE	No		n/a	n/a	n/a	n/a	GOP	381.33		381.33	
	2nd Quarter	ORO District	No		n/a	n/a	n/a	n/a	GOP	301.40		301.40	
	3rd Quarter	Engineering			n/a	n/a	n/a	n/a	GOP	483.40		483.40	
	4th Quarter	Office	No		n/a	n/a	n/a	n/a	GOP	301.40		301.40	
-										1,467.53	•	1,467.53	
-													
	COMMON OFFICE SUPPLIES			Agency to Agency - Thru PS-DBM					0.05	000 707 77		000 707 77	
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	232,797.77		232,797.77	
	2nd Quarter 3rd Quarter		No No		n/a	n/a	n/a	n/a	GOP GOP	217,224.88 156,987.53		217,224.88 156,987.53	
	3rd Quarter 4th Quarter		NO NO		n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	156,987.53		156,987.53	
	401 Quarter		INU		11/a	11/8	II/d	11/8	GUP	735,655.95		735,655.95	
-					-					755,655.95	•	755,055.95	
	COMMON OFFICE DEVICES			Agency to Agency - Thru PS-DBM	1								
	1st Quarter		No	Agency to Agency - Third I S-DBM	n/a	n/a	n/a	n/a	GOP	12,405.92		12,405.92	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	5,181.35		5,181.35	
-	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	3,591.71		3.591.71	
-	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	3,267.83		3,267.83	
-			110		11/4	174	n/a	174	001	24,446.81	-	24,446.81	
										2-1,110.01		24,440.01	
	COMMON JANITORIAL SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	8,257.90		8,257.90	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	83.20		83.20	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	83.20		83.20	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
										8,424.30	•	8,424.30	
	COMMON OFFICE EQUIPMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	561,466.68		561,466.68	
L	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	333,997.52		333,997.52	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	267,489.56		267,489.56	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	242,489.20		242,489.20	
										1,405,442.96	•	1,405,442.96	+
				Ageney to Ageney They DC DD14									
	COMMON COMPUTER SUPPLIES 1st Quarter		No	Agency to Agency - Thru PS-DBM	n/n	2/2	nla	7/2	GOP	88.339.80		88,339.80	
	2nd Quarter				n/a	n/a	n/a	n/a	GOP	88,339.80		88,339.80	
	3rd Quarter		No No		n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	95,751.60		95,751.60	
-	4th Quarter		No		n/a n/a	n/a	n/a n/a	n/a	GOP	82,505.40		82,505.40	
<u> </u>	HII QUAICI		INU		II/a	11/d	11/d	11/d	GUF	350,791.40		350,791.40	
										550,751.40	-	550,151.40	1
				Sub-total Page 1 >>		1				2,526,228.95		2,526,228.95	1
					1	1				_,0,0,00		_,,	
<u> </u>					1								
	HANDBOOK ON PROCUREMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	618.30		618.30	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	

			Is this an			TIVE PROCUP	REMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	t of goods and	services is con	ducted on a					
						quarterly							
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
										618.30	-	618.30	
	CONSUMABLES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	119,964.00		119,964.00	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP GOP	119,964.00		119,964.00	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	59,982.00 59,982.00		59,982.00 59,982.00	
	4th Quarter		No		n/a	n/a	n/a	n/a	GUP	359,982.00 359,892.00	-	359,892.00 359,892.00	
										339,092.00	-	339,092.00	
-													
										-			
					1	1							
				Sub-total Page 2 >>						360,510.30	-	360,510.30	

			Is this an		TENTA	TIVE PROCUP	REMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement		services is con	ducted on a					
						quarterly	y basis"						
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHAS	SED FROM OTH	ER SOURCES										L
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,												
	components, lightning, fixtures, supplies & materials)	REGION XI DPWH-			441.04.0000				000	70.000.00		70 000 00	L
101	1st Quarter	DAVAO DE	Yes	Public Bidding/Small Value/Shopping		4th Qtr2022			GOP	70,000.00		70,000.00	<u> </u>
	2nd Quarter	ORO District		Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023		GOP GOP	67,000.00		67,000.00	<u> </u>
	3rd Quarter		No				2nd Qtr2023 3rd Qtr2023		GOP	17,000.00 17.000.00		17,000.00 17.000.00	<u> </u>
	4th Quarter	Engineering	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GUP	17,000.00		17,000.00	<u> </u>
										171,000.00	-	171,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES	+					ł						ł
	1st Quarter	+	Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	114.000.00		114.000.00	<u> </u>
	2nd Quarter	1		Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2022	1st Qtr2023	1st Qtr2023	GOP	59,000.00		59,000.00	<u> </u>
	3rd Quarter			Public Bidding/Small Value/Shopping			2nd Qtr2023		GOP	5.000.00		5,000.00	
	4th Quarter			Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023			GOP	5.000.00		5.000.00	<u> </u>
			NO		514 Q12025	510 Q1/2025	510 Q(12025	510 Q(12025	001	183,000.00	-	183,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &												<u> </u>
	Accessories; Household Equipment & Supplies)												
	1st Quarter			Public Bidding/Small Value/Shopping		4th Qtr2022			GOP	901,500.00		901,500.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	339,000.00		339,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping			2nd Qtr2023		GOP	449,000.00		449,000.00	
	4th Quarter	-	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	132,500.00		132,500.00	L
										1,822,000.00	-	1,822,000.00	ł
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper												
	Materials & Products, Devices)												
	1st Quarter			Public Bidding/Small Value/Shopping	4th Qtr2022				GOP	3,226,930.00		3,226,930.00	<b></b>
	2nd Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	2,232,350.00		2,232,350.00	<b> </b>
	3rd Quarter	l		Public Bidding/Small Value/Shopping			2nd Qtr2023		GOP	2,722,250.00		2,722,250.00	
	4th Quarter	-	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	2,187,015.00		2,187,015.00	L
										10,368,545.00	-	10,368,545.00	
	AUDIO & VISUAL EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping		4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	113,000.00		113,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	110,000.00		110,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping		2nd Qtr2023		2nd Qtr2023	GOP	3,000.00		3,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		226.000.00	───
										226,000.00	-	226,000.00	<u> </u>
							1						<u> </u>
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			Is this an		TENTATIVE PROCUREMENT SCHEDULE					Estima	ted Budget	(PhP)	REMARKS
ode AP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity?	Mode of Procurement	Advertisement/ Post of IB	, Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
			(Yes/No)		"D			durate di ava la					Project)
					Procuremen	nt of goods and s		ducted on a					
_						quarterly	Dasis						
				Sub-total Page 3 >	>					12.770.545.00	-	12.770.545.00	
_	PHOTOGRAPHIC EQUIPMENT			Sub-total 1 age 5 ×	-					12,110,040.00		12,110,545.00	
_	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	120,000.00		120.000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	20.000.00		20.000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	1
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										140,000.00	-	140,000.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	-		-	
	2nd Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										-	•		
	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	310,000.00		310,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	280,000.00		280,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	600,000.00		600,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	850,000.00		850,000.00	
										2,040,000.00	-	2,040,000.00	-
_	COMPUTER / I.T. EQUIPMENT & ACCESSORIES 1st Quarter		Vee	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,510,000.00		1,510,000.00	
	2nd Quarter		Yes No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,070,000.00		1,070,000.00	
_	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	995.000.00		995.000.00	
_	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023		3rd Qtr2023	GOP	1.310.000.00		1.310.000.00	
			110		510 Q112025	510 Q12025	010 Q112020	510 Q112025	001	4.885.000.00		4.885.000.00	
										4,000,000.00		4,000,000.00	1
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	3,459,600.00		3,459,600.00	1
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	2,250,000.00		2,250,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	23,900.00		23,900.00	1
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	1
										5,733,500.00	-	5,733,500.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES		Maa	Public Bidding (Small ) (alug (Shanning	411-01-0000	445 05-0000	4-+-0+-0000	4-+-0+-0000	000	70.000.00		70.000.00	+
_	1st Quarter 2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022		1st Qtr2023	1st Qtr2023	GOP GOP	70,000.00		70,000.00	
_			No No	Public Bidding/Small Value/Shopping	1st Qtr2023 2nd Qtr2023		1st Qtr2023 2nd Qtr2023	1st Qtr2023 2nd Qtr2023	GOP	20,000.00		20,000.00	
_	3rd Quarter		NO	Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping	3rd Qtr2023		3rd Qtr2023		GOP	20,000.00		20,000.00	
	4th Quarter		INU	Fublic bluulity/small value/shopping	310 QII2023	310 QII2023	310 Q112023	310 Q112023	GUP	140,000.00		140,000.00	
_					+					140,000.00	-	140,000.00	
_				Sub-total Page 4 >	<b>`</b>					12,938,500.00		12,938,500.00	+

			Is this an		TENTA	TIVE PROCU	REMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
ode AP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
					"Procuremen	t of goods and	services is con	ducted on a					
						quarterl							
	HEAVY EQUIPMENT						,						
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	500,000.00		500,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										500,000.00	•	500,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	10,000.00		10,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	10,000.00		10,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023	2nd Qtr2023	GOP	15,000.00		15,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	- 35.000.00		- 35,000.00	
-										35,000.00	•	35,000.00	<u> </u>
	FURNITURE & FIXTURES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	320,000.00		320,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	240,000.00		240,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	195,000.00		195,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	110,000.00		110,000.00	
										865,000.00	•	865,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	35.000.00		35.000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	25,000.00		25,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023	2nd Qtr2023	GOP	5,000.00		5,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023		3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										65,000.00	-	65,000.00	
-	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5,000.00	
l	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023		1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
+										5,000.00	•	5,000.00	<u> </u>
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &						1						
	CONSUMABLES						I						
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	420,000.00		420,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	420,000.00		420,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023	2nd Qtr2023	GOP	150,000.00		150,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	200,000.00		200,000.00	
										1,190,000.00	•	1,190,000.00	
-				Sub-tot:	al Page 5 >>					2,660,000.00		2,660,000.00	<u> </u>

		Is this ar				TIVE PROCUP				Estimated Budget (PhP)			
ode AP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
					"Procuremen	t of goods and	services is con	ducted on a					
-						quarterly							
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,435,600.00		1,435,600.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	1,369,600.00		1,369,600.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	1,626,800.00		1,626,800.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	2,177,200.00		2,177,200.00	
										6,609,200.00	-	6,609,200.00	
_													
-	SURVEYING EQUIPMENT & ACCESSORIES		Maa	Dublis Diddie e (Ossell ) /shus (Observise	445-04-0000	445-05-0000	4-+ 0+-0000	4-1-01-0000	000	4.40,000,00		1 40,000,00	
_	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	140,000.00		140,000.00	
_	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP GOP	100,000.00		100,000.00	
-	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023		2nd Qtr2023		50.000.00			
-	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	290,000.00		50,000.00 <b>290,000.00</b>	
+										290,000.00	•	290,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	15,000.00		15,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	5,000.00		5,000.00	
										30,000.00	-	30,000.00	
_	MANPOWER (Job Orders - Services)	-											
+	1st Quarter	-	Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,390,000.00		1,390,000.00	
+	2nd Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,245,000.00		1,245,000.00	
-+	3rd Quarter			Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023			GOP	775.000.00		775.000.00	
-+	4th Quarter			Public Bidding/Small Value/Shopping		3rd Qtr2023			GOP	905.000.00		905,000.00	
	-til Quilti		NO		510 Q112025	510 Q112025		510 Q(12025	001	4,315,000.00	•	4,315,000.00	
'	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter			Public Bidding/Small Value/Shopping		4th Qtr2022			GOP	4,990,000.00		4,990,000.00	
_	2nd Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	3,120,000.00		3,120,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023			GOP	1,775,000.00		1,775,000.00	
_	4th Quarter	-	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	1,975,000.00 11,860,000.00	<u> </u>	1,975,000.00 11,860,000.00	
+		-								11,000,000.00	•	11,000,000.00	
+	ABORATORY EQUIPMENT, SUPPLIES & MATERIALS	1											
Ť	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	500,000.00		500,000.00	
1	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	500,000.00		500,000.00	1
1	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023		2nd Qtr2023	GOP	100,000.00		100,000.00	
T	4th Quarter		No	Public Bidding/Small Value/Shopping		3rd Qtr2023			GOP	100,000.00		100,000.00	
										1,200,000.00	-	1,200,000.00	
				1		1							1

Obs         PROCUREMENT PROGRAM (PROCET         No.united (browner)			Is this an		T	ENTATI	VE PROCUR	EMENT SCH	DULE		Estim	ated Budget	(PhP)	REMARKS
Intervariation         Interva	Code (PAP)	PROCUREMENT PROGRAM / PROJECT	Activity?	Mode of Procurement		ment/	Opening of					MOOE		(Brief Description of Program/ Project)
Newsynetics         Part					"Procu	ement of	of goods and a	services is cor	ducted on a					
Huberhe         Yes         Mathe Bidderg/Start Vaue/Storging         Huber Bidderg/Start Vaue/Storg/Start Va							quarterly	basis"						
Prod Outler         No.         Patter Bedragsformit ValueShooping         Std Col203         Ist Col203		NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
Bed Quarker         No         Pable BiddingSmall ValueShopping         Paid (2023)         And (2023)			Yes		4th Qtr2	022 4	4th Qtr2022	1st Qtr2023	1st Qtr2023		-		-	
Hounter         No         Polici Biding/Smil Value/Shopping         30 0.0023<		2nd Quarter	No		1st Qtr2						-		-	
Instruction         Image: Construction of the second			No								-		-	
Int Quartier         Prote:         Prote:         No		4th Quarter	No	Public Bidding/Small Value/Shopping	3rd Qtr2	023 3	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP		-		
Int Quartier         Prote:         Prote:         No														
2xd Quarfer         No         Pable Bidding/Smil Value/Stopping         14 Qu2023         14 Qu2023         14 Qu2023         14 Qu2023         14 Qu2023         24 Qu2023         COP         .         .         .           4h Quarfer         No         Puble Bidding/Smil Value/Stopping         3d Qu2023         3d Qu2023         3d Qu2023         GOP         .			Vee	Dublis Diddies (Ossell ) (alus (Observices	445 04-0	000 4	446 06-0000	4-4-04-0000	4-+ 0+-0000	000				
3d Quarter         No         Public Bidding/Smill Value/Shopping         2d Quarter         3d Quarter         Quarter         GOP         Image: Comparison of the Comparison of			 									<u> </u>		
Ath Quarter         No         Public BiddingSmall ValueShopping         3rd Qir2023         4rd Qir2033         4rd Qir20														1
Instrument         Instrum			 											
1 S1 Quarter       Yes       Public Bidding/Small Value/Shopping       4th Qt2022       1st Quartor       GOP       -       -       -         3rd Quarter       No       Public Bidding/Small Value/Shopping       2rd Quartor       1st Quarter       GOP       -			INU		310 Q12	023 3	510 Q112025	310 Q(12023	310 Q(12023	GOF		-		
2nd Quarter         No         Public Bidding/Small Value/Shopping         1st Out2023         0st Out2023		PROCUREMENT OF SERVICE VEHICLE												
B dQ cuarter         No.         Public Bidding/Small Value/Shopping         2nd Or/2023         2nd Or/2023         2nd Or/2023         3nd Or/2023         GOP         - <td></td> <td>1st Quarter</td> <td>Yes</td> <td>Public Bidding/Small Value/Shopping</td> <td>4th Qtr2</td> <td>022 4</td> <td>4th Qtr2022</td> <td>1st Qtr2023</td> <td>1st Qtr2023</td> <td>GOP</td> <td>-</td> <td></td> <td>-</td> <td></td>		1st Quarter	Yes	Public Bidding/Small Value/Shopping	4th Qtr2	022 4	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	-		-	
4th Quarter         No         Public Bidding/Small Value/Shopping         3rd Qu2023         3rd Qu2023         3rd Qu2023         GOP         Image: Control of the control o		2nd Quarter	No	Public Bidding/Small Value/Shopping	1st Qtr2	023 1	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
Image: Construct of the construction of the		3rd Quarter	No	Public Bidding/Small Value/Shopping	2nd Qtr	023 2	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
1st Outleter       Yes       Public Bidding/Small Value/Shopping       4th Q12022       4th Q12023       1st Q12023       GOP           3rd Quarter       No       Public Bidding/Small Value/Shopping       1st Q12023       1st Q12023       1st Q12023       GOP           4th Quarter       No       Public Bidding/Small Value/Shopping       2nd Q12023       3rd Q12023       GOP       1.384.104.94       1.334.104.94         1st Quarter       No       Public Bidring/Small Value/Shopping       1st Q12023       1st Q12023       1st Q12023       GOP       1.386.86       985.86.86       985.86.86       985.86.86       985.86.86       985.86.86       985.86.86		4th Quarter	No	Public Bidding/Small Value/Shopping	3rd Qtr2	023 3	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP				
1st Outleter       Yes       Public Bidding/Small Value/Shopping       4th Q12022       4th Q12023       1st Q12023       GOP           3rd Quarter       No       Public Bidding/Small Value/Shopping       1st Q12023       1st Q12023       1st Q12023       GOP           4th Quarter       No       Public Bidding/Small Value/Shopping       2nd Q12023       3rd Q12023       GOP       1.384.104.94       1.334.104.94         1st Quarter       No       Public Bidring/Small Value/Shopping       1st Q12023       1st Q12023       1st Q12023       GOP       1.386.86       985.86.86       985.86.86       985.86.86       985.86.86       985.86.86       985.86.86														
2nd Quarter       No       Public Bidding/Small Value/Shopping       1st Qtr2023       1st Qtr2023       1st Qtr2023       2nd Qtr2023       4nd Qtr203       4nd Qtr203 <t< td=""><td></td><td></td><td>Vac</td><td>Public Ridding/Small Value/Shopping</td><td>4th Otr</td><td>022 4</td><td>1th Otr2022</td><td>1 of Ofr2022</td><td>1-+ O+-2022</td><td>COP</td><td></td><td></td><td></td><td></td></t<>			Vac	Public Ridding/Small Value/Shopping	4th Otr	022 4	1th Otr2022	1 of Ofr2022	1-+ O+-2022	COP				
3rd Quarter       No       Public Bidding/Small Value/Shopping       2nd Qtr2023       2nd Qtr2023       3rd Qtr2023       Ard Qtr2023       Ar														
4th Quarter       No       Public Bidding/Small Value/Shopping       3rd Qtr2023       3rd Qtr2023       3rd Qtr2023       3rd Qtr2023       GOP            UNFORESEEN EXPENDITURES        Yes       Public Bidding/Small Value/Shopping														
Image: state														
1st Quarter       No       Public Bidding/Small Value/Shopping       4th Qtr2022       4th Qtr2023       1st Qtr2023       1st Qtr2023       GOP       1,034,104.94       1,034,104.94         2nd Quarter       No       Public Bidding/Small Value/Shopping       1st Qtr2023       1st Qtr2023       1st Qtr2023       GOP       985,863.69       985,863.69       985,863.69       985,863.69       985,863.69       985,863.69       927,323.69       927,923.69       927,923.69       927,923.69       927,923.69       927,923.69       927,923.69       927,923.69       927,923.69       927,923.69       927,923.69       927,923.69       927,923.69 <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td>											-	-	-	
1st Quarter       No       Public Bidding/Small Value/Shopping       4th Qtr2022       4th Qtr2023       1st Qtr2023       1st Qtr2023       GOP       1,034,104.94       1,034,104.94         2nd Quarter       No       Public Bidding/Small Value/Shopping       1st Qtr2023       1st Qtr2023       1st Qtr2023       GOP       985,863.69       985,863.69       985,863.69       985,863.69       927,323.69         3rd Quarter       No       Public Bidding/Small Value/Shopping       2nd Qtr2023       3rd Qtr2023       2nd Qtr2023       GOP       927,323.69       927,323.69       927,323.69       927,323.69       1,387,11		UNFORESEEN EXPENDITURES	Yes	Public Bidding/Small Value/Shopping										
2nd Quarter       No       Public Bidding/Small Value/Shopping       1st Qtr2023       1st Qtr2023       1st Qtr2023       GOP       985,863.69       985,863.69         3rd Quarter       No       Public Bidding/Small Value/Shopping       2nd Qtr2023       2nd Qtr2023       2nd Qtr2023       GOP       927,323.69       927,323.69         4th Quarter       Image: Comparison of the compari					4th Qtr2	022 4	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,034,104.94		1,034,104.94	
3rd Quarter       No       Public Bidding/Small Value/Shopping       2nd Qtr2023       2nd Qtr2023       Qd Qtr2023       GOP       927,323.69       927,323.69         4th Quarter       Image: State			No							GOP	985,863.69		985,863.69	1
4th Quarter       3rd Qtr2023       3rd Qtr2023       3rd Qtr2023       3rd Qtr2023       GOP       1,387,113.69       1,387,113.69         -       -       -       -       -       -       4,334,406.01       -       4,334,406.01       -       4,334,406.01       -       4,334,406.01       -       4,334,406.01       -       -       -       -       -       -       -       4,334,406.01       - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>GOP</td> <td></td> <td></td> <td>927,323.69</td> <td>1</td>										GOP			927,323.69	1
Image: space of the system o		4th Quarter			3rd Qtr2	023 3	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP				
Image: state of the state											4,334,406.01	-	4,334,406.01	
														ļ
				0L	total Page 7 >>						4.334.406.01		4.334.406.01	<u> </u>

# INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2023 Consolidated - Goods & Related Services - FY2023

			Is this an	Early Procurement Mode of Procurement Adv Activity? (Yes/No)	TENTA	TIVE PROCUP	REMENT SCH	EDULE	Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	User Procuremen Activity?	Procurement Activity?		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	t of goods and	services is con	ducted on a				
						quarterly	basis"					
_												
-												
-												
	2											
				1								
-												
-												
-												
				BREAKDOWN:								
		-		Sub-total Page 1 >>				100	2,526,228.95		2,526,228.95	
				Sub-total Page 2 >>					360,510.30		360,510.30	
				Sub-total Page 3 >>					12,770,545.00		12,770,545.00	
	the second se			Sub-total Page 4 >>					12,938,500.00		12,938,500.00	
				Sub-total Page 5 >>					2,660,000.00		2,660,000.00	
				Sub-total Page 6 >>					24,304,200.00		24,304,200.00	
				Sub-total Page 7 >>					4,334,406.01	-	4,334,406.01	
				GRAND TOTAL >>>					59,894,390.26		59,894,390.26	
-	and the second se											
-+												
$\rightarrow$												
		-										
	1			TOTAL BUDGET AMOUNT >>>					59,894,390.26		59,894,390.26	

C381 1

ELMO R. VASQUEZ

Chief, Construction Section/Engineer III BAC CHAIRPERSON

APPROVED BY:

.



PREPARED / SUBMITTED BY: ERIC Y. VALDEZ Acting-Head, Procurement Unit

RECOMMENDED BY: