

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO DE ORO
1ST DISTRICT ENGINEERING OFFICE
Region XI
Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2023
Consolidated - Goods & Related Services - FY2023

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
101	COMMON ELECTRICAL SUPPLIES	DPWH-		Agency to Agency - Thru PS-DBM									
	1st Quarter	DAVAO DE	No		n/a	n/a	n/a	n/a	GOP	381.33		381.33	
	2nd Quarter	ORO District	No		n/a	n/a	n/a	n/a	GOP	301.40		301.40	
	3rd Quarter	Engineering	No		n/a	n/a	n/a	n/a	GOP	483.40		483.40	
	4th Quarter	Office	No		n/a	n/a	n/a	n/a	GOP	301.40		301.40	
										1,467.53	-	1,467.53	
	COMMON OFFICE SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	232,797.77		232,797.77	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	217,224.88		217,224.88	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	156,987.53		156,987.53	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	128,645.77		128,645.77	
										735,655.95	-	735,655.95	
	COMMON OFFICE DEVICES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	12,405.92		12,405.92	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	5,181.35		5,181.35	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	3,591.71		3,591.71	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	3,267.83		3,267.83	
										24,446.81	-	24,446.81	
	COMMON JANITORIAL SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	8,257.90		8,257.90	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	83.20		83.20	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	83.20		83.20	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
										8,424.30	-	8,424.30	
	COMMON OFFICE EQUIPMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	561,466.68		561,466.68	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	333,997.52		333,997.52	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	267,489.56		267,489.56	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	242,489.20		242,489.20	
										1,405,442.96	-	1,405,442.96	
	COMMON COMPUTER SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	88,339.80		88,339.80	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	84,194.60		84,194.60	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	95,751.60		95,751.60	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	82,505.40		82,505.40	
										350,791.40	-	350,791.40	
				Sub-total Page 1 >>						2,526,228.95	-	2,526,228.95	
	HANDBOOK ON PROCUREMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	618.30		618.30	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	

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Region XI
Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 202
Consolidated - Goods & Related Services - FY2023

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
Fund 101	1st Quarter	DPWH- DAVAO DE ORO District	Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	70,000.00		70,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	67,000.00		67,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	17,000.00		17,000.00	
	4th Quarter	Engineering	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	17,000.00		17,000.00	
										171,000.00	-	171,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	114,000.00		114,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	59,000.00		59,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	5,000.00		5,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	5,000.00		5,000.00	
										183,000.00	-	183,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	901,500.00		901,500.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	339,000.00		339,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	449,000.00		449,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	132,500.00		132,500.00	
										1,822,000.00	-	1,822,000.00	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	3,226,930.00		3,226,930.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	2,232,350.00		2,232,350.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	2,722,250.00		2,722,250.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	2,187,015.00		2,187,015.00	
										10,368,545.00	-	10,368,545.00	
	AUDIO & VISUAL EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	113,000.00		113,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	110,000.00		110,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	3,000.00		3,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										226,000.00	-	226,000.00	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
				Sub-total Page 3 >>						12,770,545.00	-	12,770,545.00	
	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	120,000.00		120,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	20,000.00		20,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										140,000.00	-	140,000.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										-	-	-	
	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	310,000.00		310,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	280,000.00		280,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	600,000.00		600,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	850,000.00		850,000.00	
										2,040,000.00	-	2,040,000.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,510,000.00		1,510,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	1,070,000.00		1,070,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	995,000.00		995,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	1,310,000.00		1,310,000.00	
										4,885,000.00	-	4,885,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	3,459,600.00		3,459,600.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	2,250,000.00		2,250,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	23,900.00		23,900.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										5,733,500.00	-	5,733,500.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	70,000.00		70,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	20,000.00		20,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	50,000.00		50,000.00	
										140,000.00	-	140,000.00	
				Sub-total Page 4 >>						12,938,500.00	-	12,938,500.00	

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
	HEAVY EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	500,000.00		500,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										500,000.00	-	500,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	10,000.00		10,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	10,000.00		10,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	15,000.00		15,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										35,000.00	-	35,000.00	
	FURNITURE & FIXTURES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	320,000.00		320,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	240,000.00		240,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	195,000.00		195,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	110,000.00		110,000.00	
										865,000.00	-	865,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	35,000.00		35,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	25,000.00		25,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	5,000.00		5,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										65,000.00	-	65,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										5,000.00	-	5,000.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	420,000.00		420,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	420,000.00		420,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	150,000.00		150,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	200,000.00		200,000.00	
										1,190,000.00	-	1,190,000.00	
				Sub-total Page 5 >>						2,660,000.00	-	2,660,000.00	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,435,600.00		1,435,600.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	1,369,600.00		1,369,600.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	1,626,800.00		1,626,800.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	2,177,200.00		2,177,200.00	
										6,609,200.00	-	6,609,200.00	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	140,000.00		140,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	100,000.00		100,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	50,000.00		50,000.00	
										290,000.00	-	290,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	15,000.00		15,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	5,000.00		5,000.00	
										30,000.00	-	30,000.00	
	MANPOWER (Job Orders - Services)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,390,000.00		1,390,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	1,245,000.00		1,245,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	775,000.00		775,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	905,000.00		905,000.00	
										4,315,000.00	-	4,315,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	4,990,000.00		4,990,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	3,120,000.00		3,120,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	1,775,000.00		1,775,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	1,975,000.00		1,975,000.00	
										11,860,000.00	-	11,860,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	500,000.00		500,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	500,000.00		500,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	100,000.00		100,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	100,000.00		100,000.00	
										1,200,000.00	-	1,200,000.00	

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1ST DISTRICT ENGINEERING OFFICE
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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 202
Consolidated - Goods & Related Services - FY2023

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Region XI
Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2023
Consolidated - Goods & Related Services - FY2023

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