DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Indicative Annual Procurement Plan FY 2023 GOODS AND SERVICES

Project Proj	Code (PAP)	Procureme nt		Is this an Early	Mode of Procurement	Schedule	Schedule for Each Proc	curement Activity	Activity	Sourc e of	Estir	Estimated Budget (PhP)	hP)	Remarks (brief description
		oject		ent Activity? (Yes/NO)		Advertisement /Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE		of Program/Activity/ Project)
		OFFICE SUPPL	IES AND DE	VICES										
		1st Quarter	ICTS/PIS/P		NP-53.5 Agency-to-Agency	N/A		N/A	NA	GoP	1,451,456.00		1,451,456.00	
ASI/CE/MS NP-53.5 Agency-to-Agency N/A N/A N/A N/A GoP 1,721,307,00 157,124.00	GAA FY 2023/ROUTINE	2nd Quarter	DS/FS/PU/Q	5	NP-53.5 Agency-to-Agency	N/A		N/A	NA	GoP	1,847,807.00	160,319.00	1,687,488.00	
ASI/ADEPUIC NIP-33.5 Agency-to-Agency NIA NIA	MAINT. 2023/PDE 2023	3rd Quarter	AS/CS/MS/	ē	NP-53.5 Agency-to-Agency	N/A		N/A	NA	GoP	1,721,307.00	157,124.00	1,564,183.00	
Ref Recessories Recessor		4th Quarter	AS/ADE/DE		NP-53.5 Agency-to-Agency	N/A		N/A	NA	GoP	1,790,310.50	155,332.00	1,634,978.50	
ICTS/PTS/PU/O NO NP-53.5 Agency-to-Agency N/A		I.T. PARTS & A	CCESSORIE	S AND PER	IPHERALS									
NP-53.5 Agency-to-Agency N/A N/A N/A N/A N/A GoP 4.686.572.40 Agency-to-Agency N/A N/A		1st Quarter	ICTS/PIS/P		NP-53.5 Agency-to-Agency	N/A		N/A	NA	GoP	7,571,779.31	577,750.00	6,994,029.31	
AS/CS/AS/D NP-53.5 Agency-to-Agency N/A N/A N/A GoP 5,511,533.01 577,750.00 4,9	GAA FY 2023/ROUTINE	ă.	DS/FS/PU/Q	5	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	GoP	4,686,572.40		4,686,572.40	
TITIONING MAINTENANCE SERVICES NP-53.5 Agency-to-Agency NIA NIA NIA NIA GoP 4,974,319.84 4,99	MAINT. 2023/PDE 2023		AS/CS/AS/D	ā	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	GoP	5,511,533.01	577,750.00	4,933,783.01	
TITONING MAINTENANCE SERVICES No		4th Quarter	E/ADE		NP-53.5 Agency-to-Agency	N/A		N/A	N/A	GoP	4,974,319.84		4,974,319.84	
NP-53.9 - Small Value Procurement NA GoP 10,600.00 NA NP-53.9 - Small Value Procurement NA GoP 10,600.00 NA NP-53.9 - Small Value Procurement NP-53.9		AIRCONDITION	NING MAIN	ENANCE S	ERVICES				3-03					
No. No.		1st Quarter			NP-53.9 - Small Value Procuremen	rt			NA	GoP	10,600.00		10,600.00	
NP-53.9 - Small Value Procurement N/A GoP 10,600.00 N/A NP-53.9 - Small Value Procurement N/A GoP 10,600.00 N/A NP-53.9 - Small Value Procurement N/A GoP 10,600.00 N/A N/A GoP 10,600.00 N/A N/A		2nd Quarter	OAS	5	NP-53.9 - Small Value Procuremen	rt			N/A	GoP	10,600.00		10,600.00	
MP-53.9 - Small Value Procurement MP-53.9 - MP-5		3rd Quarter	4	ē	NP-53.9 - Small Value Procuremen	ıt			N/A	GoP	10,600.00		10,600.00	
MS/AS/PDS NO DESTITIVES AND AUTICORROSIVE MS/AS/PMS NO DESTITIVE Bidding 1/10-16/2023 01/30/2023 02/02/2023 N/A GoP 10,420,627.00 3,694,560.00 0.00		4th Quarter			NP-53.9 - Small Value Procuremen	ıt				GoP	10,600.00		10,600.00	
MS/AS/PDS NO		VEHICLE PARTS	S AND ACCE	SSORIES										
Pos/QAS/CS/A No Competitive Bidding 4/11-17/2023 05/02/2023 05/02/2023 N/A GoP 10,660,022.00 3,694,560.00					Competitive Bidding	1/10-16/2023	01/30/2023	02/02/2023	N/A	GoP	10,420,627.00	3,694,560.00	6,726,067.00	
Competitive Bidding 7/11-17/2023 07/31/2023 08/03/2023 N/A GoP 10,616,127.00 3,694,560.00	GAA FY 2023/ROUTINE	Ĺ	MS/AS/PUS	5	Competitive Bidding	4/11-17/2023	05/02/2023	05/05/2023	N/A	GoP	10,660,022.00	3,694,560.00	6,965,462.00	
LADDITIVES AND LUBRICANTS AND ANTI CORROSIVE 10/10-16/2023 10/30/2023 11/06/2023 N/A GoP 10,370,322.00 3,694,560.00	MAINT. 2023/PDE 2023	3rd Quarter	DE DE	ē	Competitive Bidding	7/11-17/2023	07/31/2023	08/03/2023	N/A	GoP	10,616,127.00	3,694,560.00	6,921,567.00	
PDS/QAS/C NO Competitive Bidding 1/10-16/2023 01/30/2023 0		4th Quarter			Competitive Bidding	10/10-16/2023	10/30/2023	11/06/2023	N/A	GoP	10,370,322.00	3,694,560.00	6,675,762.00	
PDS/QAS/C PDS/QAS/C NO Competitive Bidding 1/10-16/2023 01/30/2023 02/02/2023 N/A GoP 5,128,245.60 2,937,425.00 Competitive Bidding 4/11-17/2023 05/02/2023 N/A GoP 5,180,445.60 2,989,625.00 Competitive Bidding 7/11-17/2023 05/02/2023 N/A GoP 5,180,445.60 2,989,625.00 7/11-17/2023 07/31/2023 08/03/2023 N/A GoP 5,180,445.60 2,995,425.00 N/A N/A Some		FUEL/FUEL ADI	DITIVES AND	LUBRICA	NTS AND ANTI CORROSIVE									
PDS/QAS/C NO		1st Quarter			Competitive Bidding	1/10-16/2023	01/30/2023	02/02/2023	N/A	GoP	5,128,245.60	2,937,425.00	2,190,820.60	
S/AS/MS Competitive Bidding 7/11-17/2023 07/31/2023 08/03/2023 N/A GoP 5,186,245.60 2,995,425.00	GAA FY 2023/ROUTINE	Ľ.	PDS/QAS/C		Competitive Bidding	4/11-17/2023	05/02/2023	05/05/2023	N/A	GoP	5,180,445.60	2,989,625.00	2,190,820.60	
4th Quarter 4th Quarter Competitive Bidding 10/10-16/2023 11/30/2023 11/06/2023 N/A GoP 5,180,445.60 2,989,625.00 ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT 4 NP-53.9 - Small Value Procuremen 1/9-11/2023 01/13/2023 01/18/2023 N/A GoP 445,000.00 445,000.00 445,000.00 445,000.00	MAINT. 2023/PDE 2023	3rd Quarter	S/AS/MS		Competitive Bidding	7/11-17/2023	07/31/2023	08/03/2023	N/A	GoP	5,186,245.60	2,995,425.00	2,190,820.60	
ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT		4th Quarter			Competitive Bidding	10/10-16/2023	10/30/2023	11/06/2023	N/A	GoP	5,180,445.60	2,989,625.00	2,190,820.60	
1st Quarter MS NO NP-53.9 - Small Value Procuremen 1/9-11/2023 01/13/2023 01/18/2023 N/A GoP 445,000.00 3rd Quarter NP-53.9 - Small Value Procuremen 7/10-12/2023 07/14/2023 07/19/2023 N/A GoP 445,000.00		ENVIRONMENT	AL HEALTH/	SAFETY EQ	QUIPMENT									
3rd Quarter NP-53.9 - Small Value Procuremen 7/10-12/2023 07/14/2023 07/19/2023 N/A GoP 445,000.00		1st Quarter	MS		NP-53.9 - Small Value Procuremen	1/9-11/2023	01/13/2023	01/18/2023	A/N	GoP	445,000.00	445,000.00		
	$\overline{}$	3rd Quarter	i		NP-53.9 - Small Value Procuremen	7/10-12/2023	07/14/2023	07/19/2023	N/A	GoP	445,000.00	445,000.00		

	309,460.00	408,900.00	718,360.00	GoP	NA	10/18/2023 N/A	10/13/2023	10/9-11/2023	NP-53.9 - Small Value Procuremen 10/9-11/2023	Z		4th Quarter	
		511,575.00	511,575.00	GoP	NIA	07/19/2023 N/A	07/14/2023	7/10-12/2023	NP-53.9 - Small Value Procuremen			3rd Quarter	2023/FDE 2023
		417,150.00	417,150.00	GoP	N/A	04/19/2023 N/A	04/14/2023	4/10-12/2023	NP-53.9 - Small Value Procuremen 4/10-12/2023	8	MS/PDS	2nd Quarter	
		511,575.00	511,575.00	GoP	N/A	01/18/2023 N/A	01/13/2023	1/9-11/2023	NP-53.9 - Small Value Procuremen 1/9-11/2023	Z		1st Quarter	
											HANDISE	GENERAL MERCHANDISE	
		5,210,865.00	5,210,865.00	GoP	N/A	11/06/2023 N/A	10/30/2023	10/10-16/2023	Competitive Bidding	C		4th Quarter	
	5,400.00	5,207,740.00	5,213,140.00	GoP	N/A	08/03/2023 N/A	07/31/2023	7/11-17/2023	Competitive Bidding			3rd Quarter	C202 1 1 WWD/C202
		5,210,865.00	5,210,865.00	GoP	N/A	05/05/2023 N/A	05/02/2023	4/11-17/2023		No Io	MS/QAS	2nd Quarter	2023/GAA EV 2023
	13,200.00	5,207,740.00	5,220,940.00	GoP	N/A	02/02/2023 N/A	01/30/2023	1/10-16/2023	Competitive Bidding	Io		1st Quarter	
									PLIES	LS AND SUPP	MATERIA	CONSTRUCTION MATERIALS AND SUPPLIES	
		3,906,425.00	3,906,425.00	GoP	N/A	11/06/2023 N/A	10/30/2023	10/10-16/2023	etitive Bidding	0		4th Quarter	
		3,890,925.00	3,890,925.00	GoP	N/A	08/03/2023 N/A	07/31/2023	7/11-17/2023	Competitive Bidding	_		3rd Quarter	
		3,906,425.00	3,906,425.00	GoP	NA	05/05/2023 N/A	05/02/2023	4/11-17/2023		NO IO	MS		ROUTINE MAINT. 2023
		3,490,925.00	3,490,925.00	GoP	N/A	02/02/2023 N/A	01/30/2023	1/10-16/2023	Competitive Bidding	Io.		1st Quarter	
									PLIES	UCTION SUP	D CONSTR	HARDWARE AND CONSTRUCTION SUPPLIES	
	6,300.00		6,300.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	7		4th Quarter	
	7,500.00		7,500.00	GoP	N/A	NA	NA	N/A	NP-53.9 - Small Value Procuremen N/A	17		3rd Quarter	
	6,300.00		6,300.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	8	QAS	2nd Quarter	GAA FY 2023
	7,500.00		7,500.00	GoP	N/A	NA	NA	N/A	NP-53.9 - Small Value Procuremen N/A	17		1st Quarter	
											JPPLIES	ELECTRICAL SUPPLIES	
	45,000.00		45,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	7		4th Quarter	
	45,000.00		45,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			3rd Quarter	
	45,000.00		45,000.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	No I-	PDS	2nd Quarter	PDE 2023
	45,000.00		45,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen	-		1st Quarter	
									FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)	MENT LEASE	ED EQUIP	FULLY OPERAT	
	28,500.00		28,500.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	28,500.00		28,500.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			3rd Quarter	
	28,500.00		28,500.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	8	AS	2nd Quarter	GAA FY 2023
	28,500.00		28,500.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
											ER	MINERAL WATER	
Program/Activity/ Project)	8				Signing	Award	Opening of Bids	/Posting of IB/REI		Activity? (Yes/NO)		oject	
of	3	MOOF	Total	Funds	Contract	Notice of	Submission/	Advertisement Submission		ent	User	riogialiuri	
(brief description		Laminated Dauget (r iir)	[0]	e of	,					Early	End-	nt nt	
Domarko	OHD)	mated Buildret (E	Fetir	Source	Activity	rocurement Activity	Schedule for Each Pro	Schedul	Mode of Procurement	Is this an	PMO/	Procureme	Code (PAP)

	65,044,610.46	67,089,725.00	132,134,335.46		TOTAL								
	5,400.00		5,400.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	5,400.00		5,400.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	_		3rd Quarter	
	5,400.00		5,400.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	8	AS	2nd Quarter	GAA FY 2023
	5,400.00		5,400.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
										IES	ACCESSOR	SIGNAGE AND ACCESSORIES	
	28,000.00		28,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	56,000.00		56,000.00	GoP	NA	08/22/2023 N/A	08/09/2023	8/2-8/2023	NP-53.9 - Small Value Procuremen 8/2-8/2023			3rd Quarter	2023/GAA FY 2023
	84,000.00		84,000.00	GoP	NA	04/29/2023 N/A	04/19/2023	4/12-18/2023	NP-53.9 - Small Value Procuremen 4/12-18/2023	8	MS/AS	2nd Quarter	ROUTINE MAINT.
	28,000.00		28,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
										SERIVCES	RINTING	GARMENTS & PRINTING SERIVCES	
	4,000.00		4,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	4,000.00		4,000.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			3rd Quarter	
	12,000.00		12,000.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	NO.	AS	2nd Quarter	GAA FY 2023
	4,000.00		4,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
												FLAG	
	33,000.00		33,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	33,000.00		33,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			3rd Quarter	
	33,000.00		33,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	No.	AS	2nd Quarter	GAA FY 2023
	33,000.00		33,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
											RVICES	CATERING SERVICES	
Program/Activity/ Project)	8	MOOE	Total	9	Contract Signing	Notice of Award	Advertisement Submission/ /Posting of Opening of Bids	Advertisemen /Posting of IB/REI		ent Activity? (Yes/NO)	9	oject	
Remarks (brief description		Estimated Budget (PhP)	Estir	Sourc e of	Activity	ocurement Activity	Schedule for Each Proci	Schedu	Mode of Procurement	Early Procurem	End-	nt Program/Pr	Code (FAF)

Prepared by:

Recommended by:

Approved by:

PROSPERO R. CACAYAN
Acting Head - Procurement Unit
Engineer II

LIZ M ABRAGE
BAC Chairperson
Chief, Planning and Design Section

District Engineer