

DPWH Surigao del Sur 2nd DEO - Indicative Annual Procurement Plan FY 2025 for Goods and Services

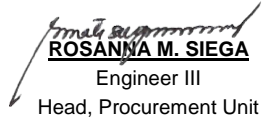
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Common office supplies	SDS II DEO	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	3,911,667.15	242,269.60	3,669,397.55	Procurement of Common office supplies
100000100001000	Procurement of Common office supplies	SDS II DEO	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	2,849,952.77	230,706.85	2,619,245.92	Procurement of Common office supplies
100000100001000	Procurement of Common office supplies	SDS II DEO	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	2,033,437.31	264,583.60	1,768,853.71	Procurement of Common office supplies
100000100001000	Procurement of Common office supplies	SDS II DEO	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	1,850,255.16	222,329.35	1,627,925.81	Procurement of Common office supplies
100000100001000	Procurement of IT Equipment and Accessories	SDS II DEO	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	3,535,902.24	701,819.00	2,834,083.24	Procurement of IT Equipment and Accessories
100000100001000	Procurement of IT Equipment and Accessories	SDS II DEO	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	3,762,459.12	357,359.00	3,405,100.12	Procurement of IT Equipment and Accessories
100000100001000	Procurement of IT Equipment and Accessories	SDS II DEO	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	3,279,536.88	723,416.00	2,556,120.88	Procurement of IT Equipment and Accessories
100000100001000	Procurement of IT Equipment and Accessories	SDS II DEO	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	3,613,243.72	727,366.00	2,885,877.72	Procurement of IT Equipment and Accessories
100000100001000	Procurement of Fuel, Oil and Lubricants	SDS II DEO	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	4,549,665.00	1,650,000.00	2,899,665.00	Procurement of Fuel, Oil and Lubricants
100000100001000	Procurement of Fuel, Oil and Lubricants	SDS II DEO	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	4,806,585.75	1,969,030.00	2,837,555.75	Procurement of Fuel, Oil and Lubricants
100000100001000	Procurement of Fuel, Oil and Lubricants	SDS II DEO	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	4,531,299.75	1,650,000.00	2,881,299.75	Procurement of Fuel, Oil and Lubricants
100000100001000	Procurement of Fuel, Oil and Lubricants	SDS II DEO	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	4,800,247.75	1,824,920.00	2,975,327.75	Procurement of Fuel, Oil and Lubricants
100000100001000	Procurement of Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	10,078,890.90	7,256,959.00	2,821,931.90	Procurement of Repair and Maintenance of Service Vehicle and Equipment
100000100001000	Procurement of Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	5,683,864.88	3,927,463.40	1,756,401.48	Procurement of Repair and Maintenance of Service Vehicle and Equipment

100000100001000	Procurement of Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	8,109,537.20	5,665,481.00	2,444,056.20	Procurement of Repair and Maintenance of Service Vehicle and Equipment
100000100001000	Procurement of Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	4,702,012.03	2,458,002.00	2,244,010.03	Procurement of Repair and Maintenance of Service Vehicle and Equipment
100000100001000	Procurement of Furnitures and Fixtures	SDS II DEO	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	601,000.00	-	601,000.00	Procurement of Furnitures and Fixtures
100000100001000	Procurement of Furnitures and Fixtures	SDS II DEO	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	129,000.00	-	129,000.00	Procurement of Furnitures and Fixtures
100000100001000	Procurement of Furnitures and Fixtures	SDS II DEO	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	159,000.00	-	159,000.00	Procurement of Furnitures and Fixtures
100000100001000	Procurement of Furnitures and Fixtures	SDS II DEO	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	66,500.00	-	66,500.00	Procurement of Furnitures and Fixtures
100000100001000	Procurement of Maintenance Tools and Equipment	Maintenance Section	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	3,136,282.00	3,136,282.00	-	Procurement of Maintenance Tools and Equipment
100000100001000	Procurement of Maintenance Tools and Equipment	Maintenance Section	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	477,082.00	477,082.00	-	Procurement of Maintenance Tools and Equipment
100000100001000	Procurement of Maintenance Tools and Equipment	Maintenance Section	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	1,928,219.55	1,928,219.55	-	Procurement of Maintenance Tools and Equipment
100000100001000	Procurement of Maintenance Tools and Equipment	Maintenance Section	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	278,398.00	278,398.00	-	Procurement of Maintenance Tools and Equipment
100000100001000	Procurement of Maintenance Supplies and Materials	Maintenance Section	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	6,987,582.00	6,987,582.00	-	Procurement of Maintenance Supplies and Materials
100000100001000	Procurement of Maintenance Supplies and Materials	Maintenance Section	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	3,040,364.00	3,040,364.00	-	Procurement of Maintenance Supplies and Materials
100000100001000	Procurement of Maintenance Supplies and Materials	Maintenance Section	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	11,861,237.00	11,861,237.00	-	Procurement of Maintenance Supplies and Materials
100000100001000	Procurement of Maintenance Supplies and Materials	Maintenance Section	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	2,586,551.00	2,586,551.00	-	Procurement of Maintenance Supplies and Materials

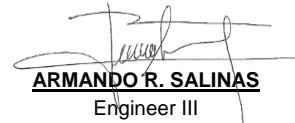
100000100001000	Procurement of Construction Materials for Repair and Maintenance of Office Buildings	SDS II DEO	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	750,000.00	-	750,000.00	Procurement of Construction Materials for Repair and Maintenance of Office Buildings
100000100001000	Procurement of Construction Materials for Repair and Maintenance of Office Buildings	SDS II DEO	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	-	-	-	Procurement of Construction Materials for Repair and Maintenance of Office Buildings
100000100001000	Procurement of Construction Materials for Repair and Maintenance of Office Buildings	SDS II DEO	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	-	-	-	Procurement of Construction Materials for Repair and Maintenance of Office Buildings
100000100001000	Procurement of Construction Materials for Repair and Maintenance of Office Buildings	SDS II DEO	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	-	-	-	Procurement of Construction Materials for Repair and Maintenance of Office Buildings
100000100001000	Procurement of Office Equipment	Finance Section / QAS	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	43,500.00	-	43,500.00	Procurement of Office Equipment
100000100001000	Procurement of Office Equipment	Finance Section / QAS	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	38,500.00	-	38,500.00	Procurement of Office Equipment
100000100001000	Procurement of Office Equipment	Finance Section / QAS	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	75,000.00	-	75,000.00	Procurement of Office Equipment
100000100001000	Procurement of Office Equipment	Finance Section / QAS	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	36,500.00	-	36,500.00	Procurement of Office Equipment
100000100001000	Preventive Maintenance of Airconditioning units	Administrative Section	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	-	-	-	Preventive Maintenance of Airconditioning units
100000100001000	Preventive Maintenance of Airconditioning units	Administrative Section	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	130,000.00	-	130,000.00	Preventive Maintenance of Airconditioning units
100000100001000	Preventive Maintenance of Airconditioning units	Administrative Section	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	-	-	-	Preventive Maintenance of Airconditioning units
100000100001000	Preventive Maintenance of Airconditioning units	Administrative Section	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	130,000.00	-	130,000.00	Preventive Maintenance of Airconditioning units
100000100001000	Procurement of Security Guard Services	Administrative Section	YES	Competitive Bidding	05/27/2025	06/13/2025	06/30/2025	07/01/2025	GoP	1,244,640.00	-	1,244,640.00	Procurement of Security Guard Services
100000100001000	Procurement of Technical and Scientific Equipment	PDS / QAS	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	10,450,024.75	-	10,450,024.75	Procurement of Technical and Scientific Equipment

100000100001 000	Procurement/Repair of IT/Network Equipment / Generator Set / Aircondition Unit	ICT	YES	Competitive Bidding	01/07/2025	01/15/2025	01/20/2025	01/23/2025	GoP	175,000.00	-	175,000.00	Procurement/Repair of IT/Network Equipment / Generator Set / Aircondition Unit
100000100001 000	Procurement/Repair of IT/Network Equipment / Generator Set / Aircondition Unit	ICT	YES	Competitive Bidding	04/01/2025	04/09/2025	04/14/2025	04/17/2025	GoP	175,000.00	-	175,000.00	Procurement/Repair of IT/Network Equipment / Generator Set / Aircondition Unit
100000100001 000	Procurement/Repair of IT/Network Equipment / Generator Set / Aircondition Unit	ICT	YES	Competitive Bidding	07/10/2025	07/21/2025	07/24/2025	07/29/2025	GoP	175,000.00	-	175,000.00	Procurement/Repair of IT/Network Equipment / Generator Set / Aircondition Unit
100000100001 000	Procurement/Repair of IT/Network Equipment / Generator Set / Aircondition Unit	ICT	YES	Competitive Bidding	10/07/2025	10/16/2025	10/21/2025	10/24/2025	GoP	175,000.00	-	175,000.00	Procurement/Repair of IT/Network Equipment / Generator Set / Aircondition Unit


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