



Department of Public Works and Highways-Central Office Indicative Annual Procurement Plan – Non-CSE FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Goods and Services													
-	Inventory/Common Office Supplies	OSEC	NO	Shopping	02/07/2025	N/A	02/19/2025	02/24/2025	GoP	261,800.00	261,800.00	0.00	-
-	Inventory/Common Janitorial Supplies	OSEC	NO	Shopping	02/07/2025	N/A	02/19/2025	02/24/2025	GoP	23,500.00	23,500.00	0.00	-
-	IT accessories and Peripherals	OSEC	NO	Shopping	02/07/2025	N/A	02/19/2025	02/24/2025	GoP	22,500.00	22,500.00	0.00	-
-	Annual Rental of Equipment	OSEC	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	02/19/2025	02/24/2025	GoP	324,000.00	324,000.00	0.00	-
-	Vehicle Repair and Maintenance	OSEC	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	02/19/2025	02/24/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	OSEC	NO	NP-53.9 - Small Value Procurement	04/03/2025	N/A	04/16/2025	04/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	OSEC	NO	NP-53.9 - Small Value Procurement	07/03/2025	N/A	07/16/2025	07/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	OSEC	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/24/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Parts and Accessories	OSEC	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	02/19/2025	02/24/2025	GoP	256,000.00	256,000.00	0.00	-
-	Office Equipment	OSEC	NO	Shopping	02/07/2025	N/A	02/19/2025	02/24/2025	GoP	13,000.00	13,000.00	0.00	-
-	Unforeseen Expenditures	OSEC	NO	Shopping	02/07/2025	N/A	02/19/2025	02/24/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	OSEC	NO	Shopping	04/03/2025	N/A	04/16/2025	04/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	OSEC	NO	Shopping	07/03/2025	N/A	07/16/2025	07/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	OSEC	NO	Shopping	10/03/2025	N/A	10/15/2025	10/24/2025	GoP	150,000.00	150,000.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Pipo	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	10,400.00	10,400.00	0.00	-
-	Inventory IT Equipment	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	920,000.00	920,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	298,000.00	298,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	16,000.00	16,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	16,000.00	16,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/15/2025	10/22/2025	GoP	16,000.00	16,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	175,000.00	175,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	175,000.00	175,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	175,000.00	175,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/15/2025	10/22/2025	GoP	175,000.00	175,000.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	61,500.00	61,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	61,500.00	61,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	61,500.00	61,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/15/2025	10/22/2025	GoP	61,500.00	61,500.00	0.00	-
-	Unforeseen Expenditures	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Pipo	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/15/2025	10/22/2025	GoP	300,000.00	300,000.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Mutuc	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	5,535.00	5,535.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Mutuc	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	5,535.00	5,535.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Mutuc	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	55,500.00	55,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Mutuc	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	04/16/2025	04/23/2025	GoP	55,500.00	55,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Mutuc	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	55,500.00	55,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Mutuc	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	55,500.00	55,500.00	0.00	-
-	Unforeseen Expenditures	Usec. Mutuc	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	25,000.00	25,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Mutuc	NO	Shopping	07/02/2025	N/A	04/16/2025	04/23/2025	GoP	25,000.00	25,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Mutuc	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	25,000.00	25,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Mutuc	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	25,000.00	25,000.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Bernardo	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	123,278.00	123,278.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Annual Rental of Office Equipment	Usec. Bernardo	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	45,500.00	45,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Bernardo	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	45,500.00	45,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Bernardo	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	45,500.00	45,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Bernardo	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	45,500.00	45,500.00	0.00	-
-	Unforeseen Expenditures	Usec. Bernardo	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Bernardo	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Bernardo	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Bernardo	NO	Shopping	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	100,000.00	100,000.00	0.00	-
-	Printing Supplies	Usec. Canlas	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	13,650.00	13,650.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	85,500.00	85,500.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/21/2025	GoP	85,500.00	85,500.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	85,500.00	85,500.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/21/2025	GoP	85,500.00	85,500.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	84,000.00	84,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/21/2025	GoP	84,000.00	84,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	84,000.00	84,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/21/2025	GoP	84,000.00	84,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	60,000.00	60,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/21/2025	GoP	60,000.00	60,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	60,000.00	60,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/21/2025	GoP	60,000.00	60,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Canlas	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Canlas	NO	Shopping	04/02/2025	N/A	04/16/2025	04/21/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Canlas	NO	Shopping	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Canlas	NO	Shopping	10/01/2025	N/A	10/15/2025	10/21/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/21/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Canlas	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/21/2025	GoP	100,000.00	100,000.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Palafox	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	68,400.00	68,400.00	0.00	-
-	Printing Supplies	Usec. Palafox	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	13,500.00	13,500.00	0.00	-
-	Printing Supplies	Usec. Palafox	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	13,500.00	13,500.00	0.00	-
-	Repair of Office Equipment	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Repair of Office Equipment	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	63,000.00	63,000.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	63,000.00	63,000.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	63,000.00	63,000.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	63,000.00	63,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Palafox	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Palafox	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Palafox	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Palafox	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Unforeseen Expenditures	Usec. Palafox	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	100,000.00	100,000.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Cabral	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	101,200.00	101,200.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Cabral	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	15,000.00	15,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Cabral	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/26/2025	GoP	15,000.00	15,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Cabral	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	15,000.00	15,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Cabral	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	15,000.00	15,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Cabral	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Usec. Cabral	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Usec. Cabral	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	25,000.00	25,000.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Cabral	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	131,500.00	131,500.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Cabral	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/26/2025	GoP	131,500.00	131,500.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Cabral	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	131,500.00	131,500.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Cabral	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	131,500.00	131,500.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Sadain	NO	Shopping	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	42,300.00	42,300.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Sadain	NO	Shopping	05/07/2025	N/A	05/15/2025	05/23/2025	GoP	9,400.00	9,400.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Sadain	NO	Shopping	07/02/2025	N/A	07/10/2025	07/18/2025	GoP	42,300.00	42,300.00	0.00	-
-	Inventory/Common Office Supplies	Usec. Sadain	NO	Shopping	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	9,400.00	9,400.00	0.00	-
-	IT Equipment	Usec. Sadain	NO	Shopping	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	465,000.00	465,000.00	0.00	-
-	Printing Supplies	Usec. Sadain	NO	Shopping	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	60,000.00	60,000.00	0.00	-
-	Printing Supplies	Usec. Sadain	NO	Shopping	07/02/2025	N/A	07/10/2025	07/18/2025	GoP	62,000.00	62,000.00	0.00	-
-	Inventory/Common Electrical Supplies	Usec. Sadain	NO	Shopping	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	5,750.00	5,750.00	0.00	-
-	Inventory/Common Electrical Supplies	Usec. Sadain	NO	Shopping	05/07/2025	N/A	05/15/2025	05/23/2025	GoP	5,950.00	5,950.00	0.00	-
-	Inventory/Common Electrical Supplies	Usec. Sadain	NO	Shopping	07/02/2025	N/A	07/10/2025	07/18/2025	GoP	5,750.00	5,750.00	0.00	-
-	Inventory/Common Electrical Supplies	Usec. Sadain	NO	Shopping	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	5,950.00	5,950.00	0.00	-
-	Newspaper, Books and Other Publications	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	28,600.00	28,600.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	604,800.00	604,800.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	100,000.00	100,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/10/2025	07/18/2025	GoP	100,000.00	100,000.00	0.00	-
-	Repair of Office Equipment	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	100,000.00	100,000.00	0.00	-
-	Repair of Office Equipment	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	05/07/2025	N/A	05/15/2025	05/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Repair of Office Equipment	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/10/2025	07/18/2025	GoP	100,000.00	100,000.00	0.00	-
-	Repair of Office Equipment	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	05/07/2025	N/A	05/15/2025	05/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/10/2025	07/18/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	200,000.00	200,000.00	0.00	-
-	Fire Fighting Equipment	Usec. Sadain	NO	Shopping	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	110,000.00	110,000.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/13/2025	02/21/2025	GoP	128,700.00	128,700.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	05/07/2025	N/A	05/15/2025	05/23/2025	GoP	128,700.00	128,700.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/10/2025	07/18/2025	GoP	128,700.00	128,700.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Sadain	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	128,700.00	128,700.00	0.00	-
-	IT Equipment	Usec. Lapuz	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	925,000.00	925,000.00	0.00	-
-	Repair of Office Equipment	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	75,000.00	75,000.00	0.00	-
-	Repair of Office Equipment	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	75,000.00	75,000.00	0.00	-
-	Repair of Office Equipment	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	75,000.00	75,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair of Office Equipment	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	75,000.00	75,000.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	154,500.00	154,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	154,500.00	154,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	154,500.00	154,500.00	0.00	-
-	Annual Rental of Office Equipment	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	154,500.00	154,500.00	0.00	-
-	Occupational Supplies	Usec. Lapuz	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	404,800.00	404,800.00	0.00	-
-	Unforeseen Expenditures	Usec. Lapuz	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Lapuz	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Lapuz	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Lapuz	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Lapuz	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	500,000.00	500,000.00	0.00	-
-	IT Equipment	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	339,092.00	339,092.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Parts and Accessories	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	70,000.00	70,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	70,000.00	70,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	121,500.00	121,500.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	121,500.00	121,500.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	121,500.00	121,500.00	0.00	-
-	Annual Rental of Printer and Copier	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	121,500.00	121,500.00	0.00	-
-	Repair and Improvement of Office	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Improvement of Office	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Improvement of Office	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Improvement of Office	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Ayapana	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Ayapana	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Ayapana	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Ayapana	NO	Shopping	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	Usec. Ayapana	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	100,000.00	100,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Printing Supplies	Asec. Llanes	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	15,000.00	15,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Llanes	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	15,000.00	15,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Llanes	NO	NP-53.9 - Small Value Procurement	04/09/2025	N/A	04/23/2025	04/30/2025	GoP	15,000.00	15,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Llanes	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	15,000.00	15,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Llanes	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	15,000.00	15,000.00	0.00	-
-	Vehicle Parts and Accessories	Asec. Llanes	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	7,500.00	7,500.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Llanes	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	79,500.00	79,500.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Llanes	NO	NP-53.9 - Small Value Procurement	04/09/2025	N/A	04/23/2025	04/30/2025	GoP	79,500.00	79,500.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Llanes	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	79,500.00	79,500.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Llanes	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	79,500.00	79,500.00	0.00	-
-	Unforeseen Expenditures	Asec. Llanes	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	25,000.00	25,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Llanes	NO	Shopping	04/09/2025	N/A	04/23/2025	04/30/2025	GoP	25,000.00	25,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Llanes	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	25,000.00	25,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Llanes	NO	Shopping	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Inventory/Common Office Supplies	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	589,360.00	589,360.00	0.00	-
-	Inventory/Common Office Supplies	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	13,050.00	13,050.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	75,500.00	75,500.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	75,500.00	75,500.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	75,500.00	75,500.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	75,500.00	75,500.00	0.00	-
-	First Aide Kit	Asec. Manginsay	NO	Shopping	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	1,000.00	1,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Manginsay	NO	Shopping	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Manginsay	NO	Shopping	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Manginsay	NO	Shopping	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Manginsay	NO	Shopping	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Parts and Accessories	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	25,000.00	25,000.00	0.00	-
-	Vehicle Parts and Accessories	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Vehicle Parts and Accessories	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Vehicle Parts and Accessories	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	25,000.00	25,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Manginsay	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Inventory/Common Office Supplies	Asec. Verzosa	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	13,740.00	13,740.00	0.00	-
-	Inventory/Common Office Supplies	Asec. Verzosa	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	10,360.00	10,360.00	0.00	-
-	Repair of Office Equipment	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair of Office Equipment	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair of Office Equipment	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair of Office Equipment	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Annual Rental of Office Equipment	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	111,000.00	111,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Annual Rental of Office Equipment	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	111,000.00	111,000.00	0.00	-
-	Annual Rental of Office Equipment	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	111,000.00	111,000.00	0.00	-
-	Annual Rental of Office Equipment	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	111,000.00	111,000.00	0.00	-
-	Printing Supplies	Asec. Verzosa	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	62,000.00	62,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Verzosa	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Verzosa	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Verzosa	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Verzosa	NO	Shopping	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Verzosa	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	100,000.00	100,000.00	0.00	-
-	Inventory/Common Office Supplies	Asec. Malig	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/14/2025	02/24/2025	GoP	152,194.40	152,194.40	0.00	-
-	IT Equipment	Asec. Malig	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/14/2025	02/24/2025	GoP	254,342.40	254,342.40	0.00	-
-	Annual Rental of Office Equipment	Asec. Malig	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/14/2025	02/24/2025	GoP	131,500.00	131,500.00	0.00	-
-	Annual Rental of Office Equipment	Asec. Malig	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/18/2025	04/28/2025	GoP	131,500.00	131,500.00	0.00	-
-	Annual Rental of Office Equipment	Asec. Malig	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/18/2025	07/28/2025	GoP	131,500.00	131,500.00	0.00	-
-	Annual Rental of Office Equipment	Asec. Malig	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/23/2025	GoP	131,500.00	131,500.00	0.00	-
-	Vehicle Parts and Accessories	Asec. Malig	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/14/2025	02/24/2025	GoP	60,000.00	60,000.00	0.00	-
-	Vehicle Parts and Accessories	Asec. Malig	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/18/2025	04/28/2025	GoP	60,000.00	60,000.00	0.00	-
-	Vehicle Parts and Accessories	Asec. Malig	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/18/2025	07/28/2025	GoP	60,000.00	60,000.00	0.00	-
-	Vehicle Parts and Accessories	Asec. Malig	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/23/2025	GoP	60,000.00	60,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Malig	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/14/2025	02/24/2025	GoP	100,000.00	100,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Malig	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/18/2025	04/28/2025	GoP	100,000.00	100,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Malig	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/18/2025	07/28/2025	GoP	100,000.00	100,000.00	0.00	-
-	Vehicle Repair and Maintenance	Asec. Malig	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Malig	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/14/2025	02/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Malig	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/18/2025	04/28/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Malig	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/18/2025	07/28/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Malig	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Improvement of Office	Asec. Malig	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/14/2025	02/24/2025	GoP	125,000.00	125,000.00	0.00	-
-	Repair and Improvement of Office	Asec. Malig	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/18/2025	04/28/2025	GoP	125,000.00	125,000.00	0.00	-
-	Repair and Improvement of Office	Asec. Malig	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/18/2025	07/28/2025	GoP	125,000.00	125,000.00	0.00	-
-	Repair and Improvement of Office	Asec. Malig	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/23/2025	GoP	125,000.00	125,000.00	0.00	-
-	Miscellaneous Expenditures	Asec. Malig	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/14/2025	02/24/2025	GoP	75,000.00	75,000.00	0.00	-
-	Miscellaneous Expenditures	Asec. Malig	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/18/2025	04/28/2025	GoP	75,000.00	75,000.00	0.00	-
-	Miscellaneous Expenditures	Asec. Malig	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/18/2025	07/28/2025	GoP	75,000.00	75,000.00	0.00	-
-	Miscellaneous Expenditures	Asec. Malig	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/23/2025	GoP	75,000.00	75,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Malig	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/14/2025	02/24/2025	GoP	75,000.00	75,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Malig	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/18/2025	04/28/2025	GoP	75,000.00	75,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Malig	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/18/2025	07/28/2025	GoP	75,000.00	75,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Malig	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/23/2025	GoP	75,000.00	75,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Inventory/Common Office Supplies	Asec. Bueno	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	646,386.50	646,386.50	0.00	-
-	Printing Supplies	Asec. Bueno	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	52,491.90	52,491.90	0.00	-
-	Annual Rental of Office Equipment	Asec. Bueno	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	91,000.00	91,000.00	0.00	-
-	Annual Rental of Office Equipment	Asec. Bueno	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	91,000.00	91,000.00	0.00	-
-	Annual Rental of Office Equipment	Asec. Bueno	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/30/2025	GoP	91,000.00	91,000.00	0.00	-
-	Annual Rental of Office Equipment	Asec. Bueno	NO	NP-53.9 - Small Value Procurement	11/05/2025	N/A	11/19/2025	11/26/2025	GoP	91,000.00	91,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Bueno	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Bueno	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Bueno	NO	Shopping	07/02/2025	N/A	07/16/2025	07/30/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Bueno	NO	Shopping	11/05/2025	N/A	11/19/2025	11/26/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Bueno	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Bueno	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Bueno	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/30/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Bueno	NO	NP-53.9 - Small Value Procurement	11/05/2025	N/A	11/19/2025	11/26/2025	GoP	300,000.00	300,000.00	0.00	-
-	Inventory/Common Office Supplies	Asec. Villafranca	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	11,785.00	11,785.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	04/09/2025	N/A	04/23/2025	04/30/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Printing Supplies	Asec. Villafranca	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	13,695.00	13,695.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	51,800.00	51,800.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	04/09/2025	N/A	04/23/2025	04/30/2025	GoP	51,800.00	51,800.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	51,800.00	51,800.00	0.00	-
-	Annual Rental of Printer and Copier	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	51,800.00	51,800.00	0.00	-
-	Repair and Maintenance of Office Area	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Area	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	04/09/2025	N/A	04/23/2025	04/30/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Area	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Area	Asec. Villafranca	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Villafranca	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Villafranca	NO	Shopping	04/09/2025	N/A	04/23/2025	04/30/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Villafranca	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	Asec. Villafranca	NO	Shopping	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	50,000.00	50,000.00	0.00	-
-	Inventory/Common Office Supplies	CPMD	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	38,120.00	38,120.00	0.00	-
-	Inventory/Common Office Supplies	CPMD	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	16,695.00	16,695.00	0.00	-
-	Annual Rental of Printer and Copier	CPMD	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	45,500.00	45,500.00	0.00	-
-	Annual Rental of Printer and Copier	CPMD	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	45,500.00	45,500.00	0.00	-
-	Annual Rental of Printer and Copier	CPMD	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	45,500.00	45,500.00	0.00	-
-	Annual Rental of Printer and Copier	CPMD	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	45,500.00	45,500.00	0.00	-
-	Printing Supplies	CPMD	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	10,500.00	10,500.00	0.00	-
-	Printing Supplies	CPMD	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	10,500.00	10,500.00	0.00	-
-	Unforeseen Expenditures	CPMD	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	70,000.00	70,000.00	0.00	-
-	Unforeseen Expenditures	CPMD	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	70,000.00	70,000.00	0.00	-
-	Unforeseen Expenditures	CPMD	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	70,000.00	70,000.00	0.00	-
-	Unforeseen Expenditures	CPMD	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	70,000.00	70,000.00	0.00	-
-	Meals and Snacks	CPMD	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	25,000.00	25,000.00	0.00	-
-	Meals and Snacks	CPMD	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	25,000.00	25,000.00	0.00	-
-	Meals and Snacks	CPMD	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	25,000.00	25,000.00	0.00	-
-	Meals and Snacks	CPMD	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	25,000.00	25,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Office Fixtures	CPMD	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	125,025.60	125,025.60	0.00	-
-	Inventory/Common Office Supplies	COA	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	38,200.00	38,200.00	0.00	-
-	Inventory/Common Office Supplies	COA	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	15,400.00	15,400.00	0.00	-
-	Inventory/Common Office Supplies	COA	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	16,600.00	16,600.00	0.00	-
-	Inventory/Common Office Supplies	COA	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	16,600.00	16,600.00	0.00	-
-	Printing Supplies	COA	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	165,000.00	165,000.00	0.00	-
-	Inventory/Common Electrical Supplies	COA	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	36,750.00	36,750.00	0.00	-
-	Inventory/Common Electrical Supplies	COA	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	36,750.00	36,750.00	0.00	-
-	Inventory/Common Computer Supplies	COA	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	60,000.00	60,000.00	0.00	-
-	Inventory/Common Computer Supplies	COA	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	60,000.00	60,000.00	0.00	-
-	Inventory/Common Computer Supplies	COA	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	60,000.00	60,000.00	0.00	-
-	Inventory/Common Computer Supplies	COA	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	60,000.00	60,000.00	0.00	-
-	IT Equipment	COA	NO	Competitive Bidding	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	353,500.00	353,500.00	0.00	-
-	Inventory Office Furniture	COA	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	220,300.00	220,300.00	0.00	-
-	Repair and Maintenance of Office Equipment	COA	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	COA	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	COA	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	COA	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	50,000.00	50,000.00	0.00	-
-	Annual Rental of Printer and Copier	COA	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	111,000.00	111,000.00	0.00	-
-	Annual Rental of Printer and Copier	COA	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	111,000.00	111,000.00	0.00	-
-	Annual Rental of Printer and Copier	COA	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	111,000.00	111,000.00	0.00	-
-	Annual Rental of Printer and Copier	COA	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	111,000.00	111,000.00	0.00	-
-	Unforeseen Expenditures	COA	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	COA	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	COA	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	COA	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	50,000.00	50,000.00	0.00	-
-	Printing Supplies	NBCDO	NO	Shopping	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	151,000.00	151,000.00	0.00	-
-	Miscellaneous Expenses	NBCDO	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	25,000.00	25,000.00	0.00	-
-	Miscellaneous Expenses	NBCDO	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Miscellaneous Expenses	NBCDO	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Miscellaneous Expenses	NBCDO	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Janitorial Services	NBCDO	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	146,406.00	146,406.00	0.00	-
-	Janitorial Services	NBCDO	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	146,406.00	146,406.00	0.00	-
-	Janitorial Services	NBCDO	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	146,406.00	146,406.00	0.00	-
-	Janitorial Services	NBCDO	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	146,406.00	146,406.00	0.00	-
-	Annual Rental of Office Equipment	NBCDO	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	159,000.00	159,000.00	0.00	-
-	Annual Rental of Office Equipment	NBCDO	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	159,000.00	159,000.00	0.00	-
-	Annual Rental of Office Equipment	NBCDO	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	159,000.00	159,000.00	0.00	-
-	Annual Rental of Office Equipment	NBCDO	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	159,000.00	159,000.00	0.00	-
-	Inventory/Common Office Supplies	ODR-NCDA	NO	Shopping	02/03/2025	N/A	02/19/2025	02/25/2025	GoP	159,700.00	159,700.00	0.00	-
-	Inventory/Common Office Supplies	ODR-NCDA	NO	Shopping	04/05/2025	N/A	04/21/2025	04/27/2025	GoP	80,100.00	80,100.00	0.00	-
-	Inventory/Common Office Supplies	ODR-NCDA	NO	Shopping	07/04/2025	N/A	07/20/2025	07/26/2025	GoP	85,200.00	85,200.00	0.00	-
-	Inventory/Common Computer Supplies	ODR-NCDA	NO	Shopping	02/03/2025	N/A	02/19/2025	02/25/2025	GoP	23,110.00	23,110.00	0.00	-
-	Printing Supplies	ODR-NCDA	NO	Shopping	02/03/2025	N/A	02/19/2025	02/25/2025	GoP	14,000.00	14,000.00	0.00	-
-	Printing Supplies	ODR-NCDA	NO	Shopping	04/05/2025	N/A	04/21/2025	04/27/2025	GoP	14,000.00	14,000.00	0.00	-
-	Printing Supplies	ODR-NCDA	NO	Shopping	07/04/2025	N/A	07/20/2025	07/26/2025	GoP	28,000.00	28,000.00	0.00	-
-	Office Equipment Supplies and Consumables	ODR-NCDA	NO	Shopping	02/03/2025	N/A	02/19/2025	02/25/2025	GoP	175,000.00	175,000.00	0.00	-
-	Office Equipment Supplies and Consumables	ODR-NCDA	NO	Shopping	04/05/2025	N/A	04/21/2025	04/27/2025	GoP	175,000.00	175,000.00	0.00	-
-	Office Equipment Supplies and Consumables	ODR-NCDA	NO	Shopping	07/04/2025	N/A	07/20/2025	07/26/2025	GoP	350,000.00	350,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair of Office Equipment	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/19/2025	02/25/2025	GoP	100,000.00	100,000.00	0.00	-
-	Repair of Office Equipment	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	04/05/2025	N/A	04/21/2025	04/27/2025	GoP	100,000.00	100,000.00	0.00	-
-	Repair of Office Equipment	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/20/2025	07/26/2025	GoP	200,000.00	200,000.00	0.00	-
-	Training Needs and Materials	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/19/2025	02/25/2025	GoP	350,000.00	350,000.00	0.00	-
-	Training Needs and Materials	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	04/05/2025	N/A	04/21/2025	04/27/2025	GoP	350,000.00	350,000.00	0.00	-
-	Training Needs and Materials	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/20/2025	07/26/2025	GoP	700,000.00	700,000.00	0.00	-
-	Unforeseen Expenditures	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/19/2025	02/25/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	04/05/2025	N/A	04/21/2025	04/27/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/20/2025	07/26/2025	GoP	200,000.00	200,000.00	0.00	-
-	IT Equipment	ODR-NCDA	NO	Competitive Bidding	02/12/2025	03/03/2025	03/14/2025	03/19/2025	GoP	1,625,000.00	1,625,000.00	0.00	-
-	Annual Rental of Office Equipment	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/19/2025	02/25/2025	GoP	151,800.00	151,800.00	0.00	-
-	Annual Rental of Office Equipment	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	04/05/2025	N/A	04/21/2025	04/27/2025	GoP	151,800.00	151,800.00	0.00	-
-	Annual Rental of Office Equipment	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/20/2025	07/26/2025	GoP	151,800.00	151,800.00	0.00	-
-	Annual Rental of Office Equipment	ODR-NCDA	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/19/2025	10/25/2025	GoP	151,800.00	151,800.00	0.00	-
-	Land-Based Equipment	ODR-NCDA	NO	Competitive Bidding	04/05/2025	04/12/2025	04/21/2025	04/27/2025	GoP	2,500,000.00	2,500,000.00	0.00	-
-	Inventory/Common Computer Supplies	IMS	NO	Shopping	01/17/2025	N/A	01/29/2025	02/13/2025	GoP	190,550.00	190,550.00	0.00	-
-	Office Equipment Supplies and Consumables	IMS	NO	Shopping	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	277,500.00	277,500.00	0.00	-
-	Inventory/Common Electrical Supplies	IMS	NO	Shopping	01/17/2025	N/A	01/29/2025	02/13/2025	GoP	110,780.00	110,780.00	0.00	-
-	Inventory/Common Communication Supplies	IMS	NO	Shopping	01/17/2025	N/A	01/29/2025	02/13/2025	GoP	991,600.00	991,600.00	0.00	-
-	Inventory/Common Office Supplies	IMS	NO	Shopping	01/17/2025	N/A	01/29/2025	02/13/2025	GoP	130,975.00	130,975.00	0.00	-
-	Printing Supplies	IMS	NO	Shopping	01/17/2025	N/A	01/29/2025	02/13/2025	GoP	37,450.00	37,450.00	0.00	-
-	Annual Rental of Office Equipment	IMS	NO	Competitive Bidding	01/17/2025	02/19/2025	03/06/2025	03/19/2025	GoP	402,000.00	402,000.00	0.00	-
-	Annual Rental of Office Equipment	IMS	NO	Competitive Bidding	04/04/2025	05/07/2025	05/22/2025	06/04/2025	GoP	402,000.00	402,000.00	0.00	-
-	Annual Rental of Office Equipment	IMS	NO	Competitive Bidding	07/04/2025	08/06/2025	08/21/2025	09/03/2025	GoP	402,000.00	402,000.00	0.00	-
-	Annual Rental of Office Equipment	IMS	NO	Competitive Bidding	10/03/2025	11/05/2025	11/20/2025	12/03/2025	GoP	402,000.00	402,000.00	0.00	-
-	Vehicle Parts and Accessories	IMS	NO	NP-53.9 - Small Value Procurement	01/17/2025	N/A	01/29/2025	02/13/2025	GoP	136,000.00	136,000.00	0.00	-
-	Unforeseen Expenditures	IMS	NO	Shopping	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	IMS	NO	Shopping	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	IMS	NO	Shopping	07/04/2025	N/A	07/16/2025	07/31/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	IMS	NO	Shopping	10/03/2025	N/A	10/15/2025	10/30/2025	GoP	500,000.00	500,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	IMS	NO	NP-53.9 - Small Value Procurement	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	IMS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	IMS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/31/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	IMS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/30/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of ICT Equipment	IMS	NO	NP-53.9 - Small Value Procurement	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of ICT Equipment	IMS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of ICT Equipment	IMS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/31/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of ICT Equipment	IMS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/30/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Furnitures and Fixtures	IMS	NO	NP-53.9 - Small Value Procurement	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Furnitures and Fixtures	IMS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Furnitures and Fixtures	IMS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/31/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Furnitures and Fixtures	IMS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/30/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Airconditioning Units	IMS	NO	NP-53.9 - Small Value Procurement	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Airconditioning Units	IMS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Airconditioning Units	IMS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/31/2025	GoP	250,000.00	250,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair and Maintenance of Airconditioning Units	IMS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/30/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Service Vehicle	IMS	NO	NP-53.9 - Small Value Procurement	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Maintenance of Service Vehicle	IMS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Maintenance of Service Vehicle	IMS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/31/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Maintenance of Service Vehicle	IMS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/30/2025	GoP	150,000.00	150,000.00	0.00	-
-	IT Equipment	IMS	NO	Competitive Bidding	01/17/2025	02/19/2025	03/06/2025	03/19/2025	GoP	7,905,000.00	7,905,000.00	0.00	-
-	IT Equipment	IMS	NO	Competitive Bidding	04/04/2025	05/07/2025	05/22/2025	06/04/2025	GoP	102,055,768.50	102,055,768.50	0.00	-
-	IT Software	IMS	NO	Competitive Bidding	01/17/2025	02/19/2025	03/06/2025	03/19/2025	GoP	50,479,112.00	50,479,112.00	0.00	-
-	IT Software	IMS	NO	Competitive Bidding	04/04/2025	05/07/2025	05/22/2025	06/04/2025	GoP	117,918,366.50	117,918,366.50	0.00	-
-	IT Software	IMS	NO	Competitive Bidding	07/04/2025	08/06/2025	08/21/2025	09/03/2025	GoP	30,015,000.00	30,015,000.00	0.00	-
-	IT Software	IMS	NO	Competitive Bidding	10/03/2025	11/05/2025	11/20/2025	12/03/2025	GoP	7,475,000.00	7,475,000.00	0.00	-
-	IT Software	IMS	NO	Direct Contracting	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	1,380,000.00	1,380,000.00	0.00	-
-	IT Software	IMS	NO	Direct Contracting	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	112,240,000.00	112,240,000.00	0.00	-
-	IT Software	IMS	NO	Direct Contracting	07/04/2025	N/A	07/16/2025	07/31/2025	GoP	4,025,000.00	4,025,000.00	0.00	-
-	Online Subscription	IMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0.00	-
-	Landline/Trunkline Service	IMS	NO	Competitive Bidding	07/04/2025	08/06/2025	08/21/2025	09/03/2025	GoP	6,555,000.00	6,555,000.00	0.00	-
-	Internet Service	IMS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	517,500.00	517,500.00	0.00	-
-	Internet Service	IMS	NO	Competitive Bidding	04/04/2025	05/07/2025	05/22/2025	06/04/2025	GoP	1,150,000.00	1,150,000.00	0.00	-
-	Internet Service	IMS	NO	Competitive Bidding	07/04/2025	08/06/2025	08/21/2025	09/03/2025	GoP	103,500,000.00	103,500,000.00	0.00	-
-	ICT Training	IMS	NO	NP-53.9 - Small Value Procurement	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	125,000.00	125,000.00	0.00	-
-	ICT Training	IMS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	05/01/2025	GoP	125,000.00	125,000.00	0.00	-
-	ICT Training	IMS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/31/2025	GoP	125,000.00	125,000.00	0.00	-
-	ICT Training	IMS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/30/2025	GoP	125,000.00	125,000.00	0.00	-
-	IT accessories and Peripherals	IMS	NO	Shopping	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	139,000.00	139,000.00	0.00	-
-	Office Equipment Supplies and Consumables	IMS	NO	Shopping	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	107,200.00	107,200.00	0.00	-
-	Office Furniture and Fixture	IMS	NO	Shopping	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	286,000.00	286,000.00	0.00	-
-	Appliances	IMS	NO	Shopping	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	4,000.00	4,000.00	0.00	-
-	Audio Video Photographic Equipment	IMS	NO	Shopping	01/17/2025	N/A	01/19/2025	02/13/2025	GoP	108,000.00	108,000.00	0.00	-
-	Inventory/Common Office Supplies	BOC	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	96,825.00	96,825.00	0.00	-
-	Inventory/Common Office Supplies	BOC	NO	Shopping	08/07/2025	N/A	08/21/2025	08/28/2025	GoP	86,325.00	86,325.00	0.00	-
-	Printing Supplies	BOC	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	31,000.00	31,000.00	0.00	-
-	Printing Supplies	BOC	NO	Shopping	08/07/2025	N/A	08/21/2025	08/28/2025	GoP	31,000.00	31,000.00	0.00	-
-	Annual Rental of Office Equipment	BOC	NO	Competitive Bidding	02/07/2025	03/05/2025	03/19/2025	03/26/2025	GoP	850,380.00	850,380.00	0.00	-
-	Annual Rental of Office Equipment	BOC	NO	Competitive Bidding	05/09/2025	06/04/2025	06/18/2025	06/25/2025	GoP	850,380.00	850,380.00	0.00	-
-	Annual Rental of Office Equipment	BOC	NO	Competitive Bidding	08/15/2025	09/10/2025	09/24/2025	10/01/2025	GoP	850,380.00	850,380.00	0.00	-
-	Annual Rental of Office Equipment	BOC	NO	Competitive Bidding	10/17/2025	11/12/2025	11/26/2025	12/03/2025	GoP	850,380.00	850,380.00	0.00	-
-	Repair and Maintenance of Office Equipment	BOC	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	BOC	NO	NP-53.9 - Small Value Procurement	05/07/2025	N/A	05/21/2025	05/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	BOC	NO	NP-53.9 - Small Value Procurement	08/07/2025	N/A	08/21/2025	08/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	BOC	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Vehicle Spare Parts and Accessories	BOC	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	172,373.47	172,373.47	0.00	-
-	Repair and Maintenance of Service Vehicle	BOC	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair and Maintenance of Service Vehicle	BOC	NO	NP-53.9 - Small Value Procurement	05/07/2025	N/A	05/21/2025	05/28/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair and Maintenance of Service Vehicle	BOC	NO	NP-53.9 - Small Value Procurement	08/07/2025	N/A	08/21/2025	08/28/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair and Maintenance of Service Vehicle	BOC	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	200,000.00	200,000.00	0.00	-
-	Termite Control Services	BOC	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	60,000.00	60,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Unforeseen Expenditures	BOC	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	BOC	NO	NP-53.9 - Small Value Procurement	05/07/2025	N/A	05/21/2025	05/28/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	BOC	NO	NP-53.9 - Small Value Procurement	08/07/2025	N/A	08/21/2025	08/28/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	BOC	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	100,000.00	100,000.00	0.00	-
-	Inventory/Common Office Supplies	BRS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	114,550.00	114,550.00	0.00	-
-	Office Equipment Supplies and Consumables	BRS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	320,000.00	320,000.00	0.00	-
-	Office Equipment Supplies and Consumables	BRS	NO	Direct Contracting	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	302,000.00	302,000.00	0.00	-
-	Office Equipment Supplies and Consumables	BRS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	320,000.00	320,000.00	0.00	-
-	Audio and Video Photographic Equipment	BRS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	500,000.00	500,000.00	0.00	-
-	IT Equipment	BRS	NO	Competitive Bidding	02/29/2025	02/24/2025	03/10/2025	03/17/2025	GoP	1,360,000.00	1,360,000.00	0.00	-
-	Annual Rental of Office Equipment	BRS	NO	Competitive Bidding	02/29/2025	02/24/2025	03/10/2025	03/17/2025	GoP	728,000.00	728,000.00	0.00	-
-	Annual Rental of Office Equipment	BRS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	728,000.00	728,000.00	0.00	-
-	Annual Rental of Office Equipment	BRS	NO	Competitive Bidding	07/18/205	08/13/2025	08/27/2025	09/03/2025	GoP	728,000.00	728,000.00	0.00	-
-	Annual Rental of Office Equipment	BRS	NO	Competitive Bidding	09/19/2025	10/15/2025	10/29/2025	11/05/2025	GoP	728,000.00	728,000.00	0.00	-
-	Printing of Revised DPWH Standard Specification for Highways, Bridges and Airports, Vol.II (Bluebook) 2025 Edition	BRS	NO	NP-53.5 Agency-to-Agency	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	4,602,000.00	4,602,000.00	0.00	-
-	Printing Supplies	BRS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	520,000.00	520,000.00	0.00	-
-	Printing Supplies	BRS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	226,000.00	226,000.00	0.00	-
-	Printing Supplies	BRS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	175,000.00	175,000.00	0.00	-
-	Printing Supplies	BRS	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	54,000.00	54,000.00	0.00	-
-	Vehicle Parts and Accessories	BRS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	495,200.00	495,200.00	0.00	-
-	Repair and Preventive Maintenance for all BRS Service Vehicles	BRS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Preventive Maintenance for all BRS Service Vehicles	BRS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Preventive Maintenance for all BRS Service Vehicles	BRS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Preventive Maintenance for all BRS Service Vehicles	BRS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	150,000.00	150,000.00	0.00	-
-	ISO 17025:2017 Calibration of Laboratory Apparatus/Equipment	BRS	NO	NP-53.5 Agency-to-Agency	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	800,000.00	800,000.00	0.00	-
-	Repair and Preventive Maintenance for all BRS Office Equipment	BRS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair and Preventive Maintenance for all BRS Office Equipment	BRS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair and Preventive Maintenance for all BRS Office Equipment	BRS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair and Preventive Maintenance for all BRS Office Equipment	BRS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	200,000.00	200,000.00	0.00	-
-	Procurement of Laboratory Personal Protective Equipment (PPE) for Use of DPWH-BRS, RDD	BRS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	608,460.00	608,460.00	0.00	-
-	Procurement of Materials for In-House Research Studies of DPWH-BRS, RDD-Concrete Section	BRS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	500,000.00	500,000.00	0.00	-
-	Procurement of Sodium Silicate Powder and Sodium Hydroxide Powder for Use of DPWH-BRS, RDD	BRS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Procurement of Chemicals and Reagents for Use of DPWH-BRS, MTD	BRS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	926,000.00	926,000.00	0.00	-
-	Preventive Maintenance and Calibration Services of Various Laboratory Equipment of DPWH-BRS, RDD	BRS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Preventive Maintenance and Calibration of the BRS-MTD's Water Purification System (MERCK MILLI-Q-IQ7003)	BRS	NO	Direct Contracting	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	500,000.00	500,000.00	0.00	-
-	Preventive Maintenance of the BRS-MTD's Spark Optical Emission Spectrometer (Shimadzu PDA 5500S)	BRS	NO	Direct Contracting	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	200,000.00	200,000.00	0.00	-
-	Preventive Maintenance of the BRS-MTD's Ducted and Ductless Fumehoods	BRS	NO	Direct Contracting	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	390,000.00	390,000.00	0.00	-
-	Preventive Maintenance of the BRS-MTD's Energy Dispersive X-Ray Fluorescence Spectrometer (RIGAKU NEXCG)	BRS	NO	Direct Contracting	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	300,000.00	300,000.00	0.00	-
-	Preventive Maintenance and Calibration of BRS-TSD Falling Weight Deflectometer	BRS	NO	Direct Contracting	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Preventive Maintenance of BRS-TSD's Petrographic Microscope and Stereomicroscope	BRS	NO	Direct Contracting	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	500,000.00	500,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Preventive Maintenance of BRS-TSD's Concrete Petrography Sample Preparation Equipment	BRS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Supply, Delivery and Installation of X-ray Fluorescence (XRF) Equipment for Use of DPWH-BRS, MTD	BRS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	20,000,000.00	20,000,000.00	0.00	-
-	Supply, Delivery and Installation of Salt Spray Apparatus for Use of DPWH-BRS, MTD	BRS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	10,000,000.00	10,000,000.00	0.00	-
-	Supply, Delivery and Installation of Thermogravimetric analyzer (TGA) for Use of DPWH-BRS, MTD	BRS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	10,000,000.00	10,000,000.00	0.00	-
-	Supply and Delivery of Centrifuge Machine and Balances for Use of DPWH-BRS, MTD	BRS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	1,700,000.00	1,700,000.00	0.00	-
-	Procurement of Additional Testing Equipment for Use of DPWH-BRS, MTD-Physical Testing Section	BRS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	26,000,000.00	26,000,000.00	0.00	-
-	Procurement of Sieves for the Use of DPWH-BRS, MTD	BRS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	600,000.00	600,000.00	0.00	-
-	Procurement of Calibration Laboratory Equipment/Apparatus for the Use of DPWH-BRS, TSD	BRS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	19,126,800.00	19,126,800.00	0.00	-
-	Procurement of Various Laboratory Equipment for use of DPWH-BRS, RDD-Concrete Section	BRS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	10,000,000.00	10,000,000.00	0.00	-
-	Procurement of Various Laboratory Testing Equipment and Apparatus for Balanced Mix Design and Other Asphalt Mixtures for Use of DPWH-BRS, RDD Asphalt Section	BRS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	20,000,000.00	20,000,000.00	0.00	-
-	Unforeseen Expenditures	BRS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	BRS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	BRS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	BRS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	BRS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	BRS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	BRS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	BRS	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	300,000.00	300,000.00	0.00	-
-	Inventory/Common Office Supplies	BOE	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	633,080.00	633,080.00	0.00	-
-	Printing Supplies	BOE	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	155,000.00	155,000.00	0.00	-
-	Annual Rental of Printer and Copier	BOE	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	403,500.00	403,500.00	0.00	-
-	Annual Rental of Printer and Copier	BOE	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	403,500.00	403,500.00	0.00	-
-	Annual Rental of Printer and Copier	BOE	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	403,500.00	403,500.00	0.00	-
-	Annual Rental of Printer and Copier	BOE	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	403,500.00	403,500.00	0.00	-
-	Office Furniture	BOE	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	977,360.00	977,360.00	0.00	-
-	Airconditioning and Airconditioning System	BOE	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	965,760.00	965,760.00	0.00	-
-	Miscellaneous and Unforeseen Expenditures	BOE	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	GoP	2,500,000.00	2,500,000.00	0.00	-
-	Miscellaneous and Unforeseen Expenditures	BOE	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	GoP	4,000,000.00	4,000,000.00	0.00	-
-	Miscellaneous and Unforeseen Expenditures	BOE	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	GoP	2,000,000.00	2,000,000.00	0.00	-
-	Miscellaneous and Unforeseen Expenditures	BOE	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	GoP	1,500,000.00	1,500,000.00	0.00	-
-	Construction Supplies and Materials	BOE	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	51,640.00	51,640.00	0.00	-
-	Electrical Supplies	BOE	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	89,700.00	89,700.00	0.00	-
-	Fuel	BOE	NO	Competitive Bidding	01/29/2025	02/24/2025	04/10/2025	03/17/2025	GoP	34,283,920.00	34,283,920.00	0.00	-
-	Fuel, Additives, Lubricants and Anti-Corrosives	BOE	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	1,701,192.00	1,701,192.00	0.00	-
-	Vehicle Tires and Batteries	BOE	NO	Competitive Bidding	01/29/2025	02/24/2025	04/10/2025	03/17/2025	GoP	6,727,745.00	6,727,745.00	0.00	-
-	Vehicle Repair and Maintenance	BOE	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	825,350.00	825,350.00	0.00	-
-	Vehicle Repair and Maintenance	BOE	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	657,250.00	657,250.00	0.00	-
-	Vehicle Repair and Maintenance	BOE	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	1,362,550.00	1,362,550.00	0.00	-
-	Vehicle Repair and Maintenance	BOE	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	673,050.00	673,050.00	0.00	-
-	Equipment Repair and Maintenance	BOE	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	1,161,856.00	1,161,856.00	0.00	-
-	Equipment Repair and Maintenance	BOE	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	1,101,500.00	1,101,500.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Equipment Repair and Maintenance	BOE	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	1,290,651.67	1,290,651.67	0.00	-
-	Equipment Repair and Maintenance	BOE	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	986,333.33	986,333.33	0.00	-
-	Heavy Equipment	BOE	NO	Competitive Bidding	01/29/2025	02/24/2025	04/10/2025	03/17/2025	GoP	3,641,705,000.00	3,641,705,000.00	0.00	-
-	Safety and Occupational Products	BOE	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	343,900.00	343,900.00	0.00	-
-	Inventory/Common Office Supplies	BOM	NO	Shopping	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	59,850.00	59,850.00	0.00	-
-	Inventory/Common Office Supplies	BOM	NO	Shopping	07/07/2025	N/A	07/15/2025	07/23/2025	GoP	54,635.00	54,635.00	0.00	-
-	Inventory/Common Computer Supplies	BOM	NO	Shopping	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	30,000.00	30,000.00	0.00	-
-	Inventory/Common Computer Supplies	BOM	NO	Shopping	07/07/2025	N/A	07/15/2025	07/23/2025	GoP	30,000.00	30,000.00	0.00	-
-	Inventory/Common Electrical Supplies	BOM	NO	Shopping	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	104,760.60	104,760.60	0.00	-
-	Inventory/Common Electrical Supplies	BOM	NO	Shopping	07/07/2025	N/A	07/15/2025	07/23/2025	GoP	103,819.00	103,819.00	0.00	-
-	Printing Supplies and Services	BOM	NO	Shopping	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	112,000.00	112,000.00	0.00	-
-	Printing Supplies and Services	BOM	NO	Shopping	07/07/2025	N/A	07/15/2025	07/23/2025	GoP	106,000.00	106,000.00	0.00	-
-	Vehicle Parts and Accessories	BOM	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	590,500.00	590,500.00	0.00	-
-	Vehicle Repair and Maintenance	BOM	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	375,000.00	375,000.00	0.00	-
-	Vehicle Repair and Maintenance	BOM	NO	NP-53.9 - Small Value Procurement	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	375,000.00	375,000.00	0.00	-
-	Vehicle Repair and Maintenance	BOM	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/15/2025	07/23/2025	GoP	375,000.00	375,000.00	0.00	-
-	Vehicle Repair and Maintenance	BOM	NO	NP-53.9 - Small Value Procurement	10/09/2025	N/A	10/17/2025	10/25/2025	GoP	375,000.00	375,000.00	0.00	-
-	Annual Rental of Office Equipment	BOM	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	1,036,500.00	1,036,500.00	0.00	-
-	Annual Rental of Office Equipment	BOM	NO	NP-53.9 - Small Value Procurement	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	1,036,500.00	1,036,500.00	0.00	-
-	Annual Rental of Office Equipment	BOM	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/15/2025	07/23/2025	GoP	1,036,500.00	1,036,500.00	0.00	-
-	Annual Rental of Office Equipment	BOM	NO	NP-53.9 - Small Value Procurement	10/09/2025	N/A	10/17/2025	10/25/2025	GoP	1,036,500.00	1,036,500.00	0.00	-
-	Office Equipment Supplies and Consumables	BOM	NO	Shopping	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	18,000.00	18,000.00	0.00	-
-	Office Equipment Supplies and Consumables	BOM	NO	Shopping	07/07/2025	N/A	07/15/2025	07/23/2025	GoP	18,000.00	18,000.00	0.00	-
-	Repair and Maintenance of Airconditioning Units	BOM	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Airconditioning Units	BOM	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/15/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	BOM	NO	Shopping	02/03/2025	N/A	02/11/2205	02/19/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	BOM	NO	Shopping	07/07/2025	N/A	07/15/2025	07/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Inventory/Common Supplies and Equipment	BOD	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	600,500.00	600,500.00	0.00	-
-	Inventory/Common Supplies and Equipment	BOD	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	163,650.00	163,650.00	0.00	-
-	Inventory Electrical Supplies	BOD	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	70,250.00	70,250.00	0.00	-
-	Inventory Electrical Supplies	BOD	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	89,500.00	89,500.00	0.00	-
-	Printing Supplies	BOD	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	350,900.00	350,900.00	0.00	-
-	Printing Supplies	BOD	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	350,900.00	350,900.00	0.00	-
-	Inventory Office Supplies and Consumables	BOD	NO	Direct Contracting	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	1,323,250.88	1,323,250.88	0.00	-
-	Inventory Office Supplies and Consumables	BOD	NO	Direct Contracting	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	275,825.00	275,825.00	0.00	-
-	Inventory Office Supplies and Consumables	BOD	NO	Direct Contracting	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	304,777.88	304,777.88	0.00	-
-	Inventory Office Supplies and Consumables	BOD	NO	Direct Contracting	10/09/2025	N/A	10/17/2025	10/25/2025	GoP	275,825.00	275,825.00	0.00	-
-	Vehicle Parts and Accessories	BOD	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	455,000.00	455,000.00	0.00	-
-	Vehicle Parts and Accessories	BOD	NO	NP-53.9 - Small Value Procurement	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	287,500.00	287,500.00	0.00	-
-	Vehicle Parts and Accessories	BOD	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	317,500.00	317,500.00	0.00	-
-	Vehicle Parts and Accessories	BOD	NO	NP-53.9 - Small Value Procurement	10/09/2025	N/A	10/17/2025	10/25/2025	GoP	287,500.00	287,500.00	0.00	-
-	Vehicle Repair and Maintenance	BOD	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	BOD	NO	NP-53.9 - Small Value Procurement	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	BOD	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	BOD	NO	NP-53.9 - Small Value Procurement	10/09/2025	N/A	10/17/2025	10/25/2025	GoP	150,000.00	150,000.00	0.00	-
-	Annual Rental of Printer and Copier	BOD	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	793,000.00	793,000.00	0.00	-
-	Annual Rental of Printer and Copier	BOD	NO	NP-53.9 - Small Value Procurement	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	793,000.00	793,000.00	0.00	-
-	Annual Rental of Printer and Copier	BOD	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	793,000.00	793,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Annual Rental of Printer and Copier	BOD	NO	NP-53.9 - Small Value Procurement	10/09/2025	N/A	10/17/2025	10/25/2025	GoP	793,000.00	793,000.00	0.00	-
-	Unforeseen Expenditures	BOD	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	BOD	NO	Shopping	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	BOD	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	BOD	NO	Shopping	10/09/2025	N/A	10/17/2025	10/25/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Hydrology Equipment (Acoustic Doppler Current Profiler)	BOD	NO	Competitive Bidding	04/25/2025	05/21/2025	06/04/2025	06/11/2025	GoP	66,000,000.00	66,000,000.00	0.00	-
-	Hydrology Equipment (Water Quality Meters and Accessories, Multi-Parameter)	BOD	NO	Competitive Bidding	07/25/2025	08/20/2025	09/03/2025	09/10/2025	GoP	11,200,000.00	11,200,000.00	0.00	-
-	Hydrology Equipment (Service Vehicles)	BOD	NO	Competitive Bidding	01/31/2025	02/26/2025	03/12/2025	03/19/2025	GoP	31,376,664.00	31,376,664.00	0.00	-
-	GNSS Reference Station	BOD	NO	Competitive Bidding	03/19/2025	04/02/2025	04/16/2025	04/28/2025	GoP	130,000,000.00	130,000,000.00	0.00	-
-	Parcellary Surveying Software	BOD	NO	Competitive Bidding	03/19/2025	04/02/2025	04/16/2025	04/28/2025	GoP	25,235,000.00	25,235,000.00	0.00	-
-	Unmanned Aerial Vehicle	BOD	NO	Competitive Bidding	03/19/2025	04/02/2025	04/16/2025	04/28/2025	GoP	25,000,000.00	25,000,000.00	0.00	-
-	Survey Equipment Calibration	BOD	NO	NP-53.9 - Small Value Procurement	01/29/2025	N/A	02/29/2025	03/06/2025	GoP	150,000.00	150,000.00	0.00	-
-	Engineering and Architectural Design Software for Regional offices	BOD	NO	Competitive Bidding	01/29/2025	02/24/2025	03/10/2025	03/17/2025	GoP	173,572,800.00	173,572,800.00	0.00	-
-	Engineering and Architectural Design Software for Regional offices	BOD	NO	Competitive Bidding	07/18/2025	08/13/2025	08/27/2025	09/03/2025	GoP	173,572,800.00	173,572,800.00	0.00	-
-	Inventory/Common Office Supplies	BQS	NO	Shopping	02/03/2025	N/A	02/09/2025	02/17/2025	GoP	495,970.00	495,970.00	0.00	-
-	Inventory/Common Office Supplies	BQS	NO	Shopping	07/07/2025	N/A	07/13/2025	07/21/2025	GoP	493,470.00	493,470.00	0.00	-
-	Air-conditioning Equipment	BQS	NO	Competitive Bidding	02/03/2025	02/08/2025	02/15/2025	02/24/2025	GoP	992,000.00	992,000.00	0.00	-
-	Annual Rental of Office Equipment	BQS	NO	Competitive Bidding	02/03/2025	03/08/2025	03/22/2025	03/29/2025	GoP	1,157,500.00	1,157,500.00	0.00	-
-	Annual Rental of Office Equipment	BQS	NO	Competitive Bidding	05/05/2025	05/10/2025	05/11/2025	05/19/2025	GoP	1,157,500.00	1,157,500.00	0.00	-
-	Annual Rental of Office Equipment	BQS	NO	Competitive Bidding	07/07/2025	07/12/2025	07/13/2025	07/21/2025	GoP	1,157,500.00	1,157,500.00	0.00	-
-	Annual Rental of Office Equipment	BQS	NO	Competitive Bidding	10/06/2025	10/11/2025	10/12/2025	10/20/2025	GoP	1,157,500.00	1,157,500.00	0.00	-
-	Repair and Maintenance of Government Facilities	BQS	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	03/22/2025	03/29/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Government Facilities	BQS	NO	NP-53.9 - Small Value Procurement	05/05/2025	N/A	05/11/2025	05/19/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Government Facilities	BQS	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/13/2025	07/21/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Government Facilities	BQS	NO	NP-53.9 - Small Value Procurement	10/06/2025	N/A	10/12/2025	10/20/2025	GoP	62,500.00	62,500.00	0.00	-
-	Vehicle Spare Parts and Accessories	BQS	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	03/22/2025	03/29/2025	GoP	249,225.00	249,225.00	0.00	-
-	Vehicle Spare Parts and Accessories	BQS	NO	NP-53.9 - Small Value Procurement	05/05/2025	N/A	05/11/2025	05/19/2025	GoP	249,225.00	249,225.00	0.00	-
-	Vehicle Spare Parts and Accessories	BQS	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/13/2025	07/21/2025	GoP	249,225.00	249,225.00	0.00	-
-	Vehicle Spare Parts and Accessories	BQS	NO	NP-53.9 - Small Value Procurement	10/06/2025	N/A	10/12/2025	10/20/2025	GoP	249,225.00	249,225.00	0.00	-
-	Repair and Maintenance of Government Equipment	BQS	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	03/22/2025	03/29/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Government Equipment	BQS	NO	NP-53.9 - Small Value Procurement	05/05/2025	N/A	05/11/2025	05/19/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Government Equipment	BQS	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/13/2025	07/21/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Government Equipment	BQS	NO	NP-53.9 - Small Value Procurement	10/06/2025	N/A	10/12/2025	10/20/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Government Vehicle	BQS	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	03/22/2025	03/29/2025	GoP	137,500.00	137,500.00	0.00	-
-	Repair and Maintenance of Government Vehicle	BQS	NO	NP-53.9 - Small Value Procurement	05/05/2025	N/A	05/11/2025	05/19/2025	GoP	137,500.00	137,500.00	0.00	-
-	Repair and Maintenance of Government Vehicle	BQS	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/13/2025	07/21/2025	GoP	137,500.00	137,500.00	0.00	-
-	Repair and Maintenance of Government Vehicle	BQS	NO	NP-53.9 - Small Value Procurement	10/06/2025	N/A	10/12/2025	10/20/2025	GoP	137,500.00	137,500.00	0.00	-
-	Printing Services	BQS	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	03/22/2025	03/29/2025	GoP	975,000.00	975,000.00	0.00	-
-	IT Equipment	BQS	NO	Competitive Bidding	02/09/2025	03/06/2025	03/14/2025	03/28/2025	GoP	6,010,000.00	6,010,000.00	0.00	-
-	Meals and Snacks	BQS	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	990,000.00	990,000.00	0.00	-
-	Office Furniture	BQS	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	140,000.00	140,000.00	0.00	-
-	Unforeseen Expenditures	BQS	NO	Shopping	02/03/2025	N/A	03/22/2025	03/29/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	BQS	NO	Shopping	05/05/2025	N/A	05/11/2025	05/19/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	BQS	NO	Shopping	07/07/2025	N/A	07/13/2025	07/21/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	BQS	NO	Shopping	10/06/2025	N/A	10/12/2025	10/20/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	BQS	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	03/22/2025	03/29/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	BQS	NO	NP-53.9 - Small Value Procurement	05/05/2025	N/A	05/11/2025	05/19/2025	GoP	200,000.00	200,000.00	0.00	-

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Unforeseen Expenditures	BQS	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/13/2025	07/21/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	BQS	NO	NP-53.9 - Small Value Procurement	10/06/2025	N/A	10/12/2025	10/20/2025	GoP	200,000.00	200,000.00	0.00	-
-	Inventory/Common Office Supplies	CWD-PrS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	76,454.00	76,454.00	0.00	-
-	Vehicle Repair and Maintenance	CWD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	80,000.00	80,000.00	0.00	-
-	Vehicle Repair and Maintenance	CWD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	80,000.00	80,000.00	0.00	-
-	Vehicle Repair and Maintenance	CWD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	80,000.00	80,000.00	0.00	-
-	Vehicle Repair and Maintenance	CWD-PrS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	80,000.00	80,000.00	0.00	-
-	Office Repair and Maintenance	CWD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Office Repair and Maintenance	CWD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Office Repair and Maintenance	CWD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Office Repair and Maintenance	CWD-PrS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	50,000.00	50,000.00	0.00	-
-	Annual Rental of Office Equipment	CWD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	183,000.00	183,000.00	0.00	-
-	Annual Rental of Office Equipment	CWD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	183,000.00	183,000.00	0.00	-
-	Annual Rental of Office Equipment	CWD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	183,000.00	183,000.00	0.00	-
-	Annual Rental of Office Equipment	CWD-PrS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	183,000.00	183,000.00	0.00	-
-	IT Equipment	CWD-PrS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	370,500.00	370,500.00	0.00	-
-	Printing Supplies and Services	CWD-PrS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	15,500.00	15,500.00	0.00	-
-	Unforeseen Expenditures	CWD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	CWD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	CWD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	CWD-PrS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	CWD-PrS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	CWD-PrS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	CWD-PrS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	CWD-PrS	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	100,000.00	100,000.00	0.00	-
-	Inventory/Common Office Supplies	CSD-PrS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	10,000.00	10,000.00	0.00	-
-	Inventory/Common Office Supplies	CSD-PrS	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	8,500.00	8,500.00	0.00	-
-	Vehicle Repair and Maintenance	CSD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	CSD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	CSD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	CSD-PrS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/01/2025	10/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Office Repair and Maintenance	CSD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Office Repair and Maintenance	CSD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Office Repair and Maintenance	CSD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Office Repair and Maintenance	CSD-PrS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/01/2025	10/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Annual Rental of Office Equipment	CSD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	245,000.00	245,000.00	0.00	-
-	Annual Rental of Office Equipment	CSD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	245,000.00	245,000.00	0.00	-
-	Annual Rental of Office Equipment	CSD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	245,000.00	245,000.00	0.00	-
-	Annual Rental of Office Equipment	CSD-PrS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/01/2025	10/21/2025	GoP	245,000.00	245,000.00	0.00	-
-	Printing Supplies and Services	CSD-PrS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	15,000.00	15,000.00	0.00	-
-	IT Equipment	CSD-PrS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	370,500.00	370,500.00	0.00	-
-	Electrical Supplies	CSD-PrS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	4,850.00	4,850.00	0.00	-
-	Unforeseen Expenditures	CSD-PrS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	CSD-PrS	NO	Shopping	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	CSD-PrS	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	50,000.00	50,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Unforeseen Expenditures	CSD-PrS	NO	Shopping	10/01/2025	N/A	10/01/2025	10/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Inventory/Common Office Supplies	GSD-PrS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	13,740.00	13,740.00	0.00	-
-	Inventory/Common Office Supplies	GSD-PrS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	10,360.00	10,360.00	0.00	-
-	Repair of Office Equipment	GSD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair of Office Equipment	GSD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair of Office Equipment	GSD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair of Office Equipment	GSD-PrS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Annual Rental of Office Equipment	GSD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	111,000.00	111,000.00	0.00	-
-	Annual Rental of Office Equipment	GSD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	111,000.00	111,000.00	0.00	-
-	Annual Rental of Office Equipment	GSD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	111,000.00	111,000.00	0.00	-
-	Annual Rental of Office Equipment	GSD-PrS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	111,000.00	111,000.00	0.00	-
-	Printing Supplies	GSD-PrS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	62,000.00	62,000.00	0.00	-
-	Unforeseen Expenditures	GSD-PrS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	GSD-PrS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	GSD-PrS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	GSD-PrS	NO	Shopping	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	GSD-PrS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	GSD-PrS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	GSD-PrS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	GSD-PrS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	100,000.00	100,000.00	0.00	-
-	Meals and Snacks	ESSD, PS	NO	NP-53.9 - Small Value Procurement	02/02/2025	N/A	02/14/2025	02/23/2025	GoP	183,000.00	183,000.00	0.00	-
-	Meals and Snacks	ESSD, PS	NO	NP-53.9 - Small Value Procurement	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	121,200.00	121,200.00	0.00	-
-	Meals and Snacks	ESSD, PS	NO	NP-53.9 - Small Value Procurement	07/05/2025	N/A	07/17/2025	07/26/2025	GoP	42,000.00	42,000.00	0.00	-
-	Meals and Snacks	ESSD, PS	NO	NP-53.9 - Small Value Procurement	10/04/2025	N/A	10/16/2025	10/25/2025	GoP	84,000.00	84,000.00	0.00	-
-	Training Materials	ESSD, PS	NO	Shopping	02/02/2025	N/A	02/14/2025	02/23/2025	GoP	16,400.00	16,400.00	0.00	-
-	Training Materials	ESSD, PS	NO	Shopping	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	28,231.00	28,231.00	0.00	-
-	Training Materials	ESSD, PS	NO	Shopping	07/05/2025	N/A	07/17/2025	07/26/2025	GoP	32,079.00	32,079.00	0.00	-
-	Training Materials	ESSD, PS	NO	Shopping	10/04/2025	N/A	10/16/2025	10/25/2025	GoP	128,827.00	128,827.00	0.00	-
-	Unforeseen Expenditures	ESSD, PS	NO	Shopping	02/02/2025	N/A	02/14/2025	02/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	ESSD, PS	NO	Shopping	04/08/2025	N/A	04/16/2025	04/24/2025	GoP	20,000.00	20,000.00	0.00	-
-	Unforeseen Expenditures	ESSD, PS	NO	Shopping	07/05/2025	N/A	07/17/2025	07/26/2025	GoP	165,000.00	165,000.00	0.00	-
-	Unforeseen Expenditures	ESSD, PS	NO	Shopping	10/04/2025	N/A	10/16/2025	10/25/2025	GoP	15,000.00	15,000.00	0.00	-
-	Inventory/Common Office Supplies	PS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/23/2025	GoP	98,750.00	98,750.00	0.00	-
-	Inventory/Common Office Supplies	PS	NO	Shopping	07/022/025	N/A	07/16/2025	07/22/2025	GoP	100,750.00	100,750.00	0.00	-
-	Office Equipment Supplies and Consumables	PS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/23/2025	GoP	128,200.00	128,200.00	0.00	-
-	Computer Supplies and Peripherals	PS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/23/2025	GoP	75,000.00	75,000.00	0.00	-
-	Printing Supplies	PS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/23/2025	GoP	60,000.00	60,000.00	0.00	-
-	Printing Supplies	PS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/22/2025	GoP	30,000.00	30,000.00	0.00	-
-	Printing Supplies	PS	NO	Shopping	07/022/025	N/A	07/16/2025	07/22/2025	GoP	30,000.00	30,000.00	0.00	-
-	Meals and Snacks	PS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/22/2025	GoP	258,000.00	258,000.00	0.00	-
-	Meals and Snacks	PS	NO	NP-53.9 - Small Value Procurement	07/022/025	N/A	07/16/2025	07/22/2025	GoP	87,000.00	87,000.00	0.00	-
-	Meals and Snacks	PS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	220,200.00	220,200.00	0.00	-
-	Vehicle Repair and Maintenance	PS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/23/2025	GoP	100,000.00	100,000.00	0.00	-
-	Vehicle Repair and Maintenance	PS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/22/2025	GoP	100,000.00	100,000.00	0.00	-
-	Vehicle Repair and Maintenance	PS	NO	NP-53.9 - Small Value Procurement	07/022/025	N/A	07/16/2025	07/22/2025	GoP	100,000.00	100,000.00	0.00	-
-	Vehicle Repair and Maintenance	PS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	100,000.00	100,000.00	0.00	-
-	Vehicle Parts and Accessories	PS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/23/2025	GoP	52,500.00	52,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	PS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/23/2025	GoP	55,000.00	55,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair and Maintenance of Office Equipment	PS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/22/2025	GoP	55,000.00	55,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	PS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	55,000.00	55,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	PS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	55,000.00	55,000.00	0.00	-
-	Annual Rental of Printer and Copier	PS	NO	Competitive Bidding	02/07/2025	03/05/2025	03/20/2025	03/27/2025	GoP	1,366,500.00	1,366,500.00	0.00	-
-	Annual Rental of Printer and Copier	PS	NO	Competitive Bidding	04/04/2025	04/30/2025	05/22/2025	05/29/2025	GoP	1,366,500.00	1,366,500.00	0.00	-
-	Annual Rental of Printer and Copier	PS	NO	Competitive Bidding	07/04/2025	07/30/2025	08/14/2025	02/21/2025	GoP	1,366,500.00	1,366,500.00	0.00	-
-	Annual Rental of Printer and Copier	PS	NO	Competitive Bidding	10/03/2025	10/29/2025	11/13/2025	11/20/2025	GoP	1,366,500.00	1,366,500.00	0.00	-
-	Unforeseen Expenditures	PS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/23/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	PS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/22/2025	GoP	100,000.00	100,000.00	0.00	-
-	Unforeseen Expenditures	PS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	PS	NO	Shopping	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	100,000.00	100,000.00	0.00	-
-	Inventory/Common Office Supplies	LS	NO	Competitive Bidding	01/29/2025	02/24/2025	03/10/2025	03/17/2025	GoP	1,612,800.00	1,612,800.00	0.00	-
-	Inventory/Common Office Supplies	LS	NO	Competitive Bidding	07/04/2025	07/30/2025	08/13/2025	08/20/2025	GoP	1,083,750.00	1,083,750.00	0.00	-
-	Inventory/Common Electrical Supplies	LS	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	133,000.00	133,000.00	0.00	-
-	Vehicle Repair and Maintenance	LS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	225,000.00	225,000.00	0.00	-
-	Vehicle Repair and Maintenance	LS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	225,000.00	225,000.00	0.00	-
-	Vehicle Repair and Maintenance	LS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	225,000.00	225,000.00	0.00	-
-	Vehicle Repair and Maintenance	LS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/22/2025	10/29/2025	GoP	225,000.00	225,000.00	0.00	-
-	Vehicle Parts and Accessories	LS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	117,000.00	117,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	LS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	LS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	LS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	62,500.00	62,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	LS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/22/2025	10/29/2025	GoP	62,500.00	62,500.00	0.00	-
-	Annual Rental of Office Equipment	LS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	695,100.00	695,100.00	0.00	-
-	Annual Rental of Office Equipment	LS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	695,100.00	695,100.00	0.00	-
-	Annual Rental of Office Equipment	LS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	695,100.00	695,100.00	0.00	-
-	Annual Rental of Office Equipment	LS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/22/2025	10/29/2025	GoP	695,100.00	695,100.00	0.00	-
-	Inventory Office Equipment	LS	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	100,000.00	100,000.00	0.00	-
-	IT Equipment	LS	NO	Competitive Bidding	01/29/2025	02/24/2025	03/10/2025	03/17/2025	GoP	13,775,273.80	13,775,273.80	0.00	-
-	Cleaning Equipment and Supplies	LS	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	248,750.00	248,750.00	0.00	-
-	Cleaning Equipment and Supplies	LS	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	248,750.00	248,750.00	0.00	-
-	Lease of Venue	LS	NO	NP-53.10 Lease of Real Property and Venue	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	180,000.00	180,000.00	0.00	-
-	Lease of Venue	LS	NO	NP-53.10 Lease of Real Property and Venue	10/03/2025	N/A	10/22/2025	10/29/2025	GoP	600,000.00	600,000.00	0.00	-
-	Medical Supplies	LS	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	20,000.00	20,000.00	0.00	-
-	Medical Supplies	LS	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	20,000.00	20,000.00	0.00	-
-	Photographic Equipment	LS	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	440,000.00	440,000.00	0.00	-
-	Printing	LS	NO	Competitive Bidding	01/29/2025	02/24/2025	03/10/2025	03/17/2025	GoP	139,500.00	139,500.00	0.00	-
-	Unforeseen Expenditures	LS	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	225,000.00	225,000.00	0.00	-
-	Unforeseen Expenditures	LS	NO	Shopping	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	225,000.00	225,000.00	0.00	-
-	Unforeseen Expenditures	LS	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	225,000.00	225,000.00	0.00	-
-	Unforeseen Expenditures	LS	NO	Shopping	10/03/2025	N/A	10/22/2025	10/29/2025	GoP	225,000.00	225,000.00	0.00	-
-	Inventory/Common Office Supplies	LLO	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	589,360.00	589,360.00	0.00	-
-	Inventory/Common Office Supplies	LLO	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	13,050.00	13,050.00	0.00	-
-	Repair and Maintenance of Office Equipment	LLO	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	LLO	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	LLO	NO	NP-53.9 - Small Value Procurement	07/07/2025	N/A	07/19/2025	07/28/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	LLO	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Annual Rental of Printer and Copier	LLO	NO	NP-53.9 - Small Value Procurement	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	75,500.00	75,500.00	0.00	-
-	Annual Rental of Printer and Copier	LLO	NO	NP-53.9 - Small Value Procurement	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	75,500.00	75,500.00	0.00	-
-	Annual Rental of Printer and Copier	LLO	NO	NP-53.9 - Small Value Procurement	07/07/2205	N/A	07/19/2025	07/28/2025	GoP	75,500.00	75,500.00	0.00	-
-	Annual Rental of Printer and Copier	LLO	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	75,500.00	75,500.00	0.00	-
-	First Aide Kit	LLO	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	1,000.00	1,000.00	0.00	-
-	Unforeseen Expenditures	LLO	NO	Shopping	02/03/2025	N/A	02/15/2025	02/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	LLO	NO	Shopping	04/07/2025	N/A	04/19/2025	04/28/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	LLO	NO	Shopping	07/07/2205	N/A	07/19/2025	07/28/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	LLO	NO	Shopping	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	50,000.00	50,000.00	0.00	-
-												0.00	-
-	Inventory/Common Office Supplies	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	895,525.00	895,525.00	0.00	-
-	Inventory/Common Office Supplies	FS	NO	Shopping	07/03/2025	N/A	07/16/2025	07/25/2025	GoP	152,460.00	152,460.00	0.00	-
-	Inventory/Common Computer Supplies	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	228,600.00	228,600.00	0.00	-
-	Inventory/Common Computer Supplies	FS	NO	Shopping	07/03/2025	N/A	07/16/2025	07/25/2025	GoP	109,700.00	109,700.00	0.00	-
-	IT Equipment	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	173,600.00	173,600.00	0.00	-
-	Medical Supplies and Apparatus	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	8,000.00	8,000.00	0.00	-
-	Inventory/Common Electrical Supplies	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	44,000.00	44,000.00	0.00	-
-	Safety and Occupational Products	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	2,600.00	2,600.00	0.00	-
-	Furniture and Fixtures	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	5,850.00	5,850.00	0.00	-
-	Printing Supplies	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	592,000.00	592,000.00	0.00	-
-	Office Equipment	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	33,500.00	33,500.00	0.00	-
-	Office Equipment Supplies and Consumables	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	144,000.00	144,000.00	0.00	-
-	Repair of Office Equipment	FS	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair of Office Equipment	FS	NO	NP-53.9 - Small Value Procurement	04/03/2025	N/A	04/16/2025	04/25/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair of Office Equipment	FS	NO	NP-53.9 - Small Value Procurement	07/03/2025	N/A	07/16/2025	07/25/2025	GoP	200,000.00	200,000.00	0.00	-
-	Vehicle Parts and Accessories	FS	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	746,000.00	746,000.00	0.00	-
-	Unforeseen Expenditures	FS	NO	Shopping	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	FS	NO	Shopping	04/03/2025	N/A	04/16/2025	04/25/2025	GoP	300,000.00	300,000.00	0.00	-
-	Unforeseen Expenditures	FS	NO	Shopping	07/03/2025	N/A	07/16/2025	07/25/2025	GoP	300,000.00	300,000.00	0.00	-
-	Miscellaneous Expenditures	FS	NO	NP-53.9 - Small Value Procurement	02/06/2025	N/A	02/19/2025	02/28/2025	GoP	300,000.00	300,000.00	0.00	-
-	Miscellaneous Expenditures	FS	NO	NP-53.9 - Small Value Procurement	04/03/2025	N/A	04/16/2025	04/25/2025	GoP	300,000.00	300,000.00	0.00	-
-	Miscellaneous Expenditures	FS	NO	NP-53.9 - Small Value Procurement	07/03/2025	N/A	07/16/2025	07/25/2025	GoP	300,000.00	300,000.00	0.00	-
-	Annual Rental of Printer and Copier	FS	NO	Competitive Bidding	01/17/2025	02/12/2025	02/26/2025	03/05/2025	GoP	2,028,000.00	2,028,000.00	0.00	-
-	Annual Rental of Printer and Copier	FS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	2,028,000.00	2,028,000.00	0.00	-
-	Annual Rental of Printer and Copier	FS	NO	Competitive Bidding	07/18/2025	08/13/2025	08/27/2025	09/03/2025	GoP	2,028,000.00	2,028,000.00	0.00	-
-	Annual Rental of Printer and Copier	FS	NO	Competitive Bidding	10/17/2025	11/12/2025	11/26/2025	12/03/2025	GoP	2,028,000.00	2,028,000.00	0.00	-
-	Inventory/Common Office Supplies	PPPS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	57,145.00	57,145.00	0.00	-
-	Inventory/Common Office Supplies	PPPS	NO	Shopping	07/03/2025	N/A	07/09/2025	07/16/2025	GoP	12,550.00	12,550.00	0.00	-
-	Office Equipment	PPPS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	22,000.00	22,000.00	0.00	-
-	IT Equipment	PPPS	NO	Competitive Bidding	02/12/2025	03/12/2025	04/02/2025	04/09/2025	GoP	2,914,840.00	2,914,840.00	0.00	-
-	Printing Supplies	PPPS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	91,500.00	91,500.00	0.00	-
-	Printing Supplies	PPPS	NO	Shopping	07/03/2025	N/A	07/09/2025	07/16/2025	GoP	91,500.00	91,500.00	0.00	-
-	Motor Vehicle	PPPS	NO	Competitive Bidding	02/12/2025	03/12/2025	04/02/2025	04/09/2025	GoP	5,500,000.00	5,500,000.00	0.00	-
-	Vehicle Parts and Accessories	PPPS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	262,000.00	262,000.00	0.00	-
-	Vehicle Repair and Maintenance	PPPS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	175,000.00	175,000.00	0.00	-
-	Vehicle Repair and Maintenance	PPPS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	175,000.00	175,000.00	0.00	-
-	Vehicle Repair and Maintenance	PPPS	NO	NP-53.9 - Small Value Procurement	07/03/2025	N/A	07/09/2025	07/16/2025	GoP	175,000.00	175,000.00	0.00	-
-	Vehicle Repair and Maintenance	PPPS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	175,000.00	175,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	PPPS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	18,750.00	18,750.00	0.00	-
-	Repair and Maintenance of Office Equipment	PPPS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	18,750.00	18,750.00	0.00	-
-	Repair and Maintenance of Office Equipment	PPPS	NO	NP-53.9 - Small Value Procurement	07/03/2025	N/A	07/09/2025	07/16/2025	GoP	18,750.00	18,750.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair and Maintenance of Office Equipment	PPPS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	18,750.00	18,750.00	0.00	-
-	Unforeseen Expenditures	PPPS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	125,000.00	125,000.00	0.00	-
-	Unforeseen Expenditures	PPPS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	125,000.00	125,000.00	0.00	-
-	Unforeseen Expenditures	PPPS	NO	Shopping	07/03/2025	N/A	07/09/2025	07/16/2025	GoP	125,000.00	125,000.00	0.00	-
-	Unforeseen Expenditures	PPPS	NO	Shopping	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	125,000.00	125,000.00	0.00	-
-	Annual Rental of Printer and Copier	PPPS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	253,500.00	253,500.00	0.00	-
-	Annual Rental of Printer and Copier	PPPS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	253,500.00	253,500.00	0.00	-
-	Annual Rental of Printer and Copier	PPPS	NO	NP-53.9 - Small Value Procurement	07/03/2025	N/A	07/09/2025	07/16/2025	GoP	253,500.00	253,500.00	0.00	-
-	Annual Rental of Printer and Copier	PPPS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	253,500.00	253,500.00	0.00	-
-	Inventory/Common Office Supplies	IAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/24/2025	GoP	207,050.00	207,050.00	0.00	-
-	Inventory/Common Office Supplies	IAS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	41,450.00	41,450.00	0.00	-
-	IT Equipment	IAS	NO	Competitive Bidding	02/05/2025	02/12/2025	02/19/2025	02/24/2025	GoP	2,450,000.00	2,450,000.00	0.00	-
-	Annual Rental of Printer and Copier	IAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/24/2025	GoP	201,500.00	201,500.00	0.00	-
-	Annual Rental of Printer and Copier	IAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/22/2025	GoP	201,500.00	201,500.00	0.00	-
-	Annual Rental of Printer and Copier	IAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	201,500.00	201,500.00	0.00	-
-	Annual Rental of Printer and Copier	IAS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	201,500.00	201,500.00	0.00	-
-	Printing Supplies	IAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/24/2025	GoP	60,000.00	60,000.00	0.00	-
-	Printing Supplies	IAS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	45,000.00	45,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	IAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/24/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	IAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	IAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	IAS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair of IAS Office	IAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/24/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	IAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/24/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	IAS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	IAS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	IAS	NO	Shopping	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	IAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	IAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/22/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	IAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/22/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	IAS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	50,000.00	50,000.00	0.00	-
-	Inventory/Common Office Supplies	OD-HRAS	NO	Shopping	02/07/2025	N/A	03/19/2025	03/31/2025	GoP	18,285.00	18,285.00	0.00	-
-	Vehicle Parts and Accessories	OD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	08/13/2025	08/25/2025	GoP	76,200.00	76,200.00	0.00	-
-	Vehicle Repair and Maintenance	OD-HRAS	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	03/19/2025	03/31/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	OD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	08/13/2025	08/25/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	OD-HRAS	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	03/19/2025	03/31/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	OD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	08/13/2025	08/25/2025	GoP	25,000.00	25,000.00	0.00	-
-	Printing Supplies	OD-HRAS	NO	Shopping	02/07/2025	N/A	03/19/2025	03/31/2025	GoP	8,750.00	8,750.00	0.00	-
-	Printing Supplies	OD-HRAS	NO	Shopping	04/11/2025	N/A	05/21/2025	06/02/2025	GoP	8,750.00	8,750.00	0.00	-
-	Printing Supplies	OD-HRAS	NO	Shopping	07/04/2025	N/A	08/13/2025	08/25/2025	GoP	8,750.00	8,750.00	0.00	-
-	Printing Supplies	OD-HRAS	NO	Shopping	10/03/2025	N/A	11/12/2025	11/24/2025	GoP	8,750.00	8,750.00	0.00	-
-	Annual Rental of Printer and Copier	OD-HRAS	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	03/19/2025	03/31/2025	GoP	51,800.00	51,800.00	0.00	-
-	Annual Rental of Printer and Copier	OD-HRAS	NO	NP-53.9 - Small Value Procurement	04/11/2025	N/A	05/21/2025	06/02/2025	GoP	51,800.00	51,800.00	0.00	-
-	Annual Rental of Printer and Copier	OD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	08/13/2025	08/25/2025	GoP	51,800.00	51,800.00	0.00	-
-	Annual Rental of Printer and Copier	OD-HRAS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	11/12/2025	11/24/2025	GoP	51,800.00	51,800.00	0.00	-
-	Unforeseen Expenditures	OD-HRAS	NO	Shopping	02/07/2025	N/A	03/19/2025	03/31/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	OD-HRAS	NO	Shopping	04/11/2025	N/A	05/21/2025	06/02/2025	GoP	250,000.00	250,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Unforeseen Expenditures	OD-HRAS	NO	Shopping	07/04/2025	N/A	08/13/2025	08/25/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	OD-HRAS	NO	Shopping	10/03/2025	N/A	11/12/2025	11/24/2025	GoP	250,000.00	250,000.00	0.00	-
-	Repair and Maintenance of Office Area	OD-HRAS	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	03/19/2025	03/31/2025	GoP	25,000.00	25,000.00	0.00	-
-	Repair and Maintenance of Office Area	OD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	08/13/2025	08/25/2025	GoP	25,000.00	25,000.00	0.00	-
-	Inventory/Common Office Supplies	Cash Div.-HRAS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	73,690.00	73,690.00	0.00	-
-	Inventory/Common Office Supplies	Cash Div.-HRAS	NO	Shopping	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	15,990.00	15,990.00	0.00	-
-	Accountable Forms	Cash Div.-HRAS	NO	NP-53.5 Agency-to-Agency	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	24,000.00	24,000.00	0.00	-
-	Accountable Forms	Cash Div.-HRAS	NO	NP-53.5 Agency-to-Agency	04/02/2025	N/A	04/14/2025	04/18/2025	GoP	24,000.00	24,000.00	0.00	-
-	Accountable Forms	Cash Div.-HRAS	NO	NP-53.5 Agency-to-Agency	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	29,000.00	29,000.00	0.00	-
-	Accountable Forms	Cash Div.-HRAS	NO	NP-53.5 Agency-to-Agency	10/01/2025	N/A	10/13/2025	10/17/2025	GoP	24,000.00	24,000.00	0.00	-
-	Printing Supplies	Cash Div.-HRAS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	22,750.00	22,750.00	0.00	-
-	Printing Supplies	Cash Div.-HRAS	NO	Shopping	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	22,750.00	22,750.00	0.00	-
-	Repair and Maintenance of Office Equipment	Cash Div.-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Cash Div.-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/14/2025	04/18/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Cash Div.-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	Cash Div.-HRAS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/17/2025	GoP	150,000.00	150,000.00	0.00	-
-	Annual Rental of Printer and Copier	Cash Div.-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	126,000.00	126,000.00	0.00	-
-	Annual Rental of Printer and Copier	Cash Div.-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/14/2025	04/18/2025	GoP	126,000.00	126,000.00	0.00	-
-	Annual Rental of Printer and Copier	Cash Div.-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	126,000.00	126,000.00	0.00	-
-	Annual Rental of Printer and Copier	Cash Div.-HRAS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/17/2025	GoP	126,000.00	126,000.00	0.00	-
-	Vehicle Parts and Accessories	Cash Div.-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	97,985.00	97,985.00	0.00	-
-	Vehicle Repair and Maintenance	Cash Div.-HRAS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	Cash Div.-HRAS	NO	Shopping	04/02/2025	N/A	04/14/2025	04/18/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	Cash Div.-HRAS	NO	Shopping	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	Cash Div.-HRAS	NO	Shopping	10/01/2025	N/A	10/13/2025	10/17/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	Cash Div.-HRAS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Cash Div.-HRAS	NO	Shopping	04/02/2025	N/A	04/14/2025	04/18/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Cash Div.-HRAS	NO	Shopping	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	Cash Div.-HRAS	NO	Shopping	10/01/2025	N/A	10/13/2025	10/17/2025	GoP	500,000.00	500,000.00	0.00	-
-	Inventory/Common Office Supplies	HRMD-HRAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	936,010.00	936,010.00	0.00	-
-	Annual Rental of Office Equipment	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	604,000.00	604,000.00	0.00	-
-	Annual Rental of Office Equipment	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	604,000.00	604,000.00	0.00	-
-	Annual Rental of Office Equipment	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	604,000.00	604,000.00	0.00	-
-	Annual Rental of Office Equipment	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	604,000.00	604,000.00	0.00	-
-	IT Equipment	HRMD-HRAS	NO	Competitive Bidding	01/29/2025	02/24/2025	03/10/2025	03/17/2025	GoP	6,500,000.00	6,500,000.00	0.00	-
-	Vehicle Parts and Accessories	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	30,000.00	30,000.00	0.00	-
-	Vehicle Parts and Accessories	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	30,000.00	30,000.00	0.00	-
-	Vehicle Parts and Accessories	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	30,000.00	30,000.00	0.00	-
-	Vehicle Parts and Accessories	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	30,000.00	30,000.00	0.00	-
-	Vehicle Repair and Maintenance	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	80,000.00	80,000.00	0.00	-
-	Vehicle Repair and Maintenance	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	80,000.00	80,000.00	0.00	-
-	Vehicle Repair and Maintenance	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	80,000.00	80,000.00	0.00	-
-	Vehicle Repair and Maintenance	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	80,000.00	80,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	200,000.00	200,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair and Maintenance of Office Equipment	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	HRMD-HRAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	HRMD-HRAS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	HRMD-HRAS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Unforeseen Expenditures	HRMD-HRAS	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	200,000.00	200,000.00	0.00	-
-	Miscellaneous Expenditures	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	200,000.00	200,000.00	0.00	-
-	Miscellaneous Expenditures	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Miscellaneous Expenditures	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	200,000.00	200,000.00	0.00	-
-	Miscellaneous Expenditures	HRMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	200,000.00	200,000.00	0.00	-
-	Inventory/Common Office Supplies	CDD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	91,650.00	91,650.00	0.00	-
-	Inventory/Common Office Equipment	CDD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	50,000.00	50,000.00	0.00	-
-	IT Equipment	CDD-HRAS	NO	Competitive Bidding	02/07/2025	03/05/2025	03/19/2025	03/26/2025	GoP	3,900,000.00	3,900,000.00	0.00	-
-	IT accessories and Peripherals	CDD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	17,780.50	17,780.50	0.00	-
-	IT accessories and Peripherals	CDD-HRAS	NO	Shopping	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	17,780.50	17,780.50	0.00	-
-	First Aide Kit	CDD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	7,500.00	7,500.00	0.00	-
-	First Aide Kit	CDD-HRAS	NO	Shopping	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	7,500.00	7,500.00	0.00	-
-	Annual Rental of Printer and Copier	CDD-HRAS	NO	Competitive Bidding	02/07/2025	03/05/2025	03/19/2025	03/26/2025	GoP	1,289,500.00	1,289,500.00	0.00	-
-	Annual Rental of Printer and Copier	CDD-HRAS	NO	Competitive Bidding	04/04/2025	04/30/2025	05/14/2025	05/21/2025	GoP	1,289,500.00	1,289,500.00	0.00	-
-	Annual Rental of Printer and Copier	CDD-HRAS	NO	Competitive Bidding	07/04/2025	07/30/2025	08/13/2025	08/20/2025	GoP	1,289,500.00	1,289,500.00	0.00	-
-	Annual Rental of Printer and Copier	CDD-HRAS	NO	Competitive Bidding	10/03/2025	10/29/2025	11/12/2025	11/19/2025	GoP	1,289,500.00	1,289,500.00	0.00	-
-	Printing Supplies	CDD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	75,500.00	75,500.00	0.00	-
-	Repair and Maintenance of Office Area	CDD-HRAS	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Repair and Maintenance of Office Area	CDD-HRAS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Repair and Maintenance of Office Area	CDD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Repair and Maintenance of Office Area	CDD-HRAS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/24/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	CDD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	CDD-HRAS	NO	Shopping	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	CDD-HRAS	NO	Shopping	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	CDD-HRAS	NO	Shopping	10/03/2025	N/A	10/15/2025	10/24/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Miscellaneous Expenditures	CDD-HRAS	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Miscellaneous Expenditures	CDD-HRAS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Miscellaneous Expenditures	CDD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Miscellaneous Expenditures	CDD-HRAS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/24/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Meals and Snacks	CDD-HRAS	YES	Competitive Bidding	11/15/2024	12/11/2024	12/25/2024	01/01/2025	GoP	10,000,000.00	10,000,000.00	0.00	-
-	Inventory/Common Office Supplies	RMD-HRAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	170,800.00	170,800.00	0.00	-
-	Inventory/Common Office Supplies	RMD-HRAS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	170,525.00	170,525.00	0.00	-
-	Inventory/Common Electrical Supplies	RMD-HRAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	78,000.00	78,000.00	0.00	-
-	Inventory/Common Office Equipment	RMD-HRAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	32,300.00	32,300.00	0.00	-
-	Office Equipment Supplies and Consumables	RMD-HRAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	63,000.00	63,000.00	0.00	-
-	Office Equipment Supplies and Consumables	RMD-HRAS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	63,000.00	63,000.00	0.00	-
-	Books	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	858,500.00	858,500.00	0.00	-
-	Newspaper One (1) Year Contract	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	248,727.00	248,727.00	0.00	-
-	Newspaper One (1) Year Contract	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	249,570.00	249,570.00	0.00	-
-	Newspaper One (1) Year Contract	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	250,665.00	250,665.00	0.00	-
-	Newspaper One (1) Year Contract	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	250,665.00	250,665.00	0.00	-
-	Printing Supplies	RMD-HRAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	1,369,500.00	1,369,500.00	0.00	-
-	Mail and Cargo Transport Services	RMD-HRAS	NO	Competitive Bidding	02/07/2025	03/05/2025	03/19/2025	03/26/2025	GoP	10,000,000.00	10,000,000.00	0.00	-
-	Mailing Supplies	RMD-HRAS	NO	NP-53.5 Agency-to-Agency	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	3,500,000.00	3,500,000.00	0.00	-
-	Mailing Supplies	RMD-HRAS	NO	NP-53.5 Agency-to-Agency	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	3,500,000.00	3,500,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Annual Rental of Printer and Copier	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	622,000.00	622,000.00	0.00	-
-	Annual Rental of Printer and Copier	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	622,000.00	622,000.00	0.00	-
-	Annual Rental of Printer and Copier	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	622,000.00	622,000.00	0.00	-
-	Annual Rental of Printer and Copier	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	622,000.00	622,000.00	0.00	-
-	Repair and Improvement of RMD Office	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	1,500,000.00	1,500,000.00	0.00	-
-	Repair and Improvement of RMD Office	RMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	1,500,000.00	1,500,000.00	0.00	-
-	Unforeseen Expenditures	RMD-HRAS	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	RMD-HRAS	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	RMD-HRAS	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	RMD-HRAS	NO	Shopping	10/03/2025	N/A	10/15/2025	10/22/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Inventory/Common Office Supplies	SPMD-HRAS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	37,700.00	37,700.00	0.00	-
-	IT Equipment	SPMD-HRAS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	875,000.00	875,000.00	0.00	-
-	Printing Supplies	SPMD-HRAS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	112,500.00	112,500.00	0.00	-
-	Occupational Supplies	SPMD-HRAS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	131,000.00	131,000.00	0.00	-
-	Vehicle Parts and Accessories	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	142,940.00	142,940.00	0.00	-
-	Vehicle Repair and Maintenance	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	125,000.00	125,000.00	0.00	-
-	Vehicle Repair and Maintenance	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/14/2025	04/18/2025	GoP	125,000.00	125,000.00	0.00	-
-	Vehicle Repair and Maintenance	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	125,000.00	125,000.00	0.00	-
-	Vehicle Repair and Maintenance	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/17/2025	GoP	125,000.00	125,000.00	0.00	-
-	Annual Rental of Office Equipment	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	278,500.00	278,500.00	0.00	-
-	Annual Rental of Office Equipment	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/14/2025	04/18/2025	GoP	278,500.00	278,500.00	0.00	-
-	Annual Rental of Office Equipment	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	278,500.00	278,500.00	0.00	-
-	Annual Rental of Office Equipment	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/17/2025	GoP	278,500.00	278,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	12,500.00	12,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/14/2025	04/18/2025	GoP	12,500.00	12,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	12,500.00	12,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	SPMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/13/2025	10/17/2025	GoP	12,500.00	12,500.00	0.00	-
-	Security Services	SPMD-HRAS	NO	Competitive Bidding	02/14/2025	03/12/2025	03/24/2025	03/31/2025	GoP	1,035,927.24	1,035,927.24	0.00	-
-	Security Services	SPMD-HRAS	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	1,035,927.24	1,035,927.24	0.00	-
-	Security Services	SPMD-HRAS	NO	Competitive Bidding	07/11/2025	08/06/2025	08/20/2025	08/27/2025	GoP	1,035,927.24	1,035,927.24	0.00	-
-	Security Services	SPMD-HRAS	NO	Competitive Bidding	10/03/2025	10/29/2025	11/12/2025	11/19/2025	GoP	1,035,927.24	1,035,927.24	0.00	-
-	Unforeseen Expenditures	SPMD-HRAS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	SPMD-HRAS	NO	Shopping	04/02/2025	N/A	04/14/2025	04/18/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	SPMD-HRAS	NO	Shopping	07/02/2025	N/A	07/14/2025	07/18/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	SPMD-HRAS	NO	Shopping	10/01/2025	N/A	10/13/2025	10/17/2025	GoP	250,000.00	250,000.00	0.00	-
-	Inventory/Common Office Supplies	FMD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	88,310.00	88,310.00	0.00	-
-	Inventory/Common Janitorial Supplies	FMD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	500,000.00	500,000.00	0.00	-
-	Inventory/Common Janitorial Supplies	FMD-HRAS	NO	Shopping	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	750,000.00	750,000.00	0.00	-
-	Inventory/Common Electrical Supplies	FMD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	999,450.00	999,450.00	0.00	-
-	Inventory/Common Electrical Supplies	FMD-HRAS	NO	Shopping	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	957,550.00	957,550.00	0.00	-
-	Inventory/Common Electrical Supplies	FMD-HRAS	NO	Shopping	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	886,570.00	886,570.00	0.00	-
-	Airconditioning and Airconditioning System	FMD-HRAS	NO	Shopping	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	203,490.00	203,490.00	0.00	-
-	Airconditioning and Airconditioning System	FMD-HRAS	NO	Shopping	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	128,500.00	128,500.00	0.00	-
-	Fuel Additives and Lubricants and Anti-Corrosive	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	36,000.00	36,000.00	0.00	-
-	Fuel	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	150,000.00	150,000.00	0.00	-
-	Annual Rental of Office Equipment	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	215,500.00	215,500.00	0.00	-
-	Annual Rental of Office Equipment	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	215,500.00	215,500.00	0.00	-
-	Annual Rental of Office Equipment	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	215,500.00	215,500.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Annual Rental of Office Equipment	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	215,500.00	215,500.00	0.00	-
-	Construction Materials, Supplies and Equipment	FMD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	705,790.00	705,790.00	0.00	-
-	Construction Materials, Supplies and Equipment	FMD-HRAS	NO	Shopping	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	525,710.00	525,710.00	0.00	-
-	Proposed Improvement/Repair/Maintenance Projects	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	850,000.00	850,000.00	0.00	-
-	Proposed Improvement/Repair/Maintenance Projects	FMD-HRAS	NO	Competitive Bidding	04/06/2025	05/02/2025	05/16/2025	05/23/2025	GoP	4,000,000.00	4,000,000.00	0.00	-
-	Proposed Improvement/Repair/Maintenance Projects	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	550,000.00	550,000.00	0.00	-
-	Proposed Improvement/Repair/Maintenance Projects	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	800,000.00	800,000.00	0.00	-
-	Miscellaneous Expenditures	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	990,000.00	990,000.00	0.00	-
-	Miscellaneous Expenditures	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	990,000.00	990,000.00	0.00	-
-	Miscellaneous Expenditures	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	990,000.00	990,000.00	0.00	-
-	Miscellaneous Expenditures	FMD-HRAS	NO	NP-53.9 - Small Value Procurement	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	990,000.00	990,000.00	0.00	-
-	Unforeseen Expenditures	FMD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	990,000.00	990,000.00	0.00	-
-	Unforeseen Expenditures	FMD-HRAS	NO	Shopping	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	990,000.00	990,000.00	0.00	-
-	Unforeseen Expenditures	FMD-HRAS	NO	Shopping	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	990,000.00	990,000.00	0.00	-
-	Unforeseen Expenditures	FMD-HRAS	NO	Shopping	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	990,000.00	990,000.00	0.00	-
-	Office Equipment Supplies and Consumables	FMD-HRAS	NO	Shopping	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	128,800.00	128,800.00	0.00	-
-	Office Equipment	FMD-HRAS	NO	Shopping	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	8,000.00	8,000.00	0.00	-
-	Printing Services	FMD-HRAS	NO	Shopping	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	45,500.00	45,500.00	0.00	-
-	Flags	FMD-HRAS	NO	Shopping	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	42,000.00	42,000.00	0.00	-
-	Agricultural Products	FMD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	985,150.00	985,150.00	0.00	-
-	IT Equipment	FMD-HRAS	NO	Shopping	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	950,000.00	950,000.00	0.00	-
-	Elevator Maintenance Services	FMD-HRAS	NO	Direct Contracting	02/07/2025	N/A	02/19/2025	02/28/2025	GoP	240,000.00	240,000.00	0.00	-
-	Elevator Maintenance Services	FMD-HRAS	NO	Direct Contracting	04/04/2025	N/A	04/16/2025	04/25/2025	GoP	240,000.00	240,000.00	0.00	-
-	Elevator Maintenance Services	FMD-HRAS	NO	Direct Contracting	07/04/2025	N/A	07/16/2025	07/25/2025	GoP	240,000.00	240,000.00	0.00	-
-	Elevator Maintenance Services	FMD-HRAS	NO	Direct Contracting	10/03/2025	N/A	10/17/2025	10/24/2025	GoP	240,000.00	240,000.00	0.00	-
-	Janitorial Services	FMD-HRAS	NO	Competitive Bidding	02/09/2025	03/04/2025	03/20/2025	03/27/2025	GoP	128,579,192.64	128,579,192.64	0.00	-
-	Security Services	FMD-HRAS	NO	Competitive Bidding	02/09/2025	03/04/2025	03/20/2025	03/27/2025	GoP	97,028,603.64	97,028,603.64	0.00	-
-	Inventory/Common Office Supplies	SRS	NO	Shopping	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	160,550.00	160,550.00	0.00	-
-	Printing Supplies	SRS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	27,763.90	27,763.90	0.00	-
-	Printing Supplies	SRS	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	500,000.00	500,000.00	0.00	-
-	Office Equipment Supplies and Consumables	SRS	NO	Shopping	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	981,700.00	981,700.00	0.00	-
-	Vehicle Repair and Maintenance	SRS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	300,000.00	300,000.00	0.00	-
-	Vehicle Repair and Maintenance	SRS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	300,000.00	300,000.00	0.00	-
-	Vehicle Repair and Maintenance	SRS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	300,000.00	300,000.00	0.00	-
-	Vehicle Repair and Maintenance	SRS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/11/2025	10/18/2024	GoP	300,000.00	300,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	SRS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	SRS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	SRS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	SRS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/11/2025	10/18/2024	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office	SRS	NO	Competitive Bidding	02/07/2025	03/06/2025	03/20/2025	03/27/2025	GoP	15,000,000.00	15,000,000.00	0.00	-
-	Unforeseen Expenditures	SRS	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	SRS	NO	Shopping	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	SRS	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	SRS	NO	Shopping	10/01/2025	N/A	10/11/2025	10/18/2024	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	SRS	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	SRS	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	SRS	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Unforeseen Expenditures	SRS	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/11/2025	10/18/2024	GoP	1,000,000.00	1,000,000.00	0.00	-
-	Inventory/Common Office Supplies	RMC-1, UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	729,875.00	729,875.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Inventory/Common Office Supplies	RMC-1, UPMO	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	254,150.00	254,150.00	0.00	-
-	Inventory/Common Electrical Supplies	RMC-1, UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	42,000.00	42,000.00	0.00	-
-	Inventory/Common Electrical Supplies	RMC-1, UPMO	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	21,000.00	21,000.00	0.00	-
-	Vehicle Spare Parts	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	465,000.00	465,000.00	0.00	-
-	Vehicle Spare Parts	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	465,000.00	465,000.00	0.00	-
-	Vehicle Spare Parts	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	465,000.00	465,000.00	0.00	-
-	Vehicle Spare Parts	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	465,000.00	465,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	50,000.00	50,000.00	0.00	-
-	Vehicle Repair and Maintenance	RMC-1, UPMO	NO	Competitive Bidding	01/29/2025	02/24/2025	03/10/2025	03/17/2025	GoP	1,200,000.00	1,200,000.00	0.00	-
-	Vehicle Repair and Maintenance	RMC-1, UPMO	NO	Competitive Bidding	04/18/2025	05/14/2025	05/28/2025	06/04/2025	GoP	1,200,000.00	1,200,000.00	0.00	-
-	Vehicle Repair and Maintenance	RMC-1, UPMO	NO	Competitive Bidding	07/18/2025	08/13/2025	08/27/2025	09/03/2025	GoP	1,200,000.00	1,200,000.00	0.00	-
-	Vehicle Repair and Maintenance	RMC-1, UPMO	NO	Competitive Bidding	09/19/2025	10/15/2025	10/29/2025	11/05/2025	GoP	1,200,000.00	1,200,000.00	0.00	-
-	Annual Rental of Office Equipment	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	891,000.00	891,000.00	0.00	-
-	Annual Rental of Office Equipment	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	891,000.00	891,000.00	0.00	-
-	Annual Rental of Office Equipment	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	891,000.00	891,000.00	0.00	-
-	Annual Rental of Office Equipment	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	891,000.00	891,000.00	0.00	-
-	Printing Supplies	RMC-1, UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	155,000.00	155,000.00	0.00	-
-	Printing Supplies	RMC-1, UPMO	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	155,000.00	155,000.00	0.00	-
-	Janitorial Services	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	366,015.00	366,015.00	0.00	-
-	Janitorial Services	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	366,015.00	366,015.00	0.00	-
-	Janitorial Services	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	366,015.00	366,015.00	0.00	-
-	Janitorial Services	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	366,015.00	366,015.00	0.00	-
-	Unforeseen Expenditures	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	RMC-1, UPMO	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	250,000.00	250,000.00	0.00	-
-	Inventory/Common Office Supplies	RMC-II, UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	173,240.40	173,240.40	0.00	-
-	Inventory/Common Office Supplies	RMC-II, UPMO	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	132,980.40	132,980.40	0.00	-
-	Printing Supplies	RMC-II, UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	71,200.00	71,200.00	0.00	-
-	Printing Supplies	RMC-II, UPMO	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	71,200.00	71,200.00	0.00	-
-	Vehicle Parts and Accessories	RMC-II, UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	299,700.00	299,700.00	0.00	-
-	Vehicle Repair and Maintenance	RMC-II, UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	75,000.00	75,000.00	0.00	-
-	Vehicle Repair and Maintenance	RMC-II, UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	75,000.00	75,000.00	0.00	-
-	Vehicle Repair and Maintenance	RMC-II, UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	75,000.00	75,000.00	0.00	-
-	Vehicle Repair and Maintenance	RMC-II, UPMO	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	75,000.00	75,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	RMC-II, UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	22,500.00	22,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	RMC-II, UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	22,500.00	22,500.00	0.00	-
-	Repair and Maintenance of Office Equipment	RMC-II, UPMO	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	22,500.00	22,500.00	0.00	-
-	Annual Rental of Office Equipment	RMC-II, UPMO	NO	Competitive Bidding	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	1,185,000.00	1,185,000.00	0.00	-
-	Annual Rental of Office Equipment	RMC-II, UPMO	NO	Competitive Bidding	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	1,185,000.00	1,185,000.00	0.00	-
-	Annual Rental of Office Equipment	RMC-II, UPMO	NO	Competitive Bidding	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	1,185,000.00	1,185,000.00	0.00	-
-	Annual Rental of Office Equipment	RMC-II, UPMO	NO	Competitive Bidding	10/01/2025	10/08/2025	10/15/2025	10/22/2025	GoP	1,185,000.00	1,185,000.00	0.00	-
-	Unforeseen Expenditures	RMC-II, UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	250,000.00	250,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Unforeseen Expenditures	RMC-II, UPMO	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	RMC-II, UPMO	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	RMC-II, UPMO	NO	Shopping	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	250,000.00	250,000.00	0.00	-
-	Inventory/Common Office Supplies	BSPMC-UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	117,020.00	117,020.00	0.00	-
-	Printing Supplies	BSPMC-UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	124,000.00	124,000.00	0.00	-
-	Vehicle Repair and Maintenance	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	50,000.00	50,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	BSPMC-UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	BSPMC-UPMO	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	BSPMC-UPMO	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	BSPMC-UPMO	NO	Shopping	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Miscellaneous Expenditures	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	150,000.00	150,000.00	0.00	-
-	Miscellaneous Expenditures	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Miscellaneous Expenditures	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Miscellaneous Expenditures	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	150,000.00	150,000.00	0.00	-
-	Janitorial Services	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	585,624.00	585,624.00	0.00	-
-	Janitorial Services	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	585,624.00	585,624.00	0.00	-
-	Janitorial Services	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	585,624.00	585,624.00	0.00	-
-	Janitorial Services	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	585,624.00	585,624.00	0.00	-
-	Annual Rental of Printer and Copier	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	270,000.00	270,000.00	0.00	-
-	Annual Rental of Printer and Copier	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	270,000.00	270,000.00	0.00	-
-	Annual Rental of Printer and Copier	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	270,000.00	270,000.00	0.00	-
-	Annual Rental of Printer and Copier	BSPMC-UPMO	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/15/2025	10/22/2025	GoP	270,000.00	270,000.00	0.00	-
-	Inventory/Common Office Supplies	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	747,330.00	747,330.00	0.00	-
-	Inventory/Common Office Supplies	FCMC-UPMO	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	270,075.00	270,075.00	0.00	-
-	Inventory/Common Electrical Supplies	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	580,250.00	580,250.00	0.00	-
-	Inventory/Common Electrical Supplies	FCMC-UPMO	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	314,250.00	314,250.00	0.00	-
-	Printing Supplies	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	459,302.60	459,302.60	0.00	-
-	Printing Supplies	FCMC-UPMO	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	459,302.60	459,302.60	0.00	-
-	Office Equipment Supplies and Consumables	FCMC-UPMO	NO	Competitive Bidding	02/07/2025	03/05/2025	03/19/2025	03/26/2025	GoP	1,182,736.40	1,182,736.40	0.00	-
-	Office Equipment Supplies and Consumables	FCMC-UPMO	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	599,286.00	599,286.00	0.00	-
-	Inventory/Common Office Devices	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	130,100.00	130,100.00	0.00	-
-	Inventory/Common Office Devices	FCMC-UPMO	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	52,000.00	52,000.00	0.00	-
-	Inventory/Common Janitorial Supplies	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	270,000.00	270,000.00	0.00	-
-	Inventory/Common Janitorial Supplies	FCMC-UPMO	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	117,000.00	117,000.00	0.00	-
-	Office Equipment	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	7,500.00	7,500.00	0.00	-
-	IT Equipment	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	850,000.00	850,000.00	0.00	-
-	Appliances	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	235,000.00	235,000.00	0.00	-
-	Emergency kit	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	90,000.00	90,000.00	0.00	-
-	Emergency kit	FCMC-UPMO	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	15,000.00	15,000.00	0.00	-
-	Annual Rental of Office Equipment	FCMC-UPMO	NO	Competitive Bidding	02/07/2025	03/05/2025	03/19/2025	03/26/2025	GoP	3,217,500.00	3,217,500.00	0.00	-
-	Annual Rental of Office Equipment	FCMC-UPMO	NO	Competitive Bidding	04/04/2025	05/07/2025	05/21/2025	05/28/2025	GoP	3,217,500.00	3,217,500.00	0.00	-
-	Annual Rental of Office Equipment	FCMC-UPMO	NO	Competitive Bidding	07/04/2025	08/06/2025	08/20/2025	08/27/2025	GoP	3,217,500.00	3,217,500.00	0.00	-
-	Annual Rental of Office Equipment	FCMC-UPMO	NO	Competitive Bidding	10/03/2025	11/05/2025	11/19/2025	11/26/2025	GoP	3,217,500.00	3,217,500.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Vehicle Repair and Maintenance	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	780,000.00	780,000.00	0.00	-
-	Vehicle Repair and Maintenance	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	660,000.00	660,000.00	0.00	-
-	Vehicle Repair and Maintenance	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	740,000.00	740,000.00	0.00	-
-	Vehicle Repair and Maintenance	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	09/03/2025	N/A	09/15/2025	09/18/2025	GoP	615,000.00	615,000.00	0.00	-
-	Vehicle Spareparts and Accessories	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	802,000.00	802,000.00	0.00	-
-	Vehicle Spareparts and Accessories	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	782,000.00	782,000.00	0.00	-
-	Fuel	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	987,975.00	987,975.00	0.00	-
-	Fuel	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	987,975.00	987,975.00	0.00	-
-	Fuel	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	987,975.00	987,975.00	0.00	-
-	Fuel	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	09/03/2025	N/A	09/15/2025	09/18/2025	GoP	987,975.00	987,975.00	0.00	-
-	Fuel - MPE Project Office	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	959,000.00	959,000.00	0.00	-
-	Fuel Additives and Lubricants and Anti-Corrosive	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	71,500.00	71,500.00	0.00	-
-	Fuel Additives and Lubricants and Anti-Corrosive	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	23,950.00	23,950.00	0.00	-
-	Repair and Maintenance of Office Equipment	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	804,000.00	804,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	10,000.00	10,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	344,000.00	344,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	09/03/2025	N/A	09/15/2025	09/18/2025	GoP	10,000.00	10,000.00	0.00	-
-	Unforeseen Expenditures	FCMC-UPMO	NO	Shopping	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	980,000.00	980,000.00	0.00	-
-	Unforeseen Expenditures	FCMC-UPMO	NO	Shopping	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	980,000.00	980,000.00	0.00	-
-	Unforeseen Expenditures	FCMC-UPMO	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	890,000.00	890,000.00	0.00	-
-	Unforeseen Expenditures	FCMC-UPMO	NO	Shopping	09/03/2025	N/A	09/15/2025	09/18/2025	GoP	890,000.00	890,000.00	0.00	-
-	Miscellaneous Expenditures	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/17/2025	02/21/2025	GoP	225,000.00	225,000.00	0.00	-
-	Miscellaneous Expenditures	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	225,000.00	225,000.00	0.00	-
-	Miscellaneous Expenditures	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	225,000.00	225,000.00	0.00	-
-	Miscellaneous Expenditures	FCMC-UPMO	NO	NP-53.9 - Small Value Procurement	09/03/2025	N/A	09/15/2025	09/18/2025	GoP	225,000.00	225,000.00	0.00	-
-	Security Services	FCMC-UPMO	NO	Competitive Bidding	02/07/2025	03/05/2025	03/19/2025	03/26/2025	GoP	2,836,342.44	2,836,342.44	0.00	-
-	Security Services	FCMC-UPMO	NO	Competitive Bidding	04/04/2025	05/07/2025	05/21/2025	05/28/2025	GoP	2,836,342.44	2,836,342.44	0.00	-
-	Security Services	FCMC-UPMO	NO	Competitive Bidding	07/04/2025	08/06/2025	08/20/2025	08/27/2025	GoP	2,836,342.44	2,836,342.44	0.00	-
-	Security Services	FCMC-UPMO	NO	Competitive Bidding	10/03/2025	11/05/2025	11/19/2025	11/26/2025	GoP	2,836,342.44	2,836,342.44	0.00	-
-	Janitorial Services	FCMC-UPMO	NO	Competitive Bidding	02/07/2025	03/05/2025	03/19/2025	03/26/2025	GoP	2,182,500.00	2,182,500.00	0.00	-
-	Janitorial Services	FCMC-UPMO	NO	Competitive Bidding	04/04/2025	05/07/2025	05/21/2025	05/28/2025	GoP	2,182,500.00	2,182,500.00	0.00	-
-	Janitorial Services	FCMC-UPMO	NO	Competitive Bidding	07/04/2025	08/06/2025	08/20/2025	08/27/2025	GoP	2,182,500.00	2,182,500.00	0.00	-
-	Janitorial Services	FCMC-UPMO	NO	Competitive Bidding	10/03/2025	11/05/2025	11/19/2025	11/26/2025	GoP	2,182,500.00	2,182,500.00	0.00	-
-	Inventory/Common Office Supplies	RPMO-BARMM	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	572,440.00	572,440.00	0.00	-
-	Inventory/Common Office Supplies	RPMO-BARMM	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	109,740.00	109,740.00	0.00	-
-	Office Equipment Supplies and Consumables	RPMO-BARMM	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	155,000.00	155,000.00	0.00	-
-	Office Equipment Supplies and Consumables	RPMO-BARMM	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	155,000.00	155,000.00	0.00	-
-	Office Appliances	RPMO-BARMM	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	316,815.20	316,815.20	0.00	-
-	Occupational Supplies	RPMO-BARMM	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	484,000.00	484,000.00	0.00	-
-	Kitchen Utensils and Supplies	RPMO-BARMM	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	58,405.00	58,405.00	0.00	-
-	Unforeseen Expenditures	RPMO-BARMM	NO	Shopping	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	RPMO-BARMM	NO	Shopping	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	RPMO-BARMM	NO	Shopping	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	RPMO-BARMM	NO	Shopping	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	500,000.00	500,000.00	0.00	-
-	Annual Rental of Office Equipment	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	528,000.00	528,000.00	0.00	-
-	Annual Rental of Office Equipment	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	120,000.00	120,000.00	0.00	-
-	Annual Rental of Office Equipment	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	120,000.00	120,000.00	0.00	-
-	Annual Rental of Office Equipment	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	120,000.00	120,000.00	0.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Airconditioning and Airconditioning System	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	865,860.00	865,860.00	0.00	-
-	Meals and Snacks	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	120,000.00	120,000.00	0.00	-
-	Meals and Snacks	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	120,000.00	120,000.00	0.00	-
-	Meals and Snacks	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	120,000.00	120,000.00	0.00	-
-	Meals and Snacks	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	120,000.00	120,000.00	0.00	-
-	Logistics	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	50,000.00	50,000.00	0.00	-
-	Logistics	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Logistics	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	50,000.00	50,000.00	0.00	-
-	Logistics	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	50,000.00	50,000.00	0.00	-
-	Unforeseen Expenditures	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/18/2025	02/24/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/15/2025	04/21/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/15/2025	07/21/2025	GoP	500,000.00	500,000.00	0.00	-
-	Unforeseen Expenditures	RPMO-BARMM	NO	NP-53.9 - Small Value Procurement	10/01/2025	N/A	10/09/2025	10/17/2025	GoP	500,000.00	500,000.00	0.00	-
-	Vehicle Spareparts	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	122,016.40	122,016.40	0.00	-
-	Annual Rental of Office Equipment	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	400,000.00	400,000.00	0.00	-
-	Annual Rental of Office Equipment	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	400,000.00	400,000.00	0.00	-
-	Annual Rental of Office Equipment	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	400,000.00	400,000.00	0.00	-
-	Annual Rental of Office Equipment	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	400,000.00	400,000.00	0.00	-
-	Inventory/Common Office Supplies	BMC-UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	156,376.40	156,376.40	0.00	-
-	Inventory/Common Computer Supplies	BMC-UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	46,200.00	46,200.00	0.00	-
-	Repair and Maintenance of Office Equipment	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	20,000.00	20,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	30,000.00	30,000.00	0.00	-
-	Repair and Maintenance of Office Equipment	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	30,000.00	30,000.00	0.00	-
-	Vehicle Repair and Maintenance	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Vehicle Repair and Maintenance	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	150,000.00	150,000.00	0.00	-
-	Unforeseen Expenditures	BMC-UPMO	NO	Shopping	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	BMC-UPMO	NO	Shopping	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	BMC-UPMO	NO	Shopping	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	BMC-UPMO	NO	Shopping	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	N/A	02/19/2025	02/26/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	N/A	04/16/2025	04/23/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	N/A	07/16/2025	07/23/2025	GoP	250,000.00	250,000.00	0.00	-
-	Unforeseen Expenditures	BMC-UPMO	NO	NP-53.9 - Small Value Procurement	10/08/2025	N/A	10/22/2025	10/29/2025	GoP	250,000.00	250,000.00	0.00	-
Sub-total Estimated Budget/ABC for Goods and Services Projects (Php)										5,657,309,884.73	5,657,309,884.73	0.00	
Civil Works													
-	Retrofitting and Strengthening/Upgrading of Public School Buildings in Preparation for "The Big One" under IBRD Loan 9251-PH: Philippines Seismic Risk Reduction and Resilience Project (PSRRRP) – Batch 1	UPMO - BSPMC	NO	Others - Foreign-funded procurement	12/03/2024	45678	03/12/2025	04/17/2025	Foreign	528,000,000.00	0.00	528,000,000.00	[National Competitive Bidding] Retrofitting and Strengthening/Upgrading of Building
-	Retrofitting and Strengthening/Upgrading of Public School Buildings in Preparation for "The Big One" under IBRD Loan 9251-PH: Philippines Seismic Risk Reduction and Resilience Project (PSRRRP) – Batch 2	UPMO - BSPMC	NO	Others - Foreign-funded procurement	12/03/2024	45678	03/12/2025	04/17/2025	Foreign	370,000,000.00	0.00	370,000,000.00	[National Competitive Bidding] Retrofitting and Strengthening/Upgrading of Building

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Retrofitting and Strengthening/Upgrading of Public School Buildings in Preparation for "The Big One" under IBRD Loan 9251-PH: Philippines Seismic Risk Reduction and Resilience Project (PSRRRP) – Batch 3	UPMO - BSPMC	NO	Others - Foreign-funded procurement	03/11/2025	45776	06/18/2025	07/24/2025	Foreign	528,000,000.00	0.00	528,000,000.00	[International Competitive Bidding] Retrofitting and Strengthening/Upgrading of Building
-	Retrofitting and Strengthening/Upgrading of Public School Buildings in Preparation for "The Big One" under IBRD Loan 9251-PH: Philippines Seismic Risk Reduction and Resilience Project (PSRRRP) – Batch 4	UPMO - BSPMC	NO	Others - Foreign-funded procurement	03/11/2025	45776	06/18/2025	07/24/2025	Foreign	370,000,000.00	0.00	370,000,000.00	[International Competitive Bidding] Retrofitting and Strengthening/Upgrading of Building
-	Road Network Development Project in Conflict-Affected Areas in Mindanao under JICA Loan Agreement No. PH-F-P1, SP-2, Parang - Balabagan Road, Contract Package 2	UPMO - RMC I	NO	Others - Foreign-funded procurement	03/21/2025	45783	05/28/2025	06/04/2025	Foreign	1,651,000,000.00	0.00	1,651,000,000.00	[International Competitive Bidding] The works consists of the Construction of Civil Works; total length of 6.56km 2-lane roadway with mm thick Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works.
-	Road Network Development Project in Conflict-Affected Areas in Mindanao under JICA Loan Agreement No. PH-F-P1, SP-2, Parang - Balabagan Road, Contract Package 3	UPMO - RMC I	NO	Others - Foreign-funded procurement	07/11/2025	45895	12/03/2025	12/10/2025	Foreign	3,240,000,000.00	0.00	3,240,000,000.00	[International Competitive Bidding] The works consists of the Construction of Civil Works; total length of 14.22km 2-lane roadway with mm thick Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works.
-	Panay-Guimaras-Negros Island Bridges Project (Section A)	UPMO - RMC I	NO	Others - Foreign-funded procurement	10/24/2025	46028	04/28/2026	05/05/2026	Foreign	93,530,710,000.00	0.00	93,530,710,000.00	[Limited Competitive Bidding] 8.776km Approach Road: Panay & Guimaras 3.16km Approach Bridge 1 1.40km Main Bridge 0.33km Approach Bridge 2
-	Cebu - Mactan Bridge (4th Bridge) and Coastal Road Construction Project, Package 2	UPMO - RMC I	NO	Others - Foreign-funded procurement	10/24/2025	46043	04/22/2026	04/28/2026	Foreign	9,144,000,000.00	0.00	9,144,000,000.00	[International Competitive Bidding] 2.380km elevated viaduct comprising a 4-lane roadway
-	Contract Package 4 (CP4) - Construction of South Marine Viaduct for the Bataan-Cavite Interlink Bridge (BCIB) Project	UPMO - RMC II	NO	Others - Foreign-funded procurement	11/19/2024	45678	05/05/2025	05/29/2025	Foreign	46,800,000,000.00	0.00	46,800,000,000.00	[Open Competitive Bidding] Construction of Approximately 12.6 km South Marine Viaduct for the Bataan - Cavite Intelink Bridge (BCIB) across Manila Bay between the Provinces of Bataan and Cavite
-	Contract Package 3 & Contract Package 5 (CP3 & CPS) - Construction of North Marine Viaduct, North Navigational Cable-Stayed Bridge & High-Level Approach Spans for the Bataan-Cavite Interlink Bridge (BCIB) Project	UPMO - RMC II	NO	Others - Foreign-funded procurement	12/17/2024	45706	06/02/2025	06/26/2025	Foreign	55,100,000,000.00	0.00	55,100,000,000.00	[Open Competitive Bidding] Construction of Approximately 8.0 km North Marine Viaduct and 2.1 km of North Navigational Cable-Stayed Bridge including High-Level Approach Spans for the Bataan - Cavite Intelink Bridge (BCIB) across Manila Bay between the Provinces of Bataan and Cavite
-	Contract Package 6 (CP6) - Construction of South Navigational Cable-Stayed Bridge & High-Level Approach Spans for the Bataan-Cavite Interlink Bridge (BCIB) Project	UPMO - RMC II	NO	Others - Foreign-funded procurement	10/29/2024	45664	04/21/2025	05/15/2025	Foreign	43,700,000,000.00	0.00	43,700,000,000.00	[Open Competitive Bidding] Construction of Approximately 3.1 km South Navigational Cable-Stayed Bridge & High-Level Approach Spans for the Bataan - Cavite Intelink Bridge (BCIB) across Manila Bay between the Provinces of Bataan and Cavite
Sub-total Estimated Budget/ABC for Civil Works Projects (PhP)										254,961,710,000.00	0.00	254,961,710,000.00	
Consulting Services													
	Consulting Services for the Detailed Engineering and Architectural Design (DEAD) and Special Studies CY 2025	Bureau of Design (BOD)	NO	Competitive Bidding	03-Apr-25	15-May-25	25-Jun-25	02-Jul-25	GoP	200,000,000.00	0.00	200,000,000.00	The Consulting Services for the Detailed Engineering and Architectural Design (DEAD) and Special Studies CY2025 project aims to support the Philippine government's infrastructure development priorities. The scope includes preparing design plans and programs of work for various DPWH proposed projects nationwide. Key personnel will likely include engineers, architects, and technical specialists. The project duration is not specified but is intended for CY2025. Deliverables will encompass detailed engineering and architectural designs, along with special studies to address technical challenges and improve project implementation efficiency. This initiative is crucial for enhancing the country's infrastructure development and contributing to its Long-Term Vision 2040.
	Consulting Services for the Conduct of Value Engineering on Selected Major Projects CY 2025	Bureau of Design (BOD)	NO	Competitive Bidding	03-Apr-25	15-May-25	25-Jun-25	02-Jul-25	GoP	50,000,000.00	0.00	50,000,000.00	The Consulting Services for the Conduct of Value Engineering on Selected Major Projects CY 2025 aims to optimize resources, enhance efficiency, and maximize the value of infrastructure investments for the Department of Public Works and Highways (DPWH). The project scope includes conducting Value Engineering (VE) studies on selected major infrastructure projects to analyze alternative schemes, reduce non-essential features, and lower life cycle costs while maintaining essential functions, safety, and quality. Key personnel will likely include certified Value Engineering practitioners, engineers, and technical specialists. The project is set for CY 2025, aligning with the Philippine Development Plan 2023-2028 and DPWH's INFRAgenda 2028. Deliverables will include VE study reports, recommendations for cost savings and value improvements, and contributions to the DPWH Value Engineering Institutionalization Roadmap.
	Consulting Services for the Updating of Design Guidelines, Criteria, and Standards (DGCS), Updating/Re-engineering of Process for Engineering and Design in DPWH, and Updating of DPWH Standard Plans and Development of Standardized DPWH Libraries	Bureau of Design (BOD)	NO	Competitive Bidding	03-Apr-25	15-May-25	25-Jun-25	02-Jul-25	GoP	50,000,000.00	0.00	50,000,000.00	The Consulting Service project for CY 2025 encompasses three main components: updating the Design Guidelines, Criteria, and Standards (DGCS), re-engineering processes for engineering and design in DPWH, and updating DPWH Standard Plans and developing standardized libraries. The scope includes revising the 2015 DGCS to incorporate new standards and climate resilience measures, improving design processes and tools, and adopting Building Information Modeling (BIM) technologies. Key personnel will likely include engineering experts, BIM specialists, and policy analysts. The project duration is estimated at three months per component, subject to possible extensions. Deliverables will include updated DGCS volumes, recommendations for process improvements and design tool usage, and a digitalization plan for BIM adoption. This comprehensive project aims to enhance DPWH's infrastructure design capabilities, efficiency, and alignment with current technological standards.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Improvement, Upgrading, Strengthening of Retrofitting of Existing Public Buildings Phase 5	Bureau of Design (BOD)	NO	Competitive Bidding	03-Apr-25	15-May-25	25-Jun-25	02-Jul-25	GoP	200,000,000.00	0.00	200,000,000.00	The Consulting Services for the Structural Assessment and Detailed Engineering Design for the Improvement, Upgrading, Strengthening of Retrofitting of Existing Public Buildings is a critical project aimed at preparing Metro Manila for a potential major earthquake. The scope includes conducting detailed structural assessments and investigations of government buildings, particularly schools and hospitals, identified as potentially vulnerable during initial screenings. Key personnel will likely include structural engineers, seismic experts, and design specialists. Deliverables will include comprehensive structural assessment reports, detailed engineering designs for necessary repairs or retrofitting, and specific recommendations for improving the seismic resilience of public buildings. This project is crucial for enhancing the safety and structural integrity of public infrastructure in anticipation of "The Big One" earthquake scenario.
	Construction Supervision of Panay-Guimaras-Negros Island Bridges Project-Section A	UPMO-RMC I	NO	Others - Foreign-funded procurement	29-May-25	04-Sep-25	27-Nov-25	02-Jan-26	Foreign	2,437,010,000.00	0.00	2,437,010,000.00	The Construction Supervision of Panay-Guimaras-Negros Island Bridges Project - Section A is a significant project aimed at ensuring the successful implementation of a major infrastructure development connecting the Panay, Guimaras, and Negros islands. The scope of this project involves overseeing the construction activities of Section A, which includes managing contractors, monitoring progress, and ensuring compliance with design specifications and safety standards. Key personnel will likely include construction managers, civil engineers, and quality control specialists. Deliverables will include progress reports, construction quality assessments, and recommendations for any necessary adjustments to ensure the project remains on track.
	Consulting Services on Detailed Engineering Design including Tender Document Preparation for Section 1 of the Central Mindanao High Standard Highway Construction Project (Cagayan de Oro-Malaybalay Section)	UPMO-RMC I	NO	Others - Foreign-funded procurement	11-Jul-25	10-Sep-25	09-Mar-26	10-Apr-26	Foreign	487,937,516.85	0.00	487,937,516.85	The Consulting Services for the Detailed Engineering Design (DED) and Tender Document Preparation for Section 1 of the Central Mindanao High Standard Highway Construction Project covers comprehensive engineering design, tender document preparation, environmental and social safeguard implementation, and technology transfer for an 11.71 km 4-lane road section from Cagayan de Oro to Mambatangan in Northern Mindanao (Region X). The scope includes conducting various surveys and analyses, designing highway and bridge components, preparing cost estimates and specifications, developing bidding documents, and monitoring environmental and social impacts. A team of 48 experts (26 international and 22 local) will work over 22 months to deliver detailed designs, reports, and tender documents. The project aims to improve connectivity and infrastructure in the Mindanao region, with key features including bridges, a viaduct, an interchange, and a toll plaza. The consultants will collaborate closely with the Department of Public Works and Highways (DPWH) to ensure the project meets all technical, environmental, and social requirements in preparation for the construction phase.
Sub-total Estimated Budget/ABC for Consulting Services Projects (PhP)										3,424,947,516.85	0.00	3,424,947,516.85	
Total Estimated Budget/ABC for Goods and Services, Civil Works and Consulting Services Projects (PhP)										264,043,967,401.58	5,657,309,884.73	258,386,657,516.85	

SUBMITTED BY:

For and by authority of the Director:

ATTY. MIKKO PAULO O. ALBIN
 DPWH-Procurement Service
MA. VICTORIA S. GREGORIO
 Director, Procurement Service

RECOMMENDING APPROVAL:


ERICA A. AYAPANA
 Undersecretary for Operations in Charge of Convergence Projects
 Chairman, BAC for Consulting Services


ADOR G. CANLAS
 Undersecretary for Technical Services and
 Information Management Service
 Chairman, BAC for Civil Works


MEDMER G. MALIG
 Assistant Secretary for Technical Services and
 Information Management Service
 Chairperson, BAC for Goods

APPROVED BY:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
 Undersecretary for Planning and Public-Private
 Partnership Services


EMIL K. SADAIN, CESO I
 Senior Undersecretary


MARICHU A. PALAFOX, CESO II
 Undersecretary for Support Services

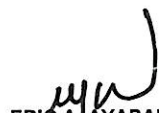
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Improvement, Upgrading, Strengthening of Retrofitting of Existing Public Buildings Phase 5	Bureau of Design (BOD)	NO	Competitive Bidding	03-Apr-25	15-May-25	25-Jun-25	02-Jul-25	GoP	200,000,000.00	0.00	200,000,000.00	The Consulting Services for the Structural Assessment and Detailed Engineering Design for the Improvement, Upgrading, Strengthening of Retrofitting of Existing Public Buildings is a critical project aimed at preparing Metro Manila for a potential major earthquake. The scope includes conducting detailed structural assessments and investigations of government buildings, particularly schools and hospitals, identified as potentially vulnerable during initial screenings. Key personnel will likely include structural engineers, seismic experts, and design specialists. Deliverables will include comprehensive structural assessment reports, detailed engineering designs for necessary repairs or retrofitting, and specific recommendations for improving the seismic resilience of public buildings. This project is crucial for enhancing the safety and structural integrity of public infrastructure in anticipation of "The Big One" earthquake scenario.
	Construction Supervision of Panay-Guimaras-Negros Island Bridges Project-Section A	UPMO-RMC I	NO	Others - Foreign-funded procurement	29-May-25	04-Sep-25	27-Nov-25	02-Jan-26	Foreign	2,437,010,000.00	0.00	2,437,010,000.00	The Construction Supervision of Panay-Guimaras-Negros Island Bridges Project - Section A is a significant project aimed at ensuring the successful implementation of a major infrastructure development connecting the Panay, Guimaras, and Negros islands. The scope of this project involves overseeing the construction activities of Section A, which includes managing contractors, monitoring progress, and ensuring compliance with design specifications and safety standards. Key personnel will likely include construction managers, civil engineers, and quality control specialists. Deliverables will include progress reports, construction quality assessments, and recommendations for any necessary adjustments to ensure the project remains on track.
	Consulting Services on Detailed Engineering Design including Tender Document Preparation for Section 1 of the Central Mindanao High Standard Highway Construction Project (Cagayan de Oro-Malaybalay Section)	UPMO-RMC I	NO	Others - Foreign-funded procurement	11-Jul-25	10-Sep-25	09-Mar-26	10-Apr-26	Foreign	487,937,516.85	0.00	487,937,516.85	The Consulting Services for the Detailed Engineering Design (DED) and Tender Document Preparation for Section 1 of the Central Mindanao High Standard Highway Construction Project covers comprehensive engineering design, tender document preparation, environmental and social safeguard implementation, and technology transfer for an 11.71 km 4-lane road section from Cagayan de Oro to Mambatangan in Northern Mindanao (Region X). The scope includes conducting various surveys and analyses, designing highway and bridge components, preparing cost estimates and specifications, developing bidding documents, and monitoring environmental and social impacts. A team of 48 experts (26 international and 22 local) will work over 22 months to deliver detailed designs, reports, and tender documents. The project aims to improve connectivity and infrastructure in the Mindanao region, with key features including bridges, a viaduct, an interchange, and a toll plaza. The consultants will collaborate closely with the Department of Public Works and Highways (DPWH) to ensure the project meets all technical, environmental, and social requirements in preparation for the construction phase.
Sub-total Estimated Budget/ABC for Consulting Services Projects (PhP)										3,424,947,516.85	0.00	3,424,947,516.85	
Total Estimated Budget/ABC for Goods and Services, Civil Works and Consulting Services Projects (PhP)										264,043,967,401.58	5,657,309,884.73	258,386,657,516.85	

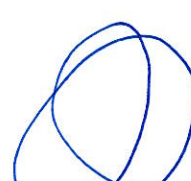
SUBMITTED BY:

For and by authority of the Director:

ATTY. MIKKO PAULO O. ALIBIN
 DPMW-Procurement Service
MA. VICTORIA S. GREGORIO
 Director, Procurement Service

RECOMMENDING APPROVAL:

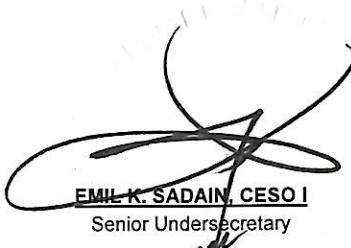

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