

Department of Public Works and Highways - Mountain Province 1st District Engineering Office Indicative Annual Procurement Plan for FY 2025_Goods and Services

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting at MRRM	Submission/Posting of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
ALCOHOL OR ACETONE BASED ANTISEPTICS	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	48,800.00	0.00	48,800.00	Purchase of various Alcohol or Acetone based antiseptics	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	16,000.00	0.00	16,000.00		
	Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	GoP	22,200.00	0.00	22,200.00		
	Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	GoP	8,000.00	0.00	8,000.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	908,855.00	0.00	908,855.00	Purchase of various Arts and Crafts Equipment and Accessories and Supplies	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	376,240.00	0.00	376,240.00		
	Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	GoP	557,110.00	0.00	557,110.00		
	Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	GoP	361,085.00	0.00	361,085.00		
AUDIO AND EQUIPMENT AND SUPPLIES	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	1,266,955.76	0.00	1,266,955.76	Purchase of various Audio and Equipment and Supplies	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	372,000.00	0.00	372,000.00		
BATTERIES AND CELLS AND ACCESSORIES	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	942,155.00	0.00	942,155.00	Purchase of various Batteries and Cells and Accessories	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	448,425.00	0.00	448,425.00		
	Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	GoP	906,585.00	0.00	906,585.00		
	Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	GoP	31,575.00	0.00	31,575.00		
CLEANING EQUIPMENT AND SUPPLIES	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	504,239.55	0.00	504,239.55	Purchase of various Cleaning Equipment and Supplies	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	186,030.00	0.00	186,030.00		
	Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	GoP	152,225.00	0.00	152,225.00		
	Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	GoP	242,515.00	0.00	242,515.00		
COLOR COMPOUNDS AND DISPENSERS	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	24,470.00	0.00	24,470.00	Purchase of various Color Compounds and Dispensers	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	5,250.00	0.00	5,250.00		
	Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	GoP	4,145.00	0.00	4,145.00		
	Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	GoP	22,250.00	0.00	22,250.00		
COMMON ELECTRICAL SUPPLIES	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	42,250.00	0.00	42,250.00	Purchase of various Common Electrical Supplies	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	3,750.00	0.00	3,750.00		
	Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	GoP	8,500.00	0.00	8,500.00		
	Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	GoP	10,500.00	0.00	10,500.00		
FILMS	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	2,875.00	0.00	2,875.00	Purchase of various Films	
	Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	GoP	2,400.00	0.00	2,400.00		
FIRE FIGHTING EQUIPMENT	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	80,000.00	0.00	80,000.00	Purchase of Fire Fighting Equipment	
	Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	GoP	80,000.00	0.00	80,000.00		
FURNITURES AND FURNISHINGS	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	3,079,360.00	0.00	3,079,360.00	Purchase of various Furnitures and Furnishings	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	267,500.00	0.00	267,500.00		
	Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	GoP	477,500.00	0.00	477,500.00		
	Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	GoP	848,750.00	0.00	848,750.00		
HEATING AND VENTILATION AND AIR CIRCULATION	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	81,600.00	0.00	81,600.00	Purchase of various Heating and Ventilation and Air Circulation	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	13,600.00	0.00	13,600.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	GoP	7,229,125.00	0.00	7,229,125.00	Purchase of various Information and Communication Technology (ICT) Equipment, Devices and Accessories	
	Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Mar-25	13-May-25	19-May-25	29-May-25	GoP	1,468,570.00	0.00	1,468,570.00		
	Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	GoP	839,495.00	0.00	839,495.00		
	Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	GoP	604,000.00	0.00	604,000.00		

LABORATORY MATERIALS AND FURNITURES									
First Quarter	Quality and Assurance Section	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	257,821.00
Third Quarter	Quality and Assurance Section	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	103,318.00
LIGHTING AND FIXTURES AND ACCESSORIES									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	85,650.00
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	79,200.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	9,550.00
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	76,300.00
MANUFACTURING COMPONENTS AND SUPPLIES									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	220,180.00
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	69,995.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	78,350.00
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	69,165.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	235,985.00
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	147,260.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	46,980.00
MEDICAL THERMOMETERS AND ACCESSORIES AND FIRST AID KIT									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	45,500.00
Second Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	3,500.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	2,592,958.45
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	602,540.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	1,048,398.80
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	837,311.50
PAPER MATERIALS AND PRODUCTS									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	1,752,075.00
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	768,775.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	991,725.00
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	748,525.00
PRINTED PUBLICATIONS									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	20,186.05
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	186.05
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	186.05
PERSONNEL PROTECTIVE EQUIPMENT									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	465,320.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	3,500.00
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	1,290.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	4,897,380.00
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	1,412,425.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	4,516,695.00
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	1,771,050.00
SERVICES									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	380,050.00
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	240,600.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	207,950.00
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	159,000.00
OILS AND LUBRICANTS									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	381,560.00
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	328,700.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	375,660.00
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	266,155.00
SPAREPARTS AND REPAIR									
First Quarter	MP1'DEO	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	5,840,002.00
Second Quarter	MP1'DEO	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	1,575,000.00
Third Quarter	MP1'DEO	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	1,674,999.00
Fourth Quarter	MP1'DEO	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	1,674,999.00

HEAVY EQUIPMENT		Maintenance Section	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	14,000,000.00	0.00	14,000,000.00	Purchase of Heavy Equipment for use of various Maintenance Activities
MECHANICAL TOOLS AND EQUIPMENT													
First Quarter	Maintenance Section	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	19,700.00	0.00	19,700.00	Purchase of various Mechanical Tools and Equipment for Maintenance Activities	
Second Quarter	Maintenance Section	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	27,000.00	0.00	27,000.00		
Third Quarter	Maintenance Section	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	71,500.00	0.00	71,500.00		
Fourth Quarter	Maintenance Section	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	404,250.00	0.00	404,250.00		
MATERIALS AND EQUIPMENT FOR MAINTENANCE ACTIVITIES													
First Quarter	Maintenance Section	NO	Competitive Bidding	14-Feb-25	4-Mar-25	10-Mar-25	20-Mar-25	Gap	11,573,990.00	0.00	11,573,990.00	Purchase of various Materials and Equipment for Maintenance Activities	
Second Quarter	Maintenance Section	NO	Competitive Bidding	25-Apr-25	13-May-25	19-May-25	29-May-25	Gap	11,116,180.00	0.00	11,116,180.00		
Third Quarter	Maintenance Section	NO	Competitive Bidding	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	6,363,855.00	0.00	6,363,855.00		
Fourth Quarter	Maintenance Section	NO	Competitive Bidding	24-Oct-25	11-Nov-25	17-Nov-25	27-Nov-25	Gap	4,659,780.00	0.00	4,659,780.00		
			Limited Source Bidding										
			Direct Contracting	N/A	N/A								
			Reprint Order	N/A	N/A								
			Shipping		N/A								
			NP-53.1 Two Fixed Biddings		N/A								
			NP-53.2 Emergency Cases	N/A	N/A								
			NP-53.3 Take-Over of Contracts	N/A	N/A								
			NP-53.4 Adjunct or Continguous	N/A	N/A								
			NP-53.5 Agency-by-Agency	N/A	N/A								
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A								
			NP-53.7 Highly Technical Consultants	N/A	N/A								
			NP-53.8 Defense Cooperation Agreement	N/A	N/A								
CALIBRATION													
Third Quarter	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	18-Jul-25	5-Aug-25	11-Aug-25	21-Aug-25	Gap	120,000.00	0.00	120,000.00	Calibration of Survey Equipments and Instruments	
			NP-53.10 Lease of Real Property and Vehicle	N/A	N/A								
			NP-53.11 NGO Participation		N/A								
			NP-53.12 Community Participation	N/A	N/A								
			NP-53.13 UN Agencies, IRT Organizations or International Financing Institutions	N/A	N/A								
FUEL													
First Quarter	NP-1'DEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Allowance Tickets	N/A	N/A	10-Mar-25	20-Mar-25	Gap	3,597,875.00	0.00	3,597,875.00	Purchase of Fuel (Direct, Regular and Premium) for use of various services vehicles and heavy equipments	
Second Quarter	NP-1'DEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Allowance Tickets	N/A	N/A	19-May-25	29-May-25	Gap	3,517,875.00	0.00	3,517,875.00		
Third Quarter	NP-1'DEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Allowance Tickets	N/A	N/A	11-Aug-25	21-Aug-25	Gap	3,597,875.00	0.00	3,597,875.00		
Fourth Quarter	NP-1'DEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Allowance Tickets	N/A	N/A	17-Nov-25	27-Nov-25	Gap	3,597,875.00	0.00	3,597,875.00		

Submitted by:

Recommending Approval by:

Approved by:

EVAN R. SALMOAN
Engineer III
Head, Procurement Unit

Date: 09-30-2024

ARTEMIO C. ROSA
Chief, Planning and Design Section
BAC Chairperson

Date: 09-30-2024

ALBERTO N. SAHID
District Engineer

Date: 09/30/2024