

## INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	F.Y. 2023 CIVIL WORKS												
	Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Bogo, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/8/2022-9/14/2022	9/29/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Roads
	Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Cambooc, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/8/2022-9/14/2022	9/29/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
	Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Cagnituan, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/8/2022-9/14/2022	9/29/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
	Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building (Municipal Gym), Barangay Sto. Rosario, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/8/2022-9/14/2022	9/29/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
	Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Sta. Sofia, Padre Burgos, Southern Leyte	Construction	YES	Competitive Bidding	9/8/2022-9/14/2022	9/29/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities

Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Canlusay, Macrohon, Southern Leyte	Construction	YES	Competitive Bidding	9/8/2022-9/14/2022	9/29/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay San Roque, Macrohon, Southern Leyte	Construction	YES	Competitive Bidding	9/8/2022-9/14/2022	9/29/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Amparo, Macrohon, Southern Leyte	Construction	YES	Competitive Bidding	9/8/2022-9/14/2022	9/29/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Abgao, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/8/2022-9/14/2022	9/29/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Canlupao, Tomas Oppus, Southern Leyte	Construction	YES	Competitive Bidding	9/22/2022-9/28/2022	10/13/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building (Municipal Hall), Barangay Cambite, Tomas Oppus, Southern Leyte	Construction	YES	Competitive Bidding	9/22/2022-9/28/2022	10/13/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building (Municipal Hall), Barangay Poblacion, Tomas Oppus, Southern Leyte	Construction	YES	Competitive Bidding	9/22/2022-9/28/2022	10/13/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	9900000		9,900,000.00	Construction of Multi-Purpose Buildings / Facilities

Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay San Ramon, Bontoc, Southern, Leyte	Construction	YES	Competitive Bidding	9/22/2022-9/28/2022	10/13/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Tagnipa, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/22/2022-9/28/2022	10/13/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Multi-Purpose Buildings / Facilities
National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction (Completion) of DPWH Southern Leyte DEO Building, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/04/2022-10/10/2022	10/25/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4968600		4,968,600.00	Construction of Multi-Purpose Buildings / Facilities
Network Development Program - Construction of By-Pass and Diversion Roads - Maasin City Coastal Bypass Road (West Bypass Road Segment 10), Southern Leyte	Construction	YES	Competitive Bidding	10/10/2022-10/16/2022	10/31/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	49000000		49,000,000.00	Construction of Bypass and Diversion Roads
Network Development Program - Construction of By-Pass and Diversion Roads - Maasin Hillside Bypass Road (Segment 4), Southern Leyte	Construction	YES	Competitive Bidding	10/10/2022-10/16/2022	10/31/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	49000000		49,000,000.00	Construction of Bypass and Diversion Roads
Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Cagnituan, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/10/2022-10/16/2022	10/31/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	4950000		4,950,000.00	Construction of Roads
Network Development Program - Construction of By-Pass and Diversion Roads - Maasin City Coastal Bypass Road (Segment 1), Lib-og Mangrove Flyover, Southern Leyte	Construction	YES	Competitive Bidding	10/13/2022-10/19/2022	3/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	49000000		49,000,000.00	Construction of Bypass and Diversion Roads

Network Development Program - Construction of By-Pass and Diversion Roads - Bontoc Bypass Road (Sogod to Buenavista), Himakilo Br., Southern Leyte	Construction	YES	Competitive Bidding	10/13/2022-10/19/2022	3/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	49000000	49,000,000.00	Construction of Bypass and Diversion Roads
Network Development Program - Construction of By-Pass and Diversion Roads - Bontoc Bypass Road (Sogod to Buenavista), Basak Br., Southern Leyte	Construction	YES	Competitive Bidding	10/13/2022-10/19/2022	3/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	39200000	39,200,000.00	Construction of Bypass and Diversion Roads
Bridge Program - Widening of Permanent Bridges - San Joaquin Br. (B00302LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika, Southern Leyte	Construction	YES	Competitive Bidding	10/13/2022-10/19/2022	3/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	47040000	47,040,000.00	Widening of Permanent Bridges
Network Development Program - Bridge Program, Villa Jacinta Br. (B00303LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	Construction	YES	Competitive Bidding	10/13/2022-10/19/2022	3/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	36260000	36,260,000.00	Flood Management Program Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
Network Development Program - Road Widening - Primary Roads - Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1146 + 287 - K1147 + 076, Southern Leyte	Construction	YES	Competitive Bidding	10/18/2022-10/24/2022	8/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	19626460	19,626,460.00	Road Widening - Prime
Flood Management Program Construction / Maintenance of Flood Mitigation Structures and Drainage Systems	Construction	YES	Competitive Bidding	10/18/2022-10/24/2022	8/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	85750000	85,750,000.00	Flood Management Program Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Facility (Sports Complex), Tam-is, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/18/2022-10/24/2022	8/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	83300000	83,300,000.00	Construction of Multi-Purpose Building / Facilities



Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Shoreline Protection Structure - Bdry. So. Leyte - Maasin - Macrohon - Sogod - Jct. Daang Maharlika Rd. - along Macrohon Section, Macrohon, Southern Leyte	Construction	YES	Competitive Bidding	10/18/2022-10/24/2022	8/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	85750000		85,750,000.00	Flood Management Program Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Shoreline Protection Structure - Bdry. So. Leyte - Maasin - Macrohon - Sogod - Jct. Daang Maharlika Rd. - along Malitbog Section, Malitbog, Southern Leyte	Construction	YES	Competitive Bidding	10/18/2022-10/24/2022	8/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	85750000		85,750,000.00	Flood Management Program Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Facility (Sports Complex), Tam-is, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/18/2022-10/24/2022	8/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	83300000		83,300,000.00	Construction of Multi-Purpose Building / Facilities
Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Phase II, Mambajao-Nasaug-Bogo-Sitio Gotosan, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/18/2022-10/24/2022	8/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	19800000		19,800,000.00	Construction of Roads
Network Development Program - Construction of By-Pass and Diversion Roads - Tigbawan - Sta. Cruz - Malitbog Road, Southern Leyte	Construction	YES	Competitive Bidding	10/21/2022-10/27/2022	11/11/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	44100000		44,100,000.00	Construction of Bypass and Diversion Roads
Network Development Program - Construction of By-Pass and Diversion Roads - Bontoc Bypass Road (Sogod to Buenavista), Southern Leyte	Construction	YES	Competitive Bidding	10/24/2022-10/30/2022	11/14/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	44100000		44,100,000.00	Construction of Bypass and Diversion Roads

Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Barangay Bogo Gotosan, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/24/2022-10/30/2022	11/14/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	9800000		9,800,000.00	Construction of Flood Mitigation Structures
Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Sta. Sofia, Padre Burgos, Southern Leyte	Construction	YES	Competitive Bidding	10/24/2022-10/30/2022	11/14/2022	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	NOTE: To issue BAC Resolution "Short of Award" pending of GAA CY 2023	GoP	19600000		19,600,000.00	Construction of Flood Mitigation Structures
<b>F.Y. 2023 GOODS AND SERVICES</b>												
Supply/Delivery of Construction Supplies & Materials (1st quarter)	DPWH-SLDEO	YES	Competitive Bidding	11/14-22/2022	12/5/2022	12/8/2022		GoP	4,000,000.00	4,000,000.00	-	ReflectORIZED traffic paint etc.
PURCHASE OF FUEL,LPG, OIL & LUBRICANTS (1st quarter)	DPWH-SLDEO	YES	Competitive Bidding	11/14-22/2022	12/5/2022	12/8/2022		GoP	6,000,000.00		6,000,000.00	Fuel , oil,LPG, LUBRICANTS
Vehicle Parts and Accessories (1st quarter)	DPWH-SLDEO	YES	Competitive Bidding	11/14-22/2022	12/5/2022	12/8/2022		Gop	1,850,000.00		1,850,000.00	Vehicle spare parts & acc.
PURCHASE OF INDUSTRIAL, TECHNICAL AND SCIENTIFIC EQUIPMENT (1st quarter)	DPWH-SLDEO	YES	Competitive Bidding	11/14-22/2022	12/5/2022	12/8/2022		GoP	4,000,000.00	-	4,000,000.00	Industrial , Technical & Scientific EQUIPMENT
Supply/Delivery of Construction Supplies & Materials (1st quarter)	DPWH-SLDEO	YES	Competitive Bidding	11/14-22/2022	12/5/2022	12/8/2022		GoP	4,000,000.00	4,000,000.00	-	ReflectORIZED traffic paint etc.
INSURANCE(OFFICE BLDG. AND ITS CONTENTS/GSIS INSURANCE FOR MOTOR VEHICLES AND HEAVY EQUIPMENT/RENEWAL OF VEHICLE REGISTRATION (LTO),COMMUNICATION EQUIPMENT (NTC)	DPWH-SLDEO	NO	NP-53.5 Agency-Agency	n/a	n/a	n/a	n/a	Gop	1,200,000.00	1,200,000.00		Insurance
UTILITIES (ELECTRICITY,WATER)	DPWH-SLDEO	NO	NP-53.5 Agency-Agency	n/a	n/a	n/a	n/a	Gop	4,464,000.00	4,464,000.00		Utilities
Common Use Supplies & Equipment (1st quarter)	DPWH-SLDEO	NO	NP-53.5 Agency-Agency	n/a	n/a	n/a	n/a	Gop	730,000.00		730,000.00	Office supplies
Common Use Supplies & Equipment (2nd quarter)	DPWH-SLDEO	NO	NP-53.5 Agency-Agency	n/a	n/a	n/a	n/a	Gop	750,000.00		750,000.00	Office supplies
Common Use Supplies & Equipment (3rd quarter)	DPWH-SLDEO	NO	NP-53.5 Agency-Agency	n/a	n/a	n/a	n/a	Gop	750,000.00		750,000.00	Office supplies

	Common Use Supplies & Equipment (4th quarter)	DPWH-SLDEO	NO	NP-53.5 Agency-Agency	n/a	n/a	n/a	n/a	Gop	750,000.00		750,000.00	Office supplies
	Janitorial Supplies	DPWH-SLDEO	NO	NP-53.5 Agency-Agency	n/a	n/a	n/a	n/a	GoP	730,000.00	730,000.00	-	Janitorial supplies
	<b>F.Y. 2023 CONSULTANCY</b>												
	NO PROPOSED CONSULTING SERVICES												

Prepared by:

  
MYCA MARIS C. RAMOS

Engineer II

Submitted by:

  
DENNIS E. ORAIS

Chief, Planning and Design Section

Chairperson, BAC

Approved by:

  
MANOLO A. ROJAS

District Engineer

Head of Procuring Entity