

DPWH Regional Office No. 02 Indicative Annual Procurement Plan FY 2023 for Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisemen nt/ Posting of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES												
	1st Semester	RO II	NO	Agency to Agency Procurement/ Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	567,363.53		567,363.53	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	501,489.98		501,489.98	
	JANITORIAL AND CLEANING EQUIPMENT AND SUPPLIES												
	1st Semester	RO II	NO	Agency to Agency Procurement/ Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	242,636.31		242,636.31	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	225,582.04		225,582.04	
	PAPER MATERIALS AND PRODUCTS												
	1st Semester	RO II	NO	Agency to Agency Procurement/ Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,635,346.18		1,635,346.18	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,529,552.47		1,529,552.47	
	OFFICE EQUIPMENT, DEVICES AND ACCESSORIES AND SUPPLIES												
	1st Semester	RO II	NO	Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	870,406.45		870,406.45	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,032,196.95		1,032,196.95	
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT AND DEVICES AND ACCESSORIES												
	1st Semester	RO II	NO	Public Bidding/ Shopping/ Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,111,647.90		7,111,647.90	
	2nd Semester	RO II	NO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,858,464.70		5,858,464.70	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES AND ACCESSORIES												
	1st Semester	RO II	NO	Agency to Agency Procurement/ Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,520,435.78		3,520,435.78	
	2nd Semester	RO II	NO	Procurement/Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,413,022.82		3,413,022.82	
	TRAINING MATERIALS AND SUPPLIES AND DEVICES												
	1st Semester	RO II	NO	Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	541,750.00		541,750.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	246,850.00		246,850.00	
	OCCUPATIONAL EQUIPMENT, SUPPLIES AND ACCESSORIES												
	1st Semester	RO II	NO	Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	464,240.00		464,240.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,449,490.00		1,449,490.00	

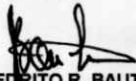
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	ELECTRICAL EQUIPMENT, FIXTURES AND SUPPLIES AND ACCESSORIES												
	1st Semester	RO II	NO	Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,332,812.46		1,332,812.46	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,329,954.26		1,329,954.26	
	FURNITURE AND FIXTURES												
	1st Semester	RO II	NO	Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	125,485.00		125,485.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00		250,000.00	
	FUEL AND LUBRICANTS												
	1st Semester	RO II	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,782,335.00		5,782,335.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,782,335.00		5,782,335.00	
	VEHICLE PARTS AND ACCESSORIES AND REPAIR				Competitive Bidding/ Small Value Procurement/ Direct Contracting								
	1st Semester	RO II	YES	4th Quarter 2022		4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	12,090,000.00		12,090,000.00	
	2nd Semester	RO II	NO	3rd Quarter		3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,090,000.00		12,090,000.00	
	AIRCONDITIONING UNITS AND ACCESSORIES				Competitive Bidding/ Small Value Procurement/ Direct Contracting								
	1st Semester	RO II	NO	1st Quarter		1st Quarter	1st Quarter	1st Quarter	GoP	1,899,517.72		1,899,517.72	
	2nd Semester	RO II	NO	3rd Quarter		3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,401,713.72		4,401,713.72	
	SHOP TOOLS AND EQUIPMENT AND SUPPLIES												
	1st Semester	RO II	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,009,560.00		1,009,560.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,864,560.00		4,864,560.00	
	MATERIALS TESTING LABORATORY EQUIPMENT AND APPARATUS AND HYDROLOGY SUPPLIES												
	1st Semester	RO II	NO	Competitive Bidding/ Small Value Procurement/ Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,286,034.00		17,286,034.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	378,575.00		378,575.00	
	MATERIALS TESTING LABORATORY CHEMICALS AND OTHER PRODUCTS												
	1st Semester	RO II	NO	Competitive Bidding/ Small Value Procurement/ Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	653,928.00		653,928.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	578,853.00		578,853.00	


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	SOFTWARE			Competitive Bidding/ Small Value Procurement/ Direct Contracting									
	1st Semester	RO II	NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,950,000.00		2,950,000.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,050,000.00		1,050,000.00	
	RADIO/NEWSPAPER SUBSCRIPTION AND BINDING SERVICES												
	1st Semester	RO II	NO	Small Value Procurement/ Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	275,000.00		275,000.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	55,000.00		55,000.00	
	AUDIO AND VISUAL AND SURVEYING EQUIPMENT												
	1st Semester	RO II	NO	Competitive Bidding/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,785,000.00		1,785,000.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000,000.00		5,000,000.00	
	HARDWARE AND CONSTRUCTION SUPPLIES												
	1st Semester	RO II	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,389,625.00		2,389,625.00	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,447,900.00		1,447,900.00	
	MEDICAL SUPPLIES AND PHYSICAL FITNESS EQUIPMENT												
	1st Semester	RO II	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,629.80		8,629.80	
	2nd Semester	RO II	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	140,465.00		140,465.00	
TOTAL										114,167,758.07			
10% Contingencies										11,416,775.81			
GRAND TOTAL										125,584,533.88			

Prepared by:


PEDRITO R. BAUTISTA
 Engineer IV
 Acting Head, BAC Secretariat

Recommended for Approval by:


HEIRRIDGE KEVIN N. DE LEON
 Chief, Right-of-Way Acquisition and Legal Division
 BAC Chairman

Approved:


LORETA M. MALALUAN, CESO IV
 Regional Director