

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: **DAVAO ORIENTAL FIRST DISTRICT**
Address: **Lucod, Baganga, Davao Oriental**

Goods & Related Services - CY 2023

[illegible]

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: **DAVAO ORIENTAL FIRST DISTRICT**
Address: **Lucod, Baganga, Davao Oriental**

Goods & Related Services - CY 2023

[illegible]

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Goods & Related Services - CY 2023

END-USER/UNIT: Davao Oriental 1st District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-	Competitive Bidding	-	-	-	-	-	-	Advertisement up to Award of Contract				-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-			
			-													
	Sub-total Page 3 >>		-													
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)															
	1st Quarter	Various	-					-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-	Competitive Bidding	-	-	-	-	-	-	Advertisement up to Award of Contract				-	-
	4th Quarter	Various	-	Competitive Bidding	-	-	-	-	-	-	-	-	-			
			-											Advertisement up to Award of Contract		
	AUDIO & VISUAL EQUIPMENT															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-					-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
			-													
	PHOTOGRAPHIC EQUIPMENT															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE*Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City*

Contract ID:
 Contract Name:
 Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
 Address: Lucod, Baganga, Davao Oriental

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 Goods & Related Services - CY 2023

END-USER/UNIT: Davao Oriental 1st District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
			-													
	Sub-total Page 4 >>		-													
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
			-													
	INVENTORY / COMPUTER SUPPLIES															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
			-													
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	-	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-
			-													
	Sub-total Page 5 >>		-													

Advertisement up to Award of Contract

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

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END-USER/UNIT: Davao Oriental 1st District Engineering Office

GPPB (PPMP)-V2

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
 Contract Name:
 Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Goods & Related Services - CY 2023

END-USER/UNIT: Davao Oriental 1st District Engineering Office

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
			-													
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Competitive Bidding	-	-	-	Advertisement up to Award of Contract				-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
			-													
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Competitive Bidding	-	-	-	Advertisement up to Award of Contract				-	-	-	-	-
	3rd Quarter	Various	-	Competitive Bidding	-	-	-	-	-	-	-	Advertisement up to Award of Contract				-
	4th Quarter	Various	-	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	Advertisement up to Award of Contract	
			-													
			-													
	Sub-total Page 8 >>		-													

Unit 2 506 Raffles Corporate Center, E. Ortigas Jr. Road Ortigas Center Pasig City

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GPPB (PPMP)-V2

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	UNFORESEEN EXPENDITURES															
	1st Quarter	Various	-		-	-	-	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	-		-	-	-				-	-	-	-	-	-
	3rd Quarter	Various	-		-	-	-	-	-	-				-	-	-
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-			
			-													
	Sub-total Page 12 >>		-													
	BREAKDOWN															
	Sub-total Page 1 >>		-													
	Sub-total Page 2 >>		-													
	Sub-total Page 3 >>		-													
	Sub-total Page 4 >>		-													
	Sub-total Page 5 >>		-													
	Sub-total Page 6 >>		4,063,630.00													
	Sub-total Page 7 >>		-													
	Sub-total Page 8 >>		-													
	Sub-total Page 9 >>		2,741,000.00													
	Sub-total Page 10 >>		6,035,904.00													
	Sub-total Page 11 >>		-													
	Sub-total Page 12 >>		-													
	GRAND TOTAL >>>		12,840,534.00													

TOTAL BUDGET: 12,840,534.00

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

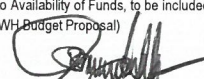
NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

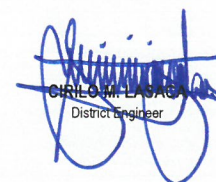

JEC JEC A LANABAN
Supply Officer

EVALUATED BY:

(Subject to Availability of Funds, to be included
in the DPWH Budget Proposal)


LIGAYA A. ROBLES
Administrative Officer IV
Budget Officer

APPROVED


CIRLO M. LASAG
District Engineer

¹ PR No.= Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the Procuring Entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.