Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Goods & Related Services - CY 2023

PR No.	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED		SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE	BUDGET*	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
					10 TO TO	1st Quarter			2nd Quarter		Code 15	3rd Quarter	100 m	42.00	4th Quarter	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES															
	COMMON ELECTRICAL SUPPLIES															200
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	-		n/a					-				
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a		-1-	-	-	-		-	-		-
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM	-	-	- 1	n/a	n/a	n/a			-		- N	
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM  Agency to Agency - Thru PS-DBM	-		•	-		0.00	n/a	n/a	n/a	- 1	-	-
	नवा पुरवा छ।	Various		Agency to Agency - Thru PS-DBM		-				•	•	-		n/a	n/a	n/a
	COMMON OFFICE SUPPLIES															100
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a								1	
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM	iva -	II/a		n/a		-1-				1000		
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM				n/a	n/a	n/a		-	-			-
	4th Quarter	Various		Agency to Agency - Thru PS-DBM		-		-		-	n/a	n/a	n/a	-	-	-
	131 (400 10)	Valious		Agency to Agency - This PS-DBM						-				n/a	n/a	n/
	COMMON OFFICE DEVICES								100000000000000000000000000000000000000			35.50		700000	New York	
	1st Quarter	Various	3 Table 170 2-2	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a		24.75			0.00	1000	7.00		-
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM				n/a	n/a	n/a	200.00					
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM	-	- A		-		- 100	n/a	n/a	n/a			
(1-1-2	4th Quarter	Various			50 5 5 X	10000000			A		-	104	-	n/a	n/a	n/
		15000		, , , , , , , , , , , , , , , , , , ,		J. 150				100	E. C.			100	100	
	COMMON JANITORIAL SUPPLIES														355	
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	377.288		200				2 -		
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM		160.00		n/a	n/a	n/a	40.00		F-1215			
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM			-				n/a	n/a	n/a			-
	4th Quarter	Various		Agency to Agency - Thru PS-DBM	-	-				1 1 1				n/a	n/a	n/
			·													
	COMMON OFFICE EQUIPMENT					25.00		A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						3 12 AV		
	1st Quarter	Various	- 1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	- The		- The Control of the						4
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM	4 2 . 7	10, -1199	- 12	n/a	n/a	n/a		100	7-1-		-	
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM		-		-	7	- 100	n/a	n/a	n/a			
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	•	•		- 1-	-			n/a	n/a	n/
						0.56					2000					
	Sub-total Page 1 >>															-

Unit 2 506 Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2023

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY ESTIMATED PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT SIZE BUDGET\* Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec COMMON COMPUTER SUPPLIES 1st Quarter Agency to Agency - Thru PS-DBM Various n/a n/a n/a 2nd Quarter Various Agency to Agency - Thru PS-DBM n/a n/a n/a 3rd Quarter Various Agency to Agency - Thru PS-DBM n/a n/a n/a 4th Quarter Various Agency to Agency - Thru PS-DBM n/a n/a n/a HANDBOOK ON PROCUREMENT 1st Quarter Various Agency to Agency - Thru PS-DBM n/a n/a n/a 2nd Quarter Various n/a n/a n/a 3rd Quarter Various n/a n/a n/a 4th Quarter Various n/a n/a n/a CONSUMABLES 1st Quarter Various Agency to Agency - Thru PS-DBM n/a n/a n/a 2nd Quarter Agency to Agency - Thru PS-DBM Various n/a n/a n/a 3rd Quarter Various Agency to Agency - Thru PS-DBM n/a n/a n/a 4th Quarter Various Agency to Agency - Thru PS-DBM n/a n/a n/a Sub-total Page 2>> B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & Various - Competitive Bidding 1st Quarter Various Competitive Bidding 2nd Quarter Various Competitive Bidding 3rd Quarter Various Competitive Bidding 4th Quarter INVENTORY / COMMON JANITORIAL SUPPLIES Various Competitive Bidding 1st Quarter Various Competitive Bidding 2nd Quarter Competitive Bidding Various 3rd Quarter Advertisement up to Award of Contract Various Competitive Bidding 4th Quarter Advertisement up to Award of Contract

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Goods & Related Services - CY 2023

PR No.	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE	BUDGET*	WODE OF PROCOREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)																
Maria Maria		Various	Single Miles														
	1st Quarter	Va.1000					-								-	-	
	2.10	Various										-				-	
	2nd Quarter	2000				56.01		1000000	100000000000000000000000000000000000000			1000	7. 7. 7. 5.	0.000			
	3rd Quarter	Various		Competitive Bidding	348 8 7 - 60	-								2000.00			
	Sid Qualter							51115	W-10-2	Sec. 3345	Advertisem	ent up to Awar	d of Contract				
	4th Quarter	Various						100-100					50.00				
	101 (00010)	47:31,37								4.02		TAKE IS				MARKET	
			•							A STATE							
							100		100		195-7						
	Sub-total Page 3 >>												1		1000		
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies;																
	Paper Materials & Products, Devices)																
	1st Quarter	Various				3.00	E Commence	-						100.00			
	1st Quality					100				-	-		375 - 116		-		
	2nd Quarter	Various	<u> </u>	Competitive Bidding	-							201.101	7.00	Set 25 3	14.00		
						45,500		Advertisem	ent up to Award	d of Contract				32			
	- 3rd Quarter	Various	• 1	Competitive Bidding		- 10			-						-		
	MARKET STATE OF THE STATE OF TH										Advertisem	ent up to Awar	d of Contract			-	
	4th Quarter	Various	<u> </u>	Competitive Bidding					-	- 10						200	
						3.28.79.35	AL PROPERTY.							Advertisement up to Award of Co			
			•					10000									
										200							
	AUDIO & VISUAL EQUIPMENT											S 10 30	2 4 100 5				
		Various						-									
	1st Quarter	Valious				40.70	-	+ -	-		-	9.67	-	-	-		
William Co.	0.10	Various			-								-				
	2nd Quarter	5.353															
	3rd Quarter	Various									S. A.S. S.						
	Sid Qualter						10000	10000	B. (2.17.1)		Part Make						
Contract of	4th Quarter	Various	•				00 - 6				179.19	11.					
	101 ((300 (6)												7 783				
			•					16.6				STATE OF					
				The first makes and the second													
	DUATA OR LO HA SALVELIE																
	PHOTOGRAPHIC EQUIPMENT									4-2-1					100		
	1st Quarter	Various					-	-		•	- 40	5 ·	-	-	-	-	
	2nd Quarter	Various						-	-		- 4	-	-		-		
		Madair															
	3rd Quarter	Various	-		-			-	-			-	-	-			
		Various														-	
	4th Quarter												-		-	1 .	

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasia City

Contract ID: Contract Name: Location of Contract:

### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2023

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY/ ESTIMATED PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT SIZE BUDGET\* Jan Feb Mar Apr May Sep Oct Nov Dec Jul Jun Sub-total Page 4>> SECURITY SURVEILLANCE & DETECTION EQUIPMENT Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter INVENTORY / COMPUTER SUPPLIES Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter COMPUTER / I.T. EQUIPMENT & ACCESSORIES Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various Competitive Bidding 4th Quarter Advertisement up to Award of Contract Sub-total Page 5>>

Unit 2 506 Raffles Coroorate Center, F. Ortiqas Jr. Road Ortiqas Center Pasig City

Contract ID: Contract Name: Location of Contract:

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Davao Oriental

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2023

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES ESTIMATED QUANTITY PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT BUDGET" SIZE Mar May Dec Jan Feb Apr Jul Aug Sep Oct Nov HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS Various 2,856,815.00 Competitive Bidding 11/07/202 TO 01/13/2023 1st Quarter Advertisement up to Award of Contract Various 2nd Quarter 1,206,815.00 Various 3rd Quarter Various Competitive Bidding 07/04/2023 TO 07/31/2023 4th Quarter Advertisement up to Award of Contract 4,063,630.00 INVENTORY / COMMON COMMUNICATION SUPPLIES Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter HEAVY EQUIPMENT Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter Sub-total Page 6 >> 4,063,630.00

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Davao Oriental

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2023

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY/ ESTIMATED PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT BUDGET" SIZE Feb Mar Jan Apr May Jun Jul Aug Sep Oct Nov Dec FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter FURNITURE & FIXTURES Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter SAFETY & OCCUPATIONAL PRODUCTS Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter Sub-total Page 7 >>

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract;

### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2023

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY/ ESTIMATED PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT SIZE BUDGET" Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec ENGINEERING DEVICE / EQUIPMENT & SUPPLIES Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter . OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES 1st Quarter - Competitive Bidding Various 2nd Quarter Advertisement up to Award of Contract Various 3rd Quarter Various 4th Quarter PRINTER CONSUMABLES (Printer & Fax Machine Consumables) Various 1st Quarter Various - Competitive Bidding 2nd Quarter Advertisement up to Award of Contract Various Competitive Bidding 3rd Quarter Advertisement up to Award of Contract - Competitive Bidding Various 4th Quarter Advertisement up to Award of Contract Sub-total Page 8>>

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Goods & Related Services - CY 2023

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY/ ESTIMATED PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT BUDGET" SIZE Feb Mar Jan Apr May Aug Sep Oct Nov Dec SURVEYING EQUIPMENT & ACCESSORIES Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter MEDICAL EQUIPMENT, SUPPLIES & MATERIALS Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND OTHERS) 1,621,000.00 Competitive Bidding 11/07/2022 TO 01/13/2023 Various 1st Quarter Advertisement up to Award of Contract Various 920,000.00 2nd Quarter 200,000.00 Competitive Bidding Various 11/07/2022 TO 01/13/2023 3rd Quarter Advertisement up to Award of Contract Various 4th Quarter Advertisement up to Award of Contract 2.741.000.00

Sub-total Page 9 >>

2,741,000.00

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Goods & Related Services - CY 2023 END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY/ ESTIMATED PR No. GENERAL DESCRIPTION MODE OF PROCUREMENT SIZE BUDGET" Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE 1,964,952.00 Competitive Bidding 11/07/2022 TO 01/13/2023 1st Quarter Advertisement up to Award of Contract Various 1,546,000.00 Competitive Bidding 11/07/2022 TO 01/13/2023 2nd Quarter Advertisement up to Award of Contract Various 964,952.00 Competitive Bidding 07/04/2023 TO 07/31/2023 3rd Quarter Advertisement up to Award of Contract Various 1,546,000.00 Competitive Bidding 10/02/2023 TO 11/06/2023 4th Quarter Advertisement up to Award of Contract 6,021,904.00 LABORATORY EQUIPMENT, SUPPLIES & MATERIALS Various 1st Quarter Various 2nd Quarter Various Competitive Bidding 3rd Quarter Advertisement up to Award of Contract Various - Competitive Bidding 4th Quarter Advertisement up to Award of Contract NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Various 1st Quarter Various 7,000.00 2nd Quarter 7.000.00 Various 3rd Quarter Various 4th Quarter 14,000.00 Sub-total Page 10>>

6,035,904.00

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract;

### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

### INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Goods & Related Services - CY 2023

	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												
PR No.		SIZE	BUDGET"		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De	
	DISASTER CONTINGENCIES															-	
98.88A	1st Quarter	Various			128 128		14 1 5 K	0.0 - 40 f	45-117			-0.	er er	0 - Sun	eg6		
	2nd Quarter	Various							-				-				
	3rd Quarter	Various							-		-		-		-		
	4th Quarter	Various	• • •					-			-			-		-	
			•													F	
										Territoria de partir							
	PROCUREMENT OF SERVICE VEHICLE						4 5 38										
	1st Quarter	Various	-		-		-			-				-	•		
	2nd Quarter	Various	•			FF - 55%	1 3 3	9.64									
	3rd Quarter	Various					-		-		-		9-10	-			
	4th Quarter	Various	•		-	-		-			-			-	-		
												S-15					
							0.5										
	NETWORK / STRUCTURED CABLING  1st Quarter	Various	-														
	1st Qualei																
	2nd Quarter	Various						-	-								
	3rd Quarter	Various			•				-								
	4th Quarter	Various								20 m. 115	7-0		-				
to sunty																	
	Sub-total Page 11 >>															1	

Unit 2 506 Raffles Coroorate Center, F. Ortiqas Jr. Road Ortiqas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

### INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Goods & Related Services - CY 2023

	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												
PR No.		SIZE	BUDGET"		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	UNFORESEEN EXPENDITURES															$\vdash$	
	1st Quarter	Various			-	-	-	-	-	-	-	-	-	-	-	-	
	2nd Quarter	Various	-			-	-				-	-	-	-	-	-	
		V-1															
	3rd Quarter	Various	-			-	-	-	-	-					-	-	
	4th Quarter	Various	-		-	-		-	-	-	-	-	-	- 1			
		-															
	Sub-total Page 12>>															$\vdash$	
	BREAKDOWN					3/41											
	Sub-total Page 1 >>																
	Sub-total Page 2 >>																
	Sub-total Page 3 >>													3 - 17 - 11			
	Sub-total Page 4 >>																
	Sub-total Page 5 >>													100			
	Sub-total Page 6 >>		4,063,630.00														
	Sub-total Page 7 >>																
	Sub-total Page 8 >>																
	Sub-total Page 9 >>		2,741,000.00														
	Sub-total Page 10 >>		6,035,904.00														
	Sub-total Page 11 >>																
	Sub-total Page 12 >>									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
	GRAND TOTAL >>>		12,840,534.00														

TOTAL BUDGET:

12,840,534.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

PREPARED BY

(Subject to Availability of Funds, to be included in the DPWH Budget Proposal)

ministrative Officer Budget Officer

APPROVED

<sup>1</sup> PR No.= Purchase Request Number

DPWH-G\$S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the Procuring Entity Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

<sup>\*</sup> Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)